

May 21, 2001

Joint Committee on Finance

Paper #563

Federal Funding Reestimates (Justice)

CURRENT LAW

The Department of Justice (DOJ) has nine statutory federal appropriations. All of the appropriations are continuing appropriations. DOJ's adjusted base for federal funding is \$6,169,800 FED and 24.25 FED positions.

GOVERNOR

No provision.

MODIFICATION

Provide \$799,600 FED in 2001-02 and \$648,100 FED in 2002-03 to the federal aid, state operations appropriation under the law enforcement services program.

Explanation: This reestimate reflects federal monies awarded to DOJ from the Drug Enforcement Administration and the Office of National Drug Control Policy. This modification would adjust DOJ's expenditure authority to more accurately reflect DOJ's current expenditure level and the amount of federal funding expected through the 2001-03 biennium. Under the modification, the law enforcement services state operations federal appropriation would be estimated at \$1,900,000 FED in 2001-02 and \$1,750,000 FED in 2002-03.

Modification	<u>FED</u>
2001-03 FUNDING (Change to Base)	\$1,447,700
[Change to Bill	\$ <i>1,447,700]</i>

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