

UNIVERSITY OF WISCONSIN SYSTEM

Omnibus Motion

Motion:

Move to include the following items:

1. **Capacity Building Funding.** Provide \$22,500,000 GPR in 2019-20 and \$22,500,000 GPR in 2020-21 in the Joint Committee on Finance supplemental appropriation for release to the UW System upon submission of a plan by the UW System for the use of this funding.
2. **Standard Budget Adjustments.** Modify the base budget by \$2,892,600 GPR in 2019-20 and \$2,970,400 GPR in 2020-21 for: (a) full funding of continuing position salaries and fringe benefits (\$2,829,800 annually); and (b) full funding of lease and directed moves costs (\$62,800 in 2019-20 and \$140,600 in 2020-21).
3. **Resident Undergraduate Tuition Freeze (Paper #755).** Prohibit the Board of Regents of the UW System from charging resident undergraduates enrolled in an institution or college campus in the 2019-20 or 2020-21 academic year more in tuition than it charged resident undergraduates enrolled in that institution or college campus in the 2018-19 academic year.
4. **Reestimate Debt Service.** Provide \$3,390,700 GPR and \$8,230,700 PR in 2019-20 and \$3,159,200 GPR and \$12,265,200 PR in 2020-21 to reestimate debt service costs.
5. **State Lab of Hygiene--Forensic Toxicology.** Provide \$126,800 GPR in 2019-20 and \$168,800 GPR in 2020-21 and 1.0 GPR position beginning in 2019-20 for the State Laboratory of Hygiene's forensic toxicology unit. The faculty position would conduct research on trends in opioids, novel psychoactive substances, and drugs and further collective efforts to curtail opioids and other drug abuse.
6. **Reestimate Tuition Revenues.** Provide \$93,504,500 PR annually and 219.84 PR positions beginning in 2019-20 to reflect increases in tuition revenues that have been incorporated into UW System's operating budget since 2016. Based on the UW System's agency budget request, these increases are attributable to the following: (a) changes in enrollment (\$39,240,300); self-supporting programs (\$14,232,200); (c) differential tuition increases (-\$711,200); and (d) increases in nonresident and graduate tuition (\$40,743,400). Tuition revenues are deposited in the UW System's PR general program operations appropriation. That appropriation is an all-moneys-received appropriation meaning that the UW System can expend all moneys deposited in the appropriation regardless of the amount shown in the appropriation schedule. In addition, the Board of Regents and

the UW-Madison Chancellor may create or abolish positions funded with tuition revenue without the approval of the Legislature or the Joint Committee on Finance.

7. **UW-Stevens Point Paper Science Program.** Delete current law that specifies that \$78,000 must be allocated for the paper science program from an appropriation under the UW System with \$136,700 of annual base funding from the conservation fund. Further, require that the Board of Regents ensure that at least 1.0 full-time equivalent position, funded from this appropriation, is created in the paper science program at UW-Stevens Point.

Under current law, the appropriation is restricted to \$78,000 annually for the paper science program and the remaining balance for grants to forest cooperatives. Under the bill, the appropriation would provide the amounts in the schedule of appropriations (\$136,700) for the paper science program and grants to forestry cooperatives.

Note:

	<u>Change to Base</u>		<u>Change to Bill</u>		<u>Positions (Change to Base)</u>		
	<u>2019-20</u>	<u>2020-21</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2019-20</u>	<u>2020-21</u>	
Capacity Building Funding	\$22,500,000	\$22,500,000	\$22,500,000	\$22,500,000	0.00	0.00	GPR
Standard Budget Adjustments	\$2,892,600	\$2,970,400	0	0	0.00	0.00	GPR
Resident Undergraduate Tuition Freeze	0	0	-16,800,000	-33,600,000	0.00	0.00	GPR
Student Success and Attainment	0	0	-20,000,000	-25,000,000	0.00	0.00	GPR
Nurse Educators	0	0	-10,000,000	0	0.00	0.00	GPR
Reestimate Debt Service	3,390,700	3,159,200	0	0	0.00	0.00	GPR
	8,230,700	12,265,200	0	0	0.00	0.00	PR
Additional UW Colleges Funding	0	0	-2,500,000	-2,500,000	0.00	0.00	GPR
UW-Extension Cooperative County							
Agriculture Agents	0	0	-1,500,000	-2,000,000	0.00	0.00	GPR
State Lab of Hygiene--Forensic							
Toxicology	126,800	168,800	0	0	1.00	1.00	GPR
Reestimate Tuition Revenues	93,504,500	93,504,500	0	0	219.84	219.84	PR
Environmental Education Grants	0	0	-250,000	-250,000	0.00	0.00	SEG
Physician and Dentist Loan							
Assistance Program	0	0	-60,000	-60,000	0.00	0.00	SEG
Totals by Fund Source	\$28,910,100	\$28,798,400	-28,300,000	-40,600,000	1.00	1.00	GPR
	101,735,200	105,769,700	0	0	219.84	219.84	PR
	<u>0</u>	<u>0</u>	<u>-310,000</u>	<u>-310,000</u>	<u>0.00</u>	<u>0.00</u>	<u>SEG</u>
Totals--All Funds	\$130,645,300	\$134,568,100	-\$28,610,000	-\$40,910,000	220.84	220.84	