



Legislative Fiscal Bureau

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Joint Committee on Finance

Paper #510

Standard Budget Adjustments (Justice)

[LFB 2009-11 Budget Summary: Page 427, #1]

CURRENT LAW

The Department of Justice (DOJ) provides legal, criminal investigative and other law enforcement services to the state. In addition, DOJ provides crime victim services. The adjusted base funding for DOJ is \$92,747,600 annually (all funds).

GOVERNOR

Provide \$54,300 GPR annually to law enforcement services' general program operations appropriation as follows: (a) \$35,200 GPR annually for full funding of lease costs and directed moves for the bureau of computing services; and (b) \$19,100 GPR annually for full funding of lease costs and directed moves for administrative services.

MODIFICATION

Delete \$54,300 GPR annually from law enforcement services' general program operations appropriation and provide a corresponding increase of \$54,300 GPR annually to administrative services' general program operations appropriation for full funding of lease costs and directed moves for the bureau of computing services (\$35,200 GPR annually) and administrative services (\$19,100 GPR annually).

Explanation: Due to an inadvertent data entry error, the full funding for lease costs and directed moves was not provided to the correct DOJ general program operations appropriation.

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