

COURT OF APPEALS

Budget Summary							
Fund	2020-21 Base Year Doubled	2021-23 Governor	2021-23 Jt. Finance	Joint Finance Change to:			
				Governor		Base	
				Amount	Percent	Amount	Percent
GPR	\$23,320,800	\$22,662,900	\$22,662,900	\$0	0.0%	- \$657,900	- 2.8%

FTE Position Summary					
Fund	2020-21 Base	2022-23 Governor	2022-23 Jt. Finance	Joint Finance Change to:	
				Governor	2020-21 Base
GPR	75.50	75.50	75.50	0.00	0.00

Budget Change Items

1. STANDARD BUDGET ADJUSTMENTS [LFB Paper 101]

GPR	- \$657,900
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Governor/Joint Finance: Provide adjustments to the base totaling -\$338,600 in 2021-22 and -\$319,300 in 2022-23 associated with: (a) full funding of continuing position salaries and fringe benefits (-\$173,200 annually); and (b) full funding of lease and directed moves costs (-\$165,400 in 2021-22 and -\$146,100 in 2022-23).

2. JUDICIAL SALARY INCREASES

Joint Finance: Provide funding in compensation reserves for the purpose of increasing judicial salaries by 3% in 2021-22 (effective January, 2022) and by 4% in 2022-23 (effective January, 2023). These increases would be in addition to general wage adjustments provided to state employees (2% effective January, 2022, and 2% effective January, 2023). Thus, wage increases for judicial salaries would be 5% in 2021-22 and 6% in 2022-23. [For additional information, see "Budget Management and Compensation Reserves."]