



Legislative Fiscal Bureau

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Joint Committee on Finance

Paper #435

Standard Budget Adjustments (Military Affairs)

[LFB 2013-15 Budget Summary: Page 302, #1]

CURRENT LAW

The National Guard Operations GPR general program operations appropriation under the Department of Military Affairs (DMA), provides funding for the Army and Air National Guard, including the operation and maintenance of military facilities.

In addition to other federal appropriations, DMA receives and expends federal funding from its National Guard Operations federal aid appropriation and from its Emergency Management Services federal aid; state operations appropriation.

The Emergency Management Services PR program services appropriation is utilized by DMA to: (a) receive and expend funds for conferences, training, and other services provided by Emergency Management; and (b) to receive and expend funds for the radiological emergency preparedness program. The radiological emergency preparedness program is designed to plan for, and respond to, both natural and man-made threats to nuclear power plants in Wisconsin and Minnesota. Revenue for the program is negotiated annually between the state and the power companies which own the nuclear power plants.

GOVERNOR

Provide \$59,300 GPR annually to the National Guard Operations general program operations appropriation for full funding of salaries and fringe benefits. In addition, provide the following amounts for overtime costs incurred by the Department: (a) \$406,200 FED annually to the National Guard Operations federal aid appropriation (\$327,100 in additional salary funding and \$79,100 in additional fringe benefits funding); (b) \$10,100 FED annually to the Emergency Management Services federal aid; state operations appropriation (\$8,700 in additional salary funding and \$1,400 in additional fringe benefits funding); and (c) \$5,700 PR annually to the

Emergency Management Services program services appropriation (\$4,900 in additional salary funding and \$800 in additional fringe benefits funding).

MODIFICATION

Reduce by \$35,000 GPR annually the fringe benefits funding provided to the National Guard Operations general program operations appropriation. In addition, reduce the amounts provided to the Department for overtime costs as follows: (a) -\$1,700 FED annually in fringe benefits funding to the National Guard Operations federal aid appropriation; (b) -\$3,500 FED annually to the Emergency Management Services federal aid, state operations appropriation (-\$3,000 in salary funding and -\$500 in fringe benefits funding); and (c) -\$1,800 PR annually to the Emergency Management Services program services appropriation (-\$1,500 in salary funding and -\$300 in fringe benefits funding).

Explanation: Due to inadvertent calculation errors related to salary figures and fringe benefit rates, \$35,000 GPR, \$5,200 FED, and \$1,800 PR annually may be reduced from these appropriations. The modifications accurately reflect the amounts needed for Department fringe benefits and overtime costs.

Change to Bill Funding	
GPR	- \$70,000
FED	- 10,400
PR	<u>- 3,600</u>
Total	- \$84,000

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