

MEDICAL COLLEGE OF WISCONSIN

Budget Summary							
Fund	2020-21 Base Year Doubled	2021-23 Governor	2021-23 Jt. Finance	Joint Finance Change to:			
				Governor		Base	
				Amount	Percent	Amount	Percent
GPR	\$21,994,600	\$22,335,800	\$21,818,200	- \$517,600	- 2.3%	- \$176,400	- 0.8%
PR	<u>495,000</u>	<u>495,000</u>	<u>495,000</u>	<u>0</u>	<u>0.0</u>	<u>0</u>	<u>0.0</u>
TOTAL	\$22,489,600	\$22,830,800	\$22,313,200	- \$517,600	- 2.3%	- \$176,400	- 0.8%

FTE Position Summary
<p>The state does not budget nonstate revenues or authorize positions of the Medical College of Wisconsin, which is a private, nonprofit state-aided institution governed by a Board of Trustees.</p>

Budget Change Item

1. DEBT SERVICE REESTIMATE

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
GPR	\$341,200	- \$517,600	- \$176,400

Governor: Provide \$162,500 in 2021-22 and \$178,700 in 2022-23 for a reestimate of debt service. Base level funding for the two debt service appropriations under MCW totals \$3,459,300 annually.

Joint Finance: Delete \$251,900 in 2021-22 and \$265,700 in 2022-23 to reflect updated debt service estimates.