

JUDICIAL COMMISSION

Budget Summary							
Fund	2020-21 Base Year Doubled	2021-23 Governor	2021-23 Jt. Finance	Joint Finance Change to:			
				Governor		Base	
				Amount	Percent	Amount	Percent
GPR	\$644,400	\$690,600	\$690,600	\$0	0.0%	\$46,200	7.2%

FTE Position Summary					
Fund	2020-21 Base	2022-23 Governor	2022-23 Jt. Finance	Joint Finance Change to:	
				Governor	2020-21 Base
GPR	2.00	2.00	2.00	0.00	0.00

Budget Change Item

1. STANDARD BUDGET ADJUSTMENTS

GPR	\$46,200
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Governor/Joint Finance: Provide \$22,800 in 2021-22 and \$23,400 in 2022-23 for the following adjustments to the base budget: (a) full funding of continuing position salaries and fringe benefits (\$20,600 annually); and (b) full funding of lease and directed moves costs (\$2,200 in 2021-22 and \$2,800 in 2022-23).