



Legislative Fiscal Bureau

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Joint Committee on Finance

Paper #601

Staff for Transferred Grant Programs (DPI -- Administrative and Other Funding)

[LFB 2019-21 Budget Summary: Page 355, #10]

CURRENT LAW

The Department of Workforce Development administers the following programs related to career and technical education and teacher training and recruitment: (a) career and technical education grants; (b) career and technical completion awards; (c) grants for teacher training and recruitment; (d) teacher development grants; and (e) technical equipment grants.

GOVERNOR

Provide \$48,000 GPR and 1.0 position beginning in 2019-20 and \$63,500 GPR in 2020-21 to coordinate grant programs transferred from the Department of Workforce Development.

MODIFICATION

Delete \$48,000 GPR and 1.0 position beginning in 2019-20 and \$63,500 GPR in 2020-21.

Explanation: Under previous action, the Committee deleted provisions of the bill that would have transferred the programs related to career and technical education from the Department of Workforce Development to DPI. The bill provided a position under DPI to coordinate these programs.

| | Change to Base | | Change to Bill | |
|-----|----------------|-----------|----------------|-----------|
| | Funding | Positions | Funding | Positions |
| GPR | \$0 | 0.00 | -\$111,500 | -1.00 |

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