



## Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873

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May 15, 2003

Joint Committee on Finance

Paper #262

### **Minor Policy and Technical Changes -- Calendar Year Allocation of Youth Aids Funding (DOC -- Juvenile Corrections)**

[LFB 2003-05 Budget Summary: Page 130, #9]

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#### **CURRENT LAW**

Youth aids appropriations are allocated based on statutory calendar year amounts to be provided to counties. These allocations are specified for each of the following: (1) total GPR and PR youth aids funding appropriated in the biennium for distribution to counties; (2) the youth aids increases provided under 1999 Wisconsin Act 9 (required to be distributed to counties according to a three-factor formula); (3) the youth aids increases provided under 2001 Wisconsin Act 16 (required to be distributed to counties according to the three-factor formula and an additional override factor); (4) youth aids funding earmarked for emergency funding for small counties; (5) youth aids funding earmarked for counties participating in the corrective sanctions program; and (6) youth aids funding earmarked for alcohol and other drug abuse treatment programs. The calendar year allocations under current law relate to the 2001-03 biennium. Adjusted base funding for youth aids totals \$88,290,200 annually (\$85,841,000 GPR and \$2,449,200 PR).

#### **GOVERNOR**

Modify the statutory calendar year allocations of youth aids funding in the 2003-05 biennium. Continue to allocate additional funding provided under 1999 Wisconsin Act 9 according to a three-factor formula. Continue to allocate additional funding provided under 2001 Wisconsin Act 16 according to the same three-factor formula, but with an additional override factor. Amend these statutory sections to reflect the calendar years in the 2003-05 biennium. Under the bill, no change to base funding for youth aids is provided.

## **MODIFICATION**

Correct the statutory provision relating to additional funding provided under 2001 Wisconsin Act 16 to specify an allocation of \$1,053,200 for the last six months of 2003 and \$2,106,500 for calendar year 2004.

**Explanation:** The amounts specified for allocation to counties relating to the additional funding provided under 2001 Wisconsin Act 16 for the last six months of 2003 and for calendar year 2004 were not updated under the bill to reflect current base funding for this component of youth aids. The change is corrective. There is no associated fiscal effect since the corrected allocation amounts reflect current base level funding.

Prepared by: Art Zimmerman