

LABOR AND INDUSTRY REVIEW COMMISSION

| Budget Summary | | | | | | | |
|-----------------------|------------------------------|---------------------|------------------------|------------------------|--------------------|---|-------------|
| Fund | 2020-21 Base Year Doubled | 2021-23 Governor | 2021-23 Jt. Finance | 2021-23 Legislature | 2021-23 Act 58 | Act 58 Change Over Base Year Doubled | |
| | | | | | | Amount | Percent |
| GPR | \$341,000 | \$299,000 | \$299,000 | \$299,000 | \$299,000 | -\$42,000 | - 12.3% |
| PR | 3,895,600 | 3,962,800 | 3,962,800 | 3,962,800 | 3,962,800 | 67,200 | 1.7 |
| SEG | <u>1,268,400</u> | <u>1,331,800</u> | <u>1,331,800</u> | <u>1,331,800</u> | <u>1,331,800</u> | <u>63,400</u> | 5.0 |
| TOTAL | \$5,505,000 | \$5,593,600 | \$5,593,600 | \$5,593,600 | \$5,593,600 | \$88,600 | 1.6% |

| FTE Position Summary | | | | | | |
|-----------------------------|--------------|---------------------|------------------------|------------------------|-------------------|------------------------------------|
| Fund | 2020-21 Base | 2022-23 Governor | 2022-23 Jt. Finance | 2022-23 Legislature | 2022-23 Act 58 | Act 58 Change Over 2020-21 Base |
| GPR | 0.80 | 0.80 | 0.80 | 0.80 | 0.80 | 0.00 |
| PR | 13.70 | 13.70 | 13.70 | 13.70 | 13.70 | 0.00 |
| SEG | <u>4.20</u> | <u>4.20</u> | <u>4.20</u> | <u>4.20</u> | <u>4.20</u> | <u>0.00</u> |
| TOTAL | 18.70 | 18.70 | 18.70 | 18.70 | 18.70 | 0.00 |

Budget Change Item

1. STANDARD BUDGET ADJUSTMENTS [LFB Paper 101]

Governor/Legislature: Adjust the Labor and Industry Review Commission's (LIRC) base budget by -\$21,000 GPR, \$33,600 PR, and \$31,700 SEG annually. The adjustments are for: (a) full funding of continuing position salaries and fringe benefits (-\$5,700 GPR, -\$55,500 PR, and -\$7,800 SEG annually), and (b) full funding of lease and directed moves costs (-\$15,300 GPR, \$89,100 PR, and \$39,500 SEG annually).

| | |
|--------------|-----------------|
| GPR | -\$42,000 |
| PR | 67,200 |
| SEG | <u>63,400</u> |
| Total | \$88,600 |

LIRC hearings and operations are supported mostly by federal monies for unemployment insurance administration and equal rights administration, which are received by the Department of Workforce Development and transferred to LIRC as PR. LIRC also is appropriated GPR, and funds from the segregated worker's compensation operations fund.