

LIEUTENANT GOVERNOR

Budget Summary						FTE Position Summary				
Fund	2020-21	Governor		2021-23 Change Over		2020-21	Governor		2022-23	
	Adjusted Base	2021-22	2022-23	Base Year Doubled	Amount		%	2021-22	2022-23	Number
GPR	\$437,900	\$660,500	\$690,500	\$475,200	54.3%	5.00	7.00	7.00	2.00	40.0%

Budget Change Items

1. STANDARD BUDGET ADJUSTMENTS

GPR	\$65,200
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Governor: Provide adjustments to the base budget totaling \$32,600 annually associated with full funding of continuing positions salaries and fringe benefits.

2. ADDITIONAL ADMINISTRATIVE SUPPORT

	Funding	Positions
GPR	\$410,000	2.00

Governor: Provide \$190,000 in 2021-22 and \$220,000 in 2022-23 and 2.0 positions to provide additional administrative support to the Lieutenant Governor. The additional positions would be an operations director and a communications director.

3. ADMINISTRATIVE ATTACHMENT TO DOA

Governor: Specify that the Lieutenant Governor's Office is administratively attached to the Department of Administration for budgeting, program coordination, and related management purposes. While DOA currently provides such services to the Lieutenant Governor's Office, the Office is not statutorily attached to DOA. The bill would formalize current practice in statute. [See "Administration -- General Agency Provisions."]

[Bill Sections: 60 and 62]