



Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873
Email: fiscal.bureau@legis.wisconsin.gov • Website: <http://legis.wisconsin.gov/lfb>

April 22, 2015

Joint Committee on Finance

Paper #473

Recreational Vehicle Reestimates (Miscellaneous Appropriations and DNR -- Fish, Wildlife, and Recreation)

[LFB 2015-17 Budget Summary: Page 296, #5 and Page 319, #5]

CURRENT LAW

Annually, motor fuel tax revenue is transferred to the water resources, snowmobile, and all-terrain vehicle (ATV) accounts based on recreational vehicle registrations.

MODIFICATION

Provide \$1,219,900 for the following changes to the recreational vehicle fuel tax transfers budgeted under Miscellaneous Appropriations to reflect registrations based on more recent data.

	<u>2015-16</u>	<u>2016-17</u>
Water Resources		
Bill	\$13,066,600	\$12,950,700
Change to Bill	<u>109,800</u>	<u>289,300</u>
Total Reestimate	\$13,176,400	\$13,240,000
Snowmobile		
Bill	\$5,465,900	\$5,356,600
Change to Bill	<u>-197,900</u>	<u>-86,600</u>
Total Reestimate	\$5,268,000	\$5,270,000
ATV		
Bill	\$1,595,800	\$1,573,400
Change to Bill	<u>445,100</u>	<u>511,600</u>
Total Reestimate	\$2,040,900	\$2,085,000
UTV		
Bill	\$139,100	\$139,100
Change to Bill	<u>55,700</u>	<u>92,900</u>
	\$194,800	\$232,000
Change to Bill	\$412,700	\$807,200

In addition, reestimate the associated DNR snowmobile, ATV, and UTV local trail aids appropriations by the same amounts to reflect available fuel tax revenues. Further, increase the snowmobile supplemental trail aids appropriation to reflect reestimated non-resident trail pass sales and a 2013 Act 142 increase in the amount transferred per non-resident snowmobile trail pass sold the prior year, beginning with fiscal year 2016-17.

TABLE 2

DNR Appropriation Reestimates

	<u>2015-16</u>	<u>2016-17</u>
Snowmobile Trail Aids	-\$197,900	-\$86,600
Snowmobile Supplemental Trail Aids	24,000	246,500
ATV Trail Aids	445,100	511,600
UTV Trail Aids	<u>55,700</u>	<u>92,900</u>
Change to Bill	\$326,900	\$764,400

Explanation: Motorboat: The transfer to the water resources account is based on: (a) the motor fuel tax rate of 30.9¢ per gallon; (b) the actual 609,172 motorboats registered on January 1, 2015, and an estimated 612,112 motorboats registered on January 1, 2016, multiplied by 50 gallons; and (c) multiplied by 1.4.

Snowmobile: The transfer to the snowmobile account is based on: (a) the motor fuel tax rate of 30.9¢ per gallon; (b) the actual 219,980 snowmobiles registered on March 31, 2015, and an estimated 220,065 snowmobiles registered on March 31, 2016; and (c) multiplied by 1.55. Including appropriated registration revenues, local snowmobile trail aids would be budgeted at \$8.3 million in 2015-16 and \$8.6 million in 2016-17.

ATV: The transfer to the ATV account is based on: (a) the motor fuel tax of 30.9¢ per gallon and (b) the actual 264,194 ATVs registered on February 28, 2015, and an estimated 269,903 ATVs registered on February 28, 2016, multiplied by 25 gallons. Local ATV trail aids would total approximately \$3.7 million each year.

UTV: The transfer to the ATV account for utility-terrain vehicles is based on: (a) the motor fuel tax of 30.9¢ per gallon and (b) the actual 25,214 UTVs registered on February 28, 2015, and an estimated 30,032 UTVs registered on February 28, 2016, multiplied by 25 gallons. UTV trail aids would be approximately \$195,000 in 2015-16 and approximately \$232,000 in 2016-17.

Change to Bill	
SEG	\$2,311,200

Prepared by: Erin Probst