

BOARD OF COMMISSIONERS OF PUBLIC LANDS

Budget Summary						FTE Position Summary				
Fund	2020-21 Adjusted Base	Governor		2021-23 Change Over Base Year Doubled		2020-21	Governor		2022-23 Over 2020-21	
		2021-22	2022-23	Amount	%		2021-22	2022-23	Number	%
GPR	\$1,761,200	\$1,756,400	\$1,756,400	-\$9,600	-0.3%	9.50	9.50	9.50	0.00	0.0%
FED	52,700	52,700	52,700	0	0.0	0.00	0.00	0.00	0.00	0.0
PR	0	15,000	25,000	40,000	0.0	0.00	0.00	0.00	0.00	0.0
TOTAL	\$1,813,900	\$1,824,100	\$1,834,100	\$30,400	0.8%	9.50	9.50	9.50	0.00	0.0%

Budget Change Items

1. STANDARD BUDGET ADJUSTMENTS

GPR	-\$158,800
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Governor: Reduce agency operations by \$79,400 annually for adjustments to the base budget as follows: (a) -\$71,500 for full funding of salaries and fringe benefits of continuing positions; and (b) -\$7,900 for full funding of lease costs and directed moves.

2. VACANT POSITIONS ADJUSTMENT

GPR	\$149,200
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Governor: Provide \$74,600 annually, including \$55,000 for salaries and \$19,600 for fringe benefits. BCPL had three vacant positions at the time the adjusted base budget was calculated, reducing the salary and fringe allotments below levels at which the Board would normally fill the positions. The Board intends to fill all positions for the 2021-23 biennium. The provision would restore funding for permanent position salaries and fringe benefits deleted under standard budget adjustments.

3. AIDS IN LIEU OF TAXES

PR	\$40,000
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Governor: Create a sum sufficient PR appropriation to fund aids in lieu of property taxes on BCPL-owned land. Under s. 24.62(3) of the statutes, BCPL is required to pay aids in lieu of property taxes on all lands acquired by the Board after July 14, 2015, provided the lands were taxable or subject to payments in lieu of property taxes at the time of acquisition. BCPL pays an amount equal to the property taxes levied, or the state or federal aids payment made, in the year prior to acquisition. The bill provides \$15,000 in 2021-22 and \$25,000 in 2022-23 for this purpose. Aids payments would be supported by timber sales or other available income.

[Bill Sections: 489 and 490]

4. GIFTS AND GRANTS APPROPRIATION

Governor: Create a continuing appropriation for gifts and grants received by the Board. Allow moneys in the appropriation to be expended for the purposes for which gifts are made. BCPL staff indicate the provision would allow the Board to receive cash gifts and grants that would assist Board operations. Currently, the Board can receive any gifts designated for the school trust funds under the Board's management, but BCPL has limited ability to directly receive grants or donations to assist operations involving investments or trust lands.

[Bill Section: 491]