



Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873
Email: fiscal.bureau@legis.wisconsin.gov • Website: <http://legis.wisconsin.gov/lfb>

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Joint Committee on Finance

Paper #100

Standard Budget Adjustments (Administration -- General Agency Provisions)

[LFB 2019-21 Budget Summary: Page 21, #1]

CURRENT LAW

Adjusted base funding for the Department of Administration totals \$1,007,313,600 and 1,474.42 positions, including \$430,469,500 GPR and 63.72 GPR positions, \$140,229,800 FED and 62.15 FED positions, \$380,127,500 PR and 1,334.80 PR positions, and \$56,486,800 SEG and 13.75 SEG positions. Each biennium, the budget bill makes a series of routine adjustments to agency base budgets to account for expected changes in continuing costs. One such adjustment provides for the removal of non-continuing elements from the base.

GOVERNOR

Provide standard budget adjustments to the base totaling \$41,100 GPR, \$342,100 FED, -\$632,100 PR, and \$23,200 SEG, and -1.0 FED position in 2019-20 and \$62,100 GPR, \$348,700 FED, -\$328,700 PR, and \$25,800 SEG, and -1.0 FED position in 2020-21. Adjustments include -\$86,000 FED and -1.0 FED position annually to remove non-continuing elements from the base.

MODIFICATION

Eliminate \$1,040,800 SEG and 1.0 SEG position in 2020-21 to reflect the removal of non-continuing elements from the base.

Explanation: The calculation utilized in the agency budget request and the administration's recommendation inadvertently did not remove funding for the diesel truck idling reduction grant program in 2020-21. Under current law, the program is scheduled to sunset on June 30, 2020, for grant funds and December 31, 2021, for program administration.

	Change to Base		Change to Bill	
	Funding	Positions	Funding	Positions
SEG	- \$1,040,800	- 1.00	- \$1,040,800	- 1.00

Prepared by: Angela Miller