

## LOWER WISCONSIN STATE RIVERWAY BOARD

<b>Budget Summary</b>							
Fund	2020-21 Base	2021-23	2021-23	2021-23	2021-23	Act 58 Change Over	
	Year Doubled	Governor	Jt. Finance	Legislature	Act 58	Base Year Doubled	Amount Percent
SEG	\$507,000	\$513,200	\$513,200	\$513,200	\$513,200	\$6,200	1.2%

<b>FTE Position Summary</b>						
Fund	2020-21 Base	2022-23	2022-23	2022-23	2022-23	Act 58 Change
		Governor	Jt. Finance	Legislature	Act 58	Over 2020-21 Base
SEG	2.00	2.00	2.00	2.00	2.00	0.00

### Budget Change Item

**1. STANDARD BUDGET ADJUSTMENTS [LFB Paper 101]**

SEG	\$6,200
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**Governor/Legislature:** Provide adjustments of \$3,100 annually to the agency base budget for the following: (a) \$3,700 for full funding of salaries and fringe benefits for continuing positions; and (b) -\$600 for full funding of lease and directed moves costs. The Lower Wisconsin State Riverway Board is funded by the conservation fund, allocated from the water resources account (75%) and forestry account (25%).