



Legislative Fiscal Bureau

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Joint Committee on Finance

Paper #870

Standard Budget Adjustments (WTCS)

Bill Agency

[LFB 2007-09 Budget Summary: Page 592, #1]

CURRENT LAW

The Wisconsin Technical College System Board is responsible for planning and coordinating the programs and activities of the 16 individual district boards, and is provided an administrative staff. The Educational Approval Board is attached to the agency for administrative purposes.

GOVERNOR

As part of standard budget adjustments, increase the agency's base budget by \$240,600 GPR, \$401,600 FED, and \$15,500 PR annually for full funding of continuing salaries and fringe benefits.

MODIFICATION

Provide \$1,100 GPR, \$39,900 FED, and \$6,300 PR annually to fully fund continuing position salaries.

Explanation: The administration has requested that this adjustment to the agency's base budget for continuing salaries be corrected. The purpose of full funding of continuing position salaries and fringe benefits is to provide the funding adjustment necessary to bring the salary levels for base level permanent and project positions to current salary levels, and to apply the new agency fringe benefit rate. Under the bill, amounts for full funding for salaries were incorrectly calculated within the following three appropriations: (a) agricultural education consultant; (b) federal aid -- state operations; and (c) proprietary school programs. The modification would correct these errors by increasing funding under standard budget

adjustments by \$1,100 GPR, \$39,900 FED, and \$6,300 PR annually in order to fully fund continuing position salaries.

| | Change to Bill | Change to Base |
|-------|-----------------------|-----------------------|
| | Funding | Funding |
| GPR | \$2,200 | \$2,200 |
| FED | 79,800 | 79,800 |
| PR | <u>12,600</u> | <u>12,600</u> |
| Total | \$94,600 | \$94,600 |

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