



Legislative Fiscal Bureau

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2017

Joint Committee on Finance

Paper #256

Juvenile Statutory Daily Rates, Serious Juvenile Offenders, and Contract Beds (Corrections -- Juvenile Corrections)

[LFB 2017-19 Budget Summary: Pages 146 and #2]

BACKGROUND

On August 17, 2017, a memorandum was provided to the Committee in accordance with Paper #251, which indicated that subsequent to Committee action on Papers #252 to #255 a memorandum would be prepared for the Committee identifying the daily rate resulting from Committee actions and the resulting changes to the serious juvenile offender and contract bed appropriations.

DISCUSSION POINTS

1. The average daily populations (ADP) for juvenile placements and adjustments for funding population-related costs were reestimated and modified in Paper #250. The modification paper currently before the Committee is the result of the reestimated populations, adjusted costs, and other funding and position decisions made by the Committee in Papers #252 to #255. This modification paper establishes the statutory daily rates, and applies the new rate to funding for the Serious Juvenile Offender (SJO) program, and contract beds for youth under 18 with adult sentences. The estimated population projections for juveniles in the 2017-19 biennium would include 220 juveniles annually in the juvenile facilities. The population projections include juveniles in the SJO program.

2. On June 15, 2017, the Committee reviewed an overview of juvenile correctional population and reestimates of daily rates for juvenile care under the bill (Papers #250 and #251). These revised population projections and daily rates were reported, as follows:

<u>Facilities</u>	<u>Updated ADPs</u>	
	<u>2017-18</u>	<u>2018-19</u>
Lincoln Hills School	165	165
Copper Lake School	22	22
Grow Academy	4	4
Mendota Juvenile Treatment Center	<u>29</u>	<u>29</u>
Total Juvenile Correctional Facility	220	220

	7-1-16 thru 6-30-17 <u>(Current Law)</u>	7-1-17 thru <u>6-30-18</u>	7-1-18 thru <u>6-30-19</u>
Daily Rate	\$292	\$395	\$405

3. These estimates were made prior to the Committee's actions on Papers #252 thru #255 relating to juvenile corrections. The table below identifies the budget paper and alternative selected by the Committee.

<u>Paper Title</u>	<u>Paper #</u>	<u>Alternative Selected</u>
Add-On to Statutory Daily Rate	252	1 - Provide \$6 statutory add-on to the daily rate
Federal Prison Rape Elimination Act -- Juvenile	253	1 - Provide 8.25 PR positions
Mental Health Services at Copper Lake	254	4 - Provide 3.25 GPR positions
Juvenile Medication Administration	255	4 - Provide 9.0 GPR positions

Statutory Daily Rates

4. Daily rates are established in statute, and the daily rates under the bill require modification. The daily rate at the juvenile correctional institutions is dependent on population projections and total costs. The population reestimate increased daily rates, as compared to the bill. The daily rates for secured correctional facilities are decreased as a result of the Committee actions as, identified above, compared to the estimates made in Paper #251.

5. As a result of the Committee's actions, the statutory daily rates for juvenile correctional services would be as follows.

	7-1-17 thru <u>6-30-18</u>	7-1-18 thru <u>6-30-19</u>
Daily Rate	\$390	\$397

6. Current statutory language provides that if monies generated by the daily rate exceed

actual costs by more than 2%, all monies in excess of 2% must be remitted to the counties or the Department (for daily rates paid for serious juvenile offenders) in the subsequent calendar year.

7. The state is charged the established daily rate for juveniles placed in the serious juvenile offender program and in contract beds for juveniles convicted as adults placed in a juvenile facility prior to their 18th birthday. The changes to these programs as a result of the population reestimate and the revised statutory daily rate are discussed below.

Serious Juvenile Offender Program

8. The SJO appropriation supports costs associated with juvenile correctional facilities, corrective sanctions providers, aftercare providers, and alternate care providers for services for juveniles who receive a SJO disposition. All components of the SJO disposition are state-funded, based on the projected ADP and daily rate for each type of care. Base funding for the SJO appropriation is \$14,933,400 GPR.

9. As a result of modifying the daily rates and the distribution of juveniles between institutional and field populations as identified in Paper #251, funding for the SJO program is modified by \$2,822,400 GPR in 2017-18 and \$4,143,600 GPR in 2018-19, as follows: (a) \$1,614,700 GPR in 2017-18 and \$2,797,700 GPR in 2018-19 for juvenile correctional facilities; and (b) \$1,207,700 GPR in 2017-18 and \$1,345,900 GPR in 2018-19 for field populations.

Contract Beds

10. The Department's Division of Adult Institutions (DAI) pays DJC for the placement of young offenders, sentenced as adults in the juvenile school. As a result of the modification in the daily rate, increased contract bed funding of \$817,600 GPR in 2017-18 and \$907,000 GPR in 2018-19 (from \$4,164,700 GPR annually to \$4,982,300 GPR in 2017-18, and \$5,071,700 GPR in 2018-19) is necessary to reflect the modified daily rate.

MODIFICATION

Statutory Daily Rates

Modify statutory daily rates as follows to reflect updated population estimates and decisions of the Committee.

	7-1-17 thru <u>6-30-18</u>	7-1-18 thru <u>6-30-19</u>
Daily Rate	\$390	\$397

Serious Juvenile Offender Program

Provide increased funding of \$2,822,400 GPR in 2017-18 and \$4,143,600 GPR in 2018-19 to reflect costs associated with state-funded serious juvenile offenders.

Change to Bill	
GPR	\$6,966,000

Contract Beds

Provide increased funding of \$817,600 GPR in 2017-18 and \$907,000 GPR in 2018-19 to reflect the modified daily rate.

Change to Bill	
GPR	\$1,724,600

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