

## ETHICS COMMISSION

Budget Summary						FTE Position Summary				
Fund	2020-21 Adjusted Base	Governor		2021-23 Change Over Base Year Doubled		2020-21	Governor		2022-23 Over 2020-21	
		2021-22	2022-23	Amount	%		2021-22	2022-23	Number	%
GPR	\$925,000	\$956,200	\$956,200	\$62,400	3.4%	4.55	4.55	4.55	0.00	0.0%
PR	<u>525,600</u>	<u>610,800</u>	<u>643,200</u>	<u>202,800</u>	19.3	<u>3.45</u>	<u>4.45</u>	<u>4.45</u>	<u>1.00</u>	29.0
<b>TOTAL</b>	<b>\$1,450,600</b>	<b>\$1,567,000</b>	<b>\$1,599,400</b>	<b>\$265,200</b>	<b>9.1%</b>	<b>8.00</b>	<b>9.00</b>	<b>9.00</b>	<b>1.00</b>	<b>12.5%</b>

### Budget Change Items

#### 1. STANDARD BUDGET ADJUSTMENTS

GPR	\$62,400
PR	<u>- 24,800</u>
<b>Total</b>	<b>\$37,600</b>

**Governor:** Provide adjustments to the base totaling \$31,200 GPR and -\$12,400 PR annually. Adjustments are for: (a) full funding of continuing position salaries and fringe benefits (\$9,800 GPR and \$9,000 PR annually); and (b) full funding of lease and directed moves costs (\$21,400 GPR and -\$21,400 PR annually).

#### 2. DEPUTY ADMINISTRATOR POSITION AND LOBBYING FEE INCREASE

	Funding	Positions
PR	\$227,600	1.00

**Governor:** Provide to the lobbying administration appropriation: \$97,600 in 2021-22 and \$130,000 in 2022-23 for salary and fringe benefits; and 1.0 unclassified position annually to serve as a deputy administrator. The source of funding for the appropriation is lobbying fees. The Commission indicates that the deputy administrator would process complaints, conduct research and analysis, prepare recommendations for the Commission, and assist with the supervision of agency staff. Under current law, the Ethics Commission may employ an administrator and an assistant administrator in the unclassified service. However, the agency is currently only provided authority of 1.0 unclassified position for the administrator.

Specify the following modifications to lobbying fees: (a) a one-time surcharge of \$55 on principal registration and lobbyist authorization fees accrued for the 2021-22 legislative session; and (b) a principal registration and lobbyist authorization fee increase of \$55 per legislative session starting in 2023-24. Under current law, the Commission charges \$375 per session for principal registration and \$125 for lobbyist authorization. Under the bill, fees would be increased to \$430 for principal registration and \$180 for lobbyist authorization. These fees were last modified in 1995.

[Bill Sections: 50, 51, 9115(1), and 9315(1)]