

June 23, 2010

- TO: Members Joint Committee on Finance
- FROM: Bob Lang, Director
- SUBJECT: Administration: Governor's Section 13.10 Requests for the Use of Federal Economic Stimulus Funding for the Broadband Technology Opportunities Program -- Agenda Item X

The Governor has submitted a request dated June 14, 2010, for the approval of federal stimulus funding for expanding broadband telecommunications services to state schools and libraries from American Recovery and Reinvestment Act (ARRA) funds from the U.S. Department of Commerce's National Telecommunications and Information Administration's (NTIA) Broadband Technology Opportunities Program (BTOP). The Governor seeks approval of \$22,978,367 FED in 2009-10 under the FED-continuing federal funds appropriation [s. 20.505(1)(mb) of the statutes].

ANALYSIS

The Department of Administration (DOA) has proposed expanding fiber optic networks in 82 schools (including eight technical or community colleges) and 385 library facilities. The attachment shows the educational agencies that would receive fiber optic upgrades, as well as the cost of the upgrades for each educational agency. The federal funding provided under this grant, as well as matching state funds, would be used for the costs of an environmental assessment and infrastructure costs. Ongoing costs would not be covered under the grant.

Federal Application

In July, 2009, the U.S. Department of Commerce issued a notice of funds availability for the BTOP program, to make grants available for deploying broadband infrastructure in unserved and underserved areas; provide broadband access, awareness, training, equipment, and support to community anchor institutions (such as schools, libraries and medical facilities), organizations and

agencies serving vulnerable populations, or job-creating strategic facilities that are located in economic development areas; improved broadband access to public safety agencies; and to stimulate demand for broadband, economic growth, and job creation.

The Department of Administration submitted its request for BTOP funding on August 19, 2009, and received final confirmation of its award on March 9, 2010. The Department officially accepted the funds on April 22, 2010. The project must be substantially completed within two years of the acceptance of funds and be fully completed within three years of accepting the funds.

The Department proposes connecting 385 libraries, 74 school districts, and eight community colleges (including two tribal colleges) to the existing high-speed BadgerNet Converged Network by adding 203 miles of fiber optic facilities which would replace current copper wire infrastructure in predominately rural areas. Under the proposal, 70 of the schools would be updated by the end of 2010, and the remaining educational agencies would be completed by the end of 2011.

The Department states that the facilities added under this proposal would have broadband speeds of 100 megabits per second (Mbps) for school districts and library headquarters or 20 Mbps for all other libraries. This would allow all schools that are part of the BadgerNet Converged Network to have access to 100 Mbps and all libraries that are part of the network to have access to at least 20 Mbps.

The BadgerNet Advisory Committee and the Technology in Educational Achievement (TEACH) Advisory Committee recommended a goal of obtaining fiber optic connections to each school district and library. The BadgerNet service providers identified the current educational agencies that were using copper wires. These educational agencies were all part of the BTOP request.

The Department anticipates that the build-out of fiber optic lines would provide greater access to rural communities, including local units of government, law enforcement agencies, and private individuals and businesses, beyond the broadband service specifically added for schools and libraries. However, the statutes generally prohibit school districts from providing access to their data lines to business entities. The statutes also prohibit educational agencies from requesting additional capacity for use by other political subdivision units. However, the costs associated with environmental assessments, engineering and planning the laying of fiber optic cables and supporting equipment could reduce the costs of telecommunications companies in providing fiber optic lines to nearby governmental agencies and businesses.

Applicants for the federal broadband infrastructure funding are required to provide matching funds of at least 20% toward the eligible project cost, unless an applicant can adequately show inability to provide any ability to provide such a match. The Department of Administration would provide the 20% match with \$5,744,592 from TEACH or federal e-rate funds, which would bring the total amounts available for the project to \$28,722,959 (all funds).

The TEACH program is funded from state universal service fund assessments, which also

funds programs under the Public Service Commission, the Department of Public Instruction, and the University of Wisconsin System as indicated in Table 1. The Public Service Commission is required to assess telecommunications providers for the amounts appropriated to these agencies. The telecommunications providers are allowed to assess their customers for the state universal service fund contributions.

TABLE 1

Universal Service Fund Assessments

Agency	2009-10	<u>2010-11</u>
Administration Public Instruction Public Service Commission UW System	\$17,069,100 19,644,600 5,940,000 <u>1,054,800</u>	\$17,069,100 20,411,000 5,940,000 <u>1,054,800</u>
Total	\$43,708,500	\$44,474,900

For the federal e-rate, educational agencies that are eligible for rate discounts under the federal universal service fund [47 US Code 254] may request additional lines and subsidies for those lines. The federal universal service codes specify the telecommunications carriers must provide telecommunications services to educational providers and libraries at rates less than the amounts charged for similar services to other parties at a rate sufficient to ensure affordable access. The loss of revenues due to such a discount may be counted against other federal universal service charges. If the federal government provides a subsidy (federal e-rate), those costs would be deducted from the monthly payments paid to BadgerNet providers, with the educational agency responsible for any additional costs. Generally, these revenues have been used to pay DOA's administrative costs, reimburse the state for wiring loans used for establishing BadgerNet lines, and as subsidies for additional lines.

Environmental Assessment. The federal government requires that projects have minimal effect on current land uses, wetlands, floodplains, threatened or endangered species, and cultural resources (such as historic properties). As a result, DOA would be required to complete an environmental assessment before the additional broadband connections could begin. The environmental assessment would have to include a description of the project history and a description of the geographic areas (including maps, photos or other descriptive measures) that could be impacted by the broadband additions. Alternatives must also be developed, according to the NTIA guidance worksheet. The preferred alternatives must be noted as well as the rationale for eliminating other alternatives. The Department would have to provide a comprehensive analysis of the potential direct and indirect effects of the project, as well as a complete list of permits and regulatory requirements that would have to be met in order to complete the project. The Department indicates that the environmental assessment is due by September, 2010.

Infrastructure Costs. The amounts of the federal request are based on the costs provided by BadgerNet for fiber optic installation. The cost for this installation for these 467 educational agencies would range from \$5,540 to \$582,930, with an average cost of \$59,758.

Ongoing Costs. According to the federal application, the BadgerNet providers would assess schools \$1,695/month for 20 Mbps and \$2,095/month for 100 Mbps service. Under current statutes, these educational agencies would pay no more than \$250 a month while DOA would pay the remainder from USF assessments. According to the federal application, DOA intends to assess educational agencies \$100 a month for 20 Mbps and \$250 a month for 100 Mbps.

Current Law

Under current law, DOA is required to promote efficient and cost-effective procurement, installation and maintenance of educational technology in school districts, cooperative educational service agencies, technical college districts, and the UW System. The Department is also required to provide telecommunications access to educational agencies under the technology for educational achievement program (referred to as "TEACH"), which was created in 1997 Act 27 (1997-99 biennial budget) to help schools and libraries obtain voice and data line access.

Under current law, "educational agency" is defined as a school district, charter school sponsor, juvenile correctional facility, private school, cooperative educational service agency, technical college district, private college, public library system, public library board, public museum, the Wisconsin Center for the Blind and Visually Impaired, or the Wisconsin Educational Services Program for the Deaf and Hard of Hearing.

The Department must promulgate rules for providing educational agencies with access to data lines and video links. Educational agencies may, in general, request one data link or video link. The educational agencies must pay \$100 a month for access to data or video lines that rely on transport medium operating at 1.544 megabytes per second or up to \$250 per month for data or video lines that operate at a higher speed.

BadgerNet was established by the state through a contract with AT&T (formerly Ameritech) to provide networked, statewide data and video communications. The contract requires AT&T to work with local telecommunications companies to ensure network availability. The current federal grant application indicates that all educational agencies currently have access to a minimum of 1.5 Mbps of broadband though BadgerNet. Currently, the BadgerNet Converged Network supports voice, data, and video throughout the state.

Funding Resources

Currently, the Department subsidizes the costs of the educational agencies through five segregated biennial appropriations that are supported through the state's universal service fund (USF), totaling \$17,069,100 SEG annually, including TEACH costs for: (a) school districts, and cooperative educational service agencies (\$11,190,700 SEG annually); (b) private colleges,

technical college districts, public library boards, public library systems, public museums, and a consortium of schools that develop curriculum that will be shared via videoconferencing and online course work (\$5,015,300 SEG annually); (c) private schools (\$694,300 SEG annually); (d) the Wisconsin Center for the Blind and Visually Impaired and the Wisconsin Educational Services Program for the Deaf and Hard of Hearing (\$82,500 SEG annually); and (e) juvenile correction facilities (\$86,300 SEG annually). The Department also has a federal continuing appropriation for the receipt and disbursement of e-rate funds (estimate of \$5,422,400 FED in 2009-10) for additional data line supplements to the extent that educational agencies qualify for additional data or video lines. The Department has not indicated the amount of in-kind funds (totaling \$5,744,592) that would be diverted from any of these appropriations, stating that "the Department is evaluating the option that is most optimal to the TEACH program."

The Department was asked whether the current amounts appropriated would be sufficient for the additional cost of matching the federal funds. The Department indicated that based on which funding source was ultimately chosen, DOA "will request an increase in expenditure authority if appropriate." The Department also states that the amounts expended for the federal match, depending on contract negotiations with BadgerNet, "should be offset by the anticipated reduction in rates."

The Department states that since the e-rate funds are monies that have been refunded by telecommunications companies for payments made by the federal government and educational agencies, that the funds could be used for the federal match. In a June 7, 2010, memorandum to agency heads regarding 2009-10 lapse instructions pertaining to 2009 Wisconsin Act 28, DOA has identified the e-rate funds as the source of \$7 million of all-agency lapses. As of May 31, 2010, the unappropriated balance in the appropriation was \$6.3 million, though the Department had not expended \$5.3 million of the authorized budget authority as of that date.

Contract with BadgerNet

Current Contract. Under the federal application, DOA indicated that the current contract with BadgerNet providers expires in November, 2016. The current contract runs until November, 2011, and has five one-year extension options. The Department and AT&T have indicated that extensions and costs related to those extensions are currently being negotiated. Table 2 shows the rates charged by BadgerNet providers for various levels of network capacity.

TABLE 2

Network Speed	State <u>USF Costs</u>	Educational Agency Costs	Total Paid to <u>BadgerNet</u>
1.5 MB	\$500	\$100	\$600
3 MB	900	100	1,000
5 MB	1,200	250	1,450
10 MB	1,600	250	1,850
15 MB	2,000	250	2,250
20 MB	2,200	250	2,450
25 MB	2,500	250	2,750
30 MB	3,300	250	3,550
45 MB	4,000	250	4,250
100 MB	5,000	250	5,250
Video Link	2,035	250	2,285

Current BadgerNet Monthly Assessments

Even though the statutes authorize the DOA to assess up to \$250 per month for network speeds exceeding 1.544 Mbps, DOA is currently assessing \$250 per month for speeds exceeding 3 Mbps. Under the federal application, DOA indicates that it would only assess \$250 per month for the educational agencies that received 100 Mbps and \$100 per month for those receiving 20 Mbps. Under the current contract, any educational agency that received network access of 100 Mbps would be charged \$250 per month; while the state's TEACH appropriations would be charged \$5,000 per month. Therefore, an educational agency that moved from 3 Mbps to 100 Mbps would have an increased assessment of \$150 per month, while the state share would increase \$4,100 per month (from the current subsidy of \$900 to \$5,000 a month).

The Department has provided a current assessment list for schools and libraries. Currently, there are 477 schools that are assessed for their connection to the BadgerNet Converged Network, 110 of which have network access of 3 Mbps or less and, therefore, pay \$100 per month for there service. If all 477 of these schools moved to 100 Mbps, the total costs to the school districts (plus new costs associated with 15 schools that are part of the federal grant that are not currently using BadgerNet services), would increase by \$243,000 per year. Since the TEACH program supports the remainder of the fee, the state's share would increase by \$16,149,700 per year to fully fund schools at the current contract price.

There are currently 411 libraries that receive BadgerNet services, 386 of them are currently using less than 20 Mbps. An additional four libraries that are part of the federal broadband request are currently receiving no BadgerNet services. Under the current contract, assuming that all libraries went to 20 Mbps (unless the library system already uses a greater amount) then library costs would decrease by \$15,000, and assessments to the state would increase by \$7,522,400 per year to fully fund libraries.

Federal Grant Proposal. Under the federal grant proposal, DOA indicates that BadgerNet providers would reduce total rates to \$1,695 per month for 20 Mbps and \$2,095 total for 100 Mbps. AT&T has confirmed that this rate has been offered, under the assumption that that the contract would be extended for the full five years (date ending November, 2016, rather than November, 2011). AT&T indicates that smaller reductions may be available for shorter period contract extensions, but the best rate is offered under the five-year option due to a longer cost recovery period.

If DOA were to accept this extension, there would still be potential increases to the total state costs, based mainly on the large quantity of schools that would move from relatively low speeds (about 66% are currently operating at 1.5 Mbps and assessments at that speed total \$600 per month). If all educational agencies requested the maximum speed, then it could be estimated that total costs would increase by \$2,011,600 annually.

It should be noted that the federal broadband grant would only upgrade the network and would not require educational agencies to increase the amount of network speed requested or paid for. The amounts shown in Table 3 are intended to represent the ceiling of increases that assume that every educational agency that is part of the BadgerNet network would request the greatest amount of access available.

It is likely that educational institutions will want some level of increased network speeds, should they become available. If educational agencies request additional network capacity, then depending on the amount of total capacity requested, the state could face significant increases in total TEACH costs. These costs could be addressed in a number of ways including, but not limited to, increasing USF assessments, increasing the amounts that educational agencies pay for access, limiting the amount of schools that would receive supplemental funding, or requesting additional federal e-rate funds. However, in the federal application, DOA stated its intent to have the TEACH program subsidize any additional expenses associated with an increase in school and library bandwidth. If the USF appropriations were increased by future legislative actions, the Public Service Commission would assess telecommunications companies for the additional amount.

Table 3 summarizes the current costs for school districts and libraries compared to the potential cost increases under the current contract and under the proposed five-year extension of the contract.

TABLE 3

Yearly BadgerNet Costs

	Schools	Libraries	<u>Total</u>
Current			
Educational Agency Contributions*	\$1,233,000	\$538,200	\$1,771,200
TEACH Contributions	13,370,300	3,712,100	17,082,400
Total BadgerNet Payments	\$14,603,300	\$4,250,300	\$18,853,600
Cost of 100 and 20 Mbps Under Current Contrac	•t**		
Educational Agency Contributions*	\$1,476,000	\$523,200	\$1,999,200
TEACH Contributions	<u>29,520,000</u>	11,234,500	40,754,500
Total BadgerNet Payments	\$30,996,000	\$11,757,700	\$42,753,700
Change	\$16,392,700	\$7,507,400	\$23,900,100
Cost of 100 and 20 Mbps Under Federal Grant**			
Educational Agency Contributions*	\$1,476,000	\$523,200	\$1,999,200
TEACH Contributions	10,892,900	7,973,100	18,866,000
Total BadgerNet Payments	\$12,368,900	\$8,496,300	\$20,865,200
Change	-\$2,234,400	\$4,246,000	\$2,011,600

* The request would provide broadband wiring to an additional 15 schools and four library networks that are not currently BadgerNet users.

** Libraries are assumed at 20 Mbps except for the facilities that already have higher capacity, which are calculated at the same rate.

Discussion

As noted above, DOA has not identified a source for \$5.7 million of state match required under the federal grant. The Department indicates that this proposal would not cause an increase in USF assessments, but it would appear that some amount of funds that are currently dedicated to subsidizing assessments in 2009-11 biennium would have to be diverted to help pay the costs of expanding broadband capacity. It is possible that some of these costs could be offset by overall charge reductions, and if educational agency requests for additional capacity were not immediately granted.

The current contract between the state and BadgerNet providers is scheduled to end in November, 2011. As of this writing, DOA has not extended the contract to the period indicated in the federal application (November, 2016). Though DOA and AT&T have indicated the potential costs of a five-year extension, it is unknown whether that contract extension will occur. The Department of Administration indicates that 70 schools would receive expanded broadband service by the end of 2010, meaning that expanded service requests could affect the current biennial budget, should expanded service be provided.

Though it is unlikely, it is also possible that the contract would not be extended, which could call into question whether \$28.7 million should be given to the BadgerNet consortium for updating broadband lines. If the state did not wish to renew contract past October, 2011, the state schools and libraries could receive limited return on that investment if the state decided to move to a new network provider.

Both DOA and a representative of AT&T have indicated that the contract could be extended for up to five years. However, the Department does not believe that lack of an extension would jeopardize the grant, as long as the state completes the project on time. The Department stated, "the grant can be executed, work can be completed and rates charged to the State can be negotiated and modified within the current contract. The contract is in effect for 17 more months and DOA is currently in discussions to consider all contract terms including rates charged to the State, revenue guarantees and the length of an extension."

Given the ongoing nature of contract negotiations, the Committee could consider delaying consideration of this request until: (a) a decision is made about whether to extend the current BadgerNet contract; (b) the Department has determined the source of the state match; and (c) the impact on future USF assessments can be determined. However, DOA argues that such a delay could cause a delay in the environmental assessment (due in September) as well as the state's ability to complete the contract requirements by the required completion date of April 22, 2013. Alternatively, the Committee could approve the \$22,978,400 FED in 2009-10 and require DOA to submit information to the Committee by September 1, 2010.

ALTERNATIVES

1. Approve \$22,978,400 FED in 2009-10 of federal economic stimulus funds for broadband technology infrastructure under the Department of Administration's FED-continuing federal aids appropriation [s. 20.505(1)(mb) of the statutes].

2. In addition to Alternative 1, require the Department of Administration to provide the following information to the Joint Committee on Finance by September 1, 2010: (a) the sources of the state match for broadband technology infrastructure; (b) the status of a contract extension between the state and BadgerNet providers; and (c) an estimate of the cost to educational agencies and the state's universal service fund for Technology in Educational Achievement programs for the 2009-11 and 2011-13 biennia.

3. Delay approval of the request until the Department of Administration provides the following: (a) the sources of the state funding match; and (b) verification of a contract extension and information on the likely impact on the universal service fund appropriations for Technology in Educational Achievement.

4. Deny the request.

Prepared by: Darin Renner Attachment

ATTACHMENT

Educational Agencies that would Receive Broadband Infrastructure Improvements

<u>Site</u>	<u>City</u>	Proposed Service <u>Speed (Mbps)</u>	Total Price for the <u>Fiber Installation</u>
		20	
Abbotsford Public Library	Abbotsford	20	\$65,905
Adams County Library	Adams	20	99,425
Algoma Public Library	Algoma	20	33,555
Alma Public Library	Alma	20	33,042
Altoona Public Library	Altoona	20	50,965
Amery Public Library	Amery	20	105,039
Antigo Public Library	Antigo	20	86,743
Arcadia Free Public Library	Arcadia	20	20,564
Argyle Public Library	Argyle	20	43,951
Bad River Public Library	Ashland	20	24,418
Vaughn Public Library	Ashland	20	48,234
Athens Branch Library	Athens	20	118,300
Augusta Memorial Public Library	Augusta	20	79,565
McArdle Library	Baileys Harbor	20	108,875
Baldwin Public Library	Baldwin	20	23,136
Balsam Lake Public Library	Balsam Lake	20	12,137
Polk County Library Federation	Balsam Lake	20	38,005
John Bosshard Memorial Library	Bangor	20	57,933
Baraboo Public Library	Baraboo	20	9,321
Barneveld Public Library	Barneveld	20	124,509
		-	7
Barron County Library Service	Barron	20	31,040
Barron Public Library	Barron	20	43,132
Bayfield Carnegie Public Library	Bayfield	20	24,784
Beaver Dam Community Library	Beaver Dam	20	67,440
Belleville Public Library	Belleville	20	125,781
John Turgeson Public Library	Belmont	20	26,235
Beloit Public Library	Beloit	20	64,733
Benton Public Library	Benton	20	20,897
Berlin Public Library	Berlin	20	13,315
Big Bend Village Library	Big Bend	20	27,775
Dig Dona (mage Liotary	Dig Della	20	21,775
Black Creek Village Library	Black Creek	20	40,081
Black Earth Public Library	Black Earth	20	35,740
Black River Falls Public Library	Black River Falls	20	14,511
Blair-Preston Public Library	Blair	20	56,584
Blanchardville Public Library	Blanchardville	20	21,790

		Proposed Service	Total Price for the
Site	<u>City</u>	Speed (Mbps)	Fiber Installation
Bloomington Public Library	Bloomington	20	\$19,145
Bonduel Branch Library	Bonduel	20	65,641
Boscobel Public Library	Boscobel	20	7,708
Boulder Junction Public Library	Boulder Junction	20	31,825
Boyceville Public Library	Boyceville	20	7,740
Brandon Public Library	Brandon	20	35,499
Brillion Public Library	Brillion	20	160,149
Brodhead Memorial Public Library - Note 3	Brodhead	20	126,005
Brown Deer Public Library	Brown Deer	20	37,757
Brownsville Public Library	Brownsville	20	159,144
Bruce Area Public Library	Bruce	20	41,349
Burlington Public Library	Burlington	20	25,132
Butler Public Library	Butler	20	29,594
Forest Lodge Library	Cable	20	44,574
Cadott Community Library	Cadott	20	7,007
Jane Morgan Memorial Library	Cambria	20	16,649
Cambridge Community Library	Cambridge	20	107,391
Cameron Public Library	Cameron	20	29,206
Campbellsport Public Library	Campbellsport	20	104,570
Torkelson Memorial Library	Cashton	20	11,023
Eckstein Memorial Library	Cassville	20	29,413
Cedar Grove Public Library	Cedar Grove	20	160,000
Cedarburg Public Library	Cedarburg	20	34,317
Centuria Public Library	Centuria	20	41,093
Calhoun Memorial Library	Chetek	20	5,688
Chilton Public Library	Chilton	20	141,600
Chippewa Falls Public Library	Chippewa Falls	20	35,867
Clear Lake Public Library	Clear Lake	20	50,058
Clinton Public Library	Clinton	20	105,327
Clintonville Public Library	Clintonville	20	45,848
Cobb Public Library	Cobb	20	137,572
Colby Public Library	Colby	20	99,195
Coleman-Pound Branch Library	Coleman	20	45,689
Colfax Public Library	Colfax	20	11,404
Coloma Public Library	Coloma	20	95,445
Columbus Public Library	Columbus	20	212,107
Knutson Memorial Library	Coon Valley	20	35,822
Cornell Public Library	Cornell	20	8,472
Crandon Public Library	Crandon	20	48,061
Crivitz Area Branch Library	Crivitz	20	12,116

		Proposed Service	Total Price for the
Site	<u>City</u>	Speed (Mbps)	Fiber Installation
Rosemary Garfoot Public Library	Cross Plains	20	\$23,745
Cuba City Public Library	Cuba City	20	33,746
Cudahy Public Library	Cudahy	20	42,867
Cumberland Public Library	Cumberland	20	46,494
Darien Public Library	Darien	20	148,528
Darlington Public Library	Darlington	20	14,826
Deer Park Public Library	Deer Park	20	41,760
Deerfield Public Library	Deerfield	20	116,292
Deforest Area Public Library	DeForest	20	7,855
Delafield Public Library	Delafield	20	18,334
Aram Public Library	Delavan	20	165,327
Dickeyville Public Library	Dickeyville	20	42,094
Dodgeville Public Library	Dodgeville	20	113,216
Dorchester Public Library	Dorchester	20	11,034
Dresser Public Library	Dresser	20	25,178
Drummond Public Library	Drummond	20	31,906
Alice Baker Memorial Public Library	Eagle	20	34,529
Olson Memorial Library	Eagle River	20	81,682
East Troy Lions Public Library	East Troy	20	29,106
L.E. Phillips Memorial Public Library	Eau Claire	20	35,927
Edgar Branch Library	Edgar	20	66,883
Edgerton Public Library	Edgerton	20	109,350
Egg Harbor Library	Egg Harbor	20	131,704
Elkhart Lake Public Library	Elkhart Lake	20	140,340
Matheson Memorial Library	Elkhorn	20	49,183
Ellsworth Public Library	Ellsworth	20	130,106
Elm Grove Public Library	Elm Grove	20	33,192
Elmwood Public Library	Elmwood	20	20,445
Elroy Public Library	Elroy	20	19,812
Ephram Library	Ephraim	20	133,494
Ettrick Public Library	Ettrick	20	18,160
Eager Free Public Library	Evansville	20	49,763
Fall Creek Public Library	Fall Creek	20	46,589
Fish Creek Library	Fish Creek	20	112,463
Fontana Public Library	Fontana	20	233,244
Forestville Library	Forestville	20	53,526
Dwight Foster Public Library	Fort Atkinson	20	93,995
Fox Lake Public Library	Fox Lake	20	19,565
Franklin Public Library	Franklin	20	33,864
Frederic Public Library	Frederic	20	8,472

		Proposed Service	Total Price for the
Site	<u>City</u>	Speed (Mbps)	Fiber Installation
Neuschafer Community Library	Fremont	20	\$15,378
Galesville Public Library	Galesville	20	45,123
Gays Mills Public Library	Gays Mills	20	49,502
Genoa City Public Library	Genoa City	20	194,075
Germantown Community Library	Germantown	20	43,422
Gillett Public Library	Gillett	20	12,849
Western Taylor County Public Library	Gilman	20	77,367
North Shore Library	Glendale	20	50,185
Glenwood City Public Library	Glenwood City	20	47,871
U.S.S. Liberty Memorial Public Library	Grafton	20	39,227
Samson Memorial Library	Granton	20	16,891
Nicolet Federated Library System	Green Bay	20	15,564
Caestecker Public Library	Green Lake	20	49,635
Greendale Public Library	Greendale	20	30,395
Greenfield Public Library	Greenfield	20	33,610
Greenwood Public Library	Greenwood	20	29,148
Hales Corners Public Library	Hales Corners	20	37,186
Hammond Community Library	Hammond	20	44,390
Hancock Public Library	Hancock	20	114,477
Hartford Public Library	Hartford	20	36,626
Hartland Public Library	Hartland	20	28,985
Hatley Public Library	Hatley	20	128,119
Hayward Carnegie Library	Hayward	20	10,363
Hillsboro Public Library	Hillsboro	20	41,050
La Crosse County Library - Holmen	Holmen	20	15,801
Horicon Public Library	Horicon	20	180,547
Hortonville Public Library	Hortonville	20	129,545
Hudson Public Library	Hudson	20	86,810
Hurley Public Library	Hurley	20	11,945
Hustisford Public Library	Hustisford	20	170,920
Iola Village Library	Iola	20	36,022
Iron Ridge Public Library	Iron Ridge	20	582,930
Evelyn Goldberg Briggs Memorial Library	Iron River	20	22,144
Jefferson Public Library	Jefferson	20	27,138
Johnson Creek Public Library	Johnson Creek	20	18,104
Juneau Public Library	Juneau	20	138,416
Kaukauna Public Library	Kaukauna	20	47,958
Kendall Public Library	Kendall	20	5,688
Kenosha Public Library - Northside	Kenosha	20	80,966
Kenosha Public Library - Simmons	Kenosha	20	28,829

		Proposed Service	Total Price for the
Site	<u>City</u>	Speed (Mbps)	Fiber Installation
Kenosha Public Library - Southwest	Kenosha	20	\$39,953
Kenosha Public Library - Uptown	Kenosha	20	26,523
Menominee Tribal County Library	Keshena	20	33,058
Kewaskum Public Library	Kewaskum	20	135,290
Kewaunee Public Library	Kewaunee	20	51,794
Kiel Public Library	Kiel	20	142,336
James J Siebers Memorial Library	Kimberly	20	73,867
Mill Pond Public Library	Kingston	20	19,378
Kohler Public Library	Kohler	20	97,011
La Crosse County Library - Campbell	La Crosse	20	10,686
La Crosse Public Library - North	La Crosse	20	34,077
La Crosse Public Library-South	La Crosse	20	5,908
Ben Guthrie-Lac Du Flambeau Public Library	Lac du Flambeau	20	103,195
Rusk County Community Library	Ladysmith	20	22,396
Lawton Memorial Library	Lafarge	20	27,510
Lake Geneva Public Library	Lake Geneva	20	55,832
L D Fargo Public Library	Lake Mills	20	138,446
Imogene McGrath Memorial Library	Lake Nebagamon		32,845
Lakes Country Public Library	Lakewood	20	25,673
Schreiner Memorial Library	Lancaster	20	44,158
Land O' Lakes Public Library	Land O'Lakes	20	134,478
Madeline Island Public Library	LaPointe	20	29,678
Lena Public Library	Lena	20	50,233
Gerard H Van Hoof Memorial Library	Little Chute	20	126,561
Lodi Woman's Club Public Library	Lodi	20	119,824
Lomira Public Library	Lomira	20	152,732
Lone Rock Community Library	Lone Rock	20	106,424
Lowell Public Library	Lowell	20	103,985
Loyal Public Library	Loyal	20	74,982
Luck Public Library	Luck	20	31,600
Alicia Ashman Branch Library	Madison	20	9,065
Hawthorne Branch	Madison	20	33,870
Lakeview Branch	Madison	20	47,539
Meadowridge Branch	Madison	20	39,395
Monroe Street Branch	Madison	20	35,390
Pinney Branch	Madison	20	35,360
Sequoya Branch	Madison	20	36,882
Sequoya Public Library	Madison	20	30,792
South Central Administration - Note 4	Madison	20	30,792
South Madison Branch	Madison	20	37,306

		Proposed Service	Total Price for the
Site	<u>City</u>	Speed (Mbps)	Fiber Installation
Sturm Public Library	Manawa	20	\$24,656
Koller Memorial Library	Manitowish Water	s 20	25,332
Manitowoc Public Library	Manitowoc	20	100,905
Marathon Branch Library	Marathon	20	123,610
Stephenson Public Library	Marinette	20	16,147
Marion Public Library	Marion	20	43,266
Markesan Public Library	Markesan	20	30,055
Marshall Community-E.P. Sorenson Public Library	Marshall	20	164,897
Marshfield Public Library - Note 2	Marshfield	20	75,861
Mattoon-Hutchins Community Library	Mattoon	20	113,617
Mauston Public Library	Mauston	20	79,971
Mayville Public Library	Mayville	20	143,701
Mazomanie Free Library	Mazomanie	20	52,699
Mc Farland Public Library	McFarland	20	107,043
Frances L. Simek Memorial Library Medford	Medford	20	7,493
Legion Memorial Library	Mellen	20	80,488
Menomonee Falls Public Library	Menomonee Falls	20	62,211
Menomonie Public Library	Menomonie	20	48,690
Frank L. Weyenberg Library	Mequon	20	50,185
Mercer Public Library	Mercer	20	75,347
T.B. Scott Free Library	Merrill	20	13,173
Middleton Public Library	Middleton	20	40,232
Milltown Public Library	Milltown	20	40,993
Milton Public Library	Milton	20	38,243
Mineral Point Public Library	Mineral Point	20	104,874
Minocqua Public Library	Minocqua	20	84,228
Mondovi Public Library	Mondovi	20	41,124
Monroe Public Library	Monroe	20	19,861
Montello Public Library	Montello	20	72,938
Joseph Dessert Branch Library	Mosinee	20	40,058
Mount Horeb Public Library	Mt Horeb	20	23,658
Mukwonago Community Library	Mukwonago	20	25,660
Muscoda Public Library	Muscoda	20	9,205
Muskego Public Library	Muskego	20	43,715
Necedah Memorial Library	Necedah	20	50,242
Neshkoro Public Library	Neshkoro	20	10,237
New Berlin Public Library	New Berlin	20	37,566
New Glarus Public Library	New Glarus	20	47,564
New Holstein Public Library	New Holstein	20	154,943
New Lisbon Memorial Library	New Lisbon	20	37,280

		Proposed Service	Total Price for the
Site	<u>City</u>	Speed (Mbps)	Fiber Installation
New London Public Library	New London	20	\$38,518
Carleton A. Friday Memorial Library	New Richmond	20	45,594
Niagara Branch Public Library	Niagara	20	19,226
Spillman Public Library	North Fond Du La		54,086
North Freedom Public Library	North Freedom	20	7,782
Town Hall Library	North Lake	20	26,245
Norwalk Public Library	Norwalk	20	8,531
Oak Creek Public Library	Oak Creek	20	31,414
Oakfield Public Library	Oakfield	20	141,349
Oconomowoc Public Library	Oconomowoc	20	35,811
Farnsworth Public Library	Oconto	20	51,772
Oconto Falls Community Library	Oconto Falls	20	11,200
Carter Memorial Library	Omro	20	46,055
Onalaska Public Library	Onalaska	20	6,640
Oneida Community Library	Oneida	20	73,574
Ontario Public Library	Ontario	20	40,726
Oostburg Public Library	Oostburg	20	185,602
Oregon Public Library	Oregon	20	107,611
Orfordville Public Library	Orfordville	20	106,204
Osceola Public Library	Osceola	20	31,040
Owen Public Library	Owen	20	77,192
Oxford Public Library	Oxford	20	18,027
Packwaukee Public Library	Packwaukee	20	18,027
Powers Memorial Library	Palmyra	20	44,913
Angie W. Cox Public Library	Pardeeville	20	80,914
Park Falls Public Library	Park Falls	20	26,819
Pepin Public Library	Pepin	20	16,272
Peshtigo Branch Public Library	Peshtigo	20	51,376
Pewaukee Public Library	Pewaukee	20	43,422
Eleanor Ellis Public Library	Phelps	20	73,108
Phillips Public Library	Phillips	20	35,822
Plain Public Library	Plain	20	116,248
Plainfield Public Library	Plainfield	20	85,966
Plum City Public Library	Plum City	20	9,982
Plymouth Public Library	Plymouth	20	134,716
W.J. Niederkorn Public Library	Port Washington	20	50,370
Portage Public Library	Portage	20	84,582
Potosi Branch Library	Potosi	20	27,909
Poy Sippi Public Library	Poy Sippi	20	15,550
Poynette Public Library	Poynette	20	44,474

		Proposed Service	Total Price for the
Site	<u>City</u>	Speed (Mbps)	Fiber Installation
Leon-Saxeville Township Library	POYSIPPI/Pine Ri	iver 20	\$157,982
Prairie Du Chien Memorial Library	Prairie du Chien	20	15,068
Prairie Du Sac Public Library	Prairie du Sac	20	141,538
Prescott Public Library	Prescott	20	46,627
Irma Stein Public Library	Presque Isle	20	38,478
Winchester Public Library	Presque Isle	20	29,040
Princeton Public Library	Princeton	20	29,690
Racine Public Library	Racine	20	138,880
Hutchinson Memorial Library	Randolph	20	25,706
Lakeview Community Library	Random Lake	20	137,796
Redgranite Public Library	Red Granite	20	25,293
Reedsburg Public Library	Reedsburg	20	117,487
Reeseville Public Library	Reeseville	20	24,064
Rhinelander District Library	Rhinelander	20	33,209
Rib Lake Public Library	Rib Lake	20	42,257
Rice Lake Public Library	Rice Lake	20	7,278
Brewer Public Library	Richland Center	20	88,956
Ripon Public Library	Ripon	20	20,313
River Falls Public Library	River Falls	20	97,888
Hazel Mackin Community Library	Roberts	20	141,439
Rochester Public Library	Rochester	20	61,411
Saint Francis Public Library	Saint Francis	20	26,771
Community Library Salem	Salem	20	198,773
Sauk City Public Library	Sauk City	20	170,116
Oscar Grady Library	Saukville	20	46,900
Plum Lake Public Library	Sayner	20	107,156
Ellison Public Library	Scandinavia	20	25,884
Green Earth Branch Library	Semour/DePere	20	311,791
Muehl Public Library	Seymour	20	23,271
Brigham Memorial Library	Sharon	20	45,447
Shawano City-County Library	Shawano	20	40,921
Mead Public Library	Sheboygan	20	115,912
Sheboygan Falls Memorial Library	Sheboygan Falls	20	71,263
Shell Lake Public Library	Shell Lake	20	5,541
Shiocton Public Library	Shiocton	20	45,310
Shorewood Public Library	Shorewood	20	40,876
McCoy Public Library	Shullsburg	20	18,530
Community Library Silver Lake	Silver Lake	20	136,582
Sister Bay Library	Sister Bay	20	127,512
Slinger Community Library	Slinger	20	183,490

		Proposed Service	Total Price for the
Site	<u>City</u>	Speed (Mbps)	Fiber Installation
Soldiers Grove Public Library	Soldiers Grove	20	\$219,366
Joan Salmen Memorial Library	Solon Springs	20	11,593
Somerset Public Library	Somerset	20	47,932
South Milwaukee Public Library	South Milwaukee	20	43,024
Sparta Free Library	Sparta	20	10,788
Spencer Branch Library	Spencer	20	78,876
Spooner Memorial Library	Spooner	20	16,350
Spring Green Community Library	Spring Green	20	147,812
Spring Valley Public Library	Spring Valley	20	30,970
Saint Croix Falls Public Library	St. Croix Falls	20	15,727
D.R. Moon Memorial Library	Stanley	20	7,740
Jean M. Thomsen Public Library	Stetsonville	20	11,034
Stoughton Public Library	Stoughton	20	43,712
Stratford Branch Library	Stratford	20	81,494
Strum Public Library	Strum	20	63,623
Door County Library	Sturgeon Bay	20	87,647
Sun Prairie Public Library	Sun Prairie	20	134,555
Superior Public Library	Superior	20	11,227
Suring Area Public Library	Suring	20	49,134
Pauline Haass Public Library	Sussex	20	31,243
Taylor Memorial Library	Taylor	20	9,572
Theresa Public Library	Theresa	20	139,753
Thorp Public Library	Thorp	20	7,740
Edward U. Demmer Memorial Library	Three Lakes	20	170,982
Tigerton Branch Library	Tigerton	20	44,766
Tomah Public Library	Tomah	20	8,106
Tomahawk Public Library	Tomahawk	20	72,040
Shirley M. Wright Memorial Library	Trempealeau	20	30,823
Turtle Lake Public Library	Turtle Lake	20	33,754
Community Library Twin Lakes	Twin Lakes	20	134,880
Lester Public Library	Two Rivers	20	174,574
Graham Public Library	Union Grove	20	46,040
Verona Public Library	Verona	20	52,772
Viola Public Library	Viola	20	32,890
Mcintosh Memorial Library	Viroqua	20	29,956
Walworth Memorial Library	Walworth	20	138,471
Washburn Public Library	Washburn	20	10,055
Washington Island Library	Washington Island		121,761
Waterford Public Library	Waterford	20	21,920
Karl Junginger Memorial Library	Waterloo	20	137,164

		Proposed Service	Total Price for the		
Site	<u>City</u>	Speed (Mbps)	Fiber Installation		
Watertown Public Library	Watertown	20	\$35,262		
Waukesha County Federated Library System	Waukesha	20	62,989		
Waunakee Public Library	Waunakee	20	16,891		
Waupaca Public Library	Waupaca	20	42,361		
Waupun Public Library	Waupun	20	31,243		
Wisconsin Valley Library Service	Wausau	20	20,396		
Wausaukee Branch Public Library	Wausaukee	20	63,570		
Wautoma Public Library	Wautoma	20	34,084		
Wauwatosa Public Library	Wauwatosa	20	24,994		
Burnett Community Library	Webster	20	8,692		
West Allis Public Library	West Allis	20	33,891		
West Bend Community Memorial Library	West Bend	20	62,123		
Hazel Brown Leicht Memorial Library	West Salem	20	12,723		
Westboro Public Library	Westboro	20	36,357		
Bekkum Memorial Library	Westby	20	28,720		
Ethel Everhard Memorial Library	Westfield	20	62,891		
Weyauwega Public Library	Weyauwega	20	23,439		
Whitefish Bay Public Library	Whitefish Bay	20	45,779		
Irvin L. Young Public Library	Whitewater	20	169,551		
Patterson Memorial Library	Wild Rose	20	16,466		
Barrett Memorial Library	Williams Bay	20	143,091		
Wilton Public Library	Wilton	20	22,396		
Winneconne Public Library	Winneconne	20	47,519		
Tice Public Library (Winter Public Library)	Winter	20	12,503		
Kilbourn Public Library	Wisconsin Dells	20	72,399		
Withee Public Library	Withee	20	125,050		
Wittenberg Branch Library	Wittenberg	20	22,475		
Wonewoc Public Library	Wonewoc	20	19,262		
Woodville Community Library	Woodville	20	28,095		
Wyocena Public Library	Wyocena	20	63,527		
Subtotal Libraries			\$23,549,969		
Schools					

Albany School	Albany	100	\$35,700
Lac Courte Oreilles Community College	Ashland	100	38,216
Baraboo High School	Baraboo	100	16,575
Benton School District	Benton	100	25,880
Black Creek Elementary/Middle School	Black Creek	100	28,760

		Proposed Service	Total Price for the
Site	<u>City</u>	Speed (Mbps)	Fiber Installation
Fallen Timbers Environmental Center	Black Creek	100	\$40,550
Bristol School District	Bristol	100	147,030
Cambria-Friesland School District	Cambria	100	26,908
Chetek High School	Chetek	100	35,220
Colfax School District	Colfax	100	30,457
Northeast Wisconsin Technical College	Crivitz	100	62,900
Notre Dame Consolidated School	DePere	100	69,900
West De Pere High School	DePere	100	28,758
Prairie View Elementary School	East Troy	100	60,221
Regis High School	Eau Claire	100	48,277
Edgerton High School	Edgerton	100	132,935
Elmwood School	Elmwood	100	16,305
Fall River Public Schools	Fall River	100	13,278
St. Mary's Springs High School	Fond du Lac	100	45,060
Fontana Joint 8 School District	Fontana	100	128,844
Cochrane-Fountain City Schools	Fountain City	100	77,356
Gratiot Middle School	Gratiot	100	13,969
Whitnall High School	Greenfield	100	41,135
Gresham Community Schools	Gresham	100	46,043
Wisconsin Indianhead Technical College	Hayward	100	51,708
Highland High School	Highland	100	84,328
Howards Grove High School	Howards Grove	100	27,810
Iola-Scandinavia High School	Iola	100	18,472
Johnson Creek High School	Johnson Creek	100	31,570
Juda School	Juda	100	42,353
Aquinas High School	La Crosse	100	6,975
Badger High School	Lake Geneva	100	51,745
Winchester Elementary School	Larson	100	43,027
Northeast Wisconsin Technical College	Luxemburg	100	23,617
St. Mary School - Luxemburg	Luxemburg	100	28,820
Melrose-Mindoro High School	Melrose	100	206,667
Milton High School	Milton	100	46,025
St. Joan Antida School District	Milwaukee	100	121,441
Mount Horeb High School	Mt Horeb	100	17,073
Mukwonago High School	Mukwonago	100	30,423
Neshkoro Elementary School	Neshkoro	100	22,819
New Glarus School District	New Glarus	100	25,590
Emanuel Lutheran School	New London	100	28,758
New Richmond School District	New Richmond	100	37,160
Northeast Wisconsin Technical College	Oconto Falls	100	30,803

		Proposed Service	Total Price for the
Site	<u>City</u>	Speed (Mbps)	Fiber Installation
Luther High School	Onalaska	100	\$17,032
Oneida Nations School	Oneida	100	52,922
Parkview High School	Orfordville	100	119,606
Osseo Fairchild High School	Osseo	100	25,869
Park Falls High School	Park Falls	100	57,055
Pecatonica Area Schools	Pecatonica	100	54,267
Pepin School	Pepin	100	35,519
Pleasant View Elementary	Pine River	100	18,793
Pittsville Elementary School	Pittsville	100	42,131
Plainfield School District Tri-County Area Schools	Plainfield	100	61,689
Plymouth High School	Plymouth	100	174,884
Potosi Schools	Potosi	100	22,264
Prescott High School	Prescott	100	41,131
Princeton Public School	Princeton	100	26,759
Randall School District	Randall	100	33,794
Reedsburg School District	Reedsburg	100	118,794
Rhinelander High School	Rhinelander	100	30,941
Ithaca High School	Richland Center	100	78,762
Ripon College Kemper Computer	Ripon	100	32,111
Salem School District	Salem	100	154,683
Westosha Central High School	Salem	100	156,773
Seymour Alternative High School	Seymour	100	34,424
Sharon Community School	Sharon	100	45,447
Northeast Wisconsin Technical College	Shawano	100	43,049
Shawano Community High School	Shawano	100	40,382
Sheboygan Falls High School	Sheboygan Falls	100	74,181
Solon Springs School District	Solon Springs	100	54,946
Black Hawk High School	South Wayne	100	10,477
Stockbridge School District	Stockbridge	100	24,054
Three Lakes School	Three Lakes	100	102,855
Union Grove UHS	Union Grove	100	60,938
Washington-Caldwell School District	Waterford	100	25,284
Waterloo High School	Waterloo	100	177,307
Catholic Memorial High School	Waukesha	100	34,244
Whitefish Bay High School	Whitefish Bay	100	47,615
Wild Rose Middle/High School	Wild Rose	100	18,554
Wonewoc Union Center School District	Wonewoc	100	19,995
Subtotal Schools			\$4,356,993
Customer Equipment (modems, set up boxes inside wires)			\$816,000
Totals			\$28,722,962