



## Legislative Fiscal Bureau

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Joint Committee on Finance

Paper #365

### Calendar Year Allocation of Youth Aids Funding (DOC -- Juvenile Corrections)

[LFB 2001-03 Budget Summary: Page 234, #15]

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#### CURRENT LAW

Fiscal year appropriations of community youth and family aids (youth aids) are specified in statute as calendar year allocations to counties in each biennium. For the 1999-01 biennium, statutory allocations are specified to reflect calendar year allocations in the following areas: (a) total GPR and PR youth aids funding appropriated in the biennium for distribution to counties; (b) the youth aids increases provided under 1999 Act 9 (the 1999-01 biennial budget act), which are required to be distributed to counties according to a three-factor formula; (c) youth aids funding earmarked for emergency funding for small counties; (d) youth aids funding earmarked for counties participating in the corrective sanctions program; and (e) youth aids funding earmarked for alcohol and other drug abuse treatment programs. Base funding for youth aids totals \$86,183,700 (\$83,734,500 GPR and \$2,449,200 PR). The base funding includes \$4,000,000 GPR that is allocated to counties according to a three-factor formula, as follows: (a) each county's proportion of the total statewide juvenile population for the most recent year for which that information is available; (b) each county's proportion of the total Part I juvenile arrests reported statewide under the uniform crime reporting system during the most recent three-year period for which that information is available; and (c) each county's proportion of the number of juveniles statewide who are placed in a secured correctional facility, a secured child caring institution or a secured group home during the most recent three-year period for which that information is available.

#### GOVERNOR

Modify the statutory provision relating to the calendar year allocation of youth aids funding in the 2001-03 biennium to provide amounts not to exceed \$42,091,800 for the last six months of 2001, \$85,183,700 for 2002 and \$43,091,900 for the first six months of 2003. Of

these amounts, allocate \$1,000,000 for the last six months of 2001, \$3,000,000 for 2002 and \$2,000,000 for the first six months of 2003 to counties according to the three-factor formula.

## **MODIFICATION**

Modify the bill to allocate youth aids in amounts not to exceed \$43,091,800 for the last six months of 2001 and \$86,183,700 for 2002. Of these amounts, allocate \$2,000,000 for the last six months of 2001 and \$4,000,000 for 2002 to counties according to the three-factor formula.

**Explanation:** Under the bill, the statutory sections specifying youth aids funding are amended to reflect the calendar years in the 2001-03 biennium; however, the amounts specified for total GPR and PR funding for the last six months of 2001 and calendar year 2002 were not adjusted to reflect the funding provided under the bill. Also, the amounts specified for allocation to counties on the basis of a three-factor formula for the last six months of 2001 and calendar year 2002 were not adjusted. The modification corrects the amounts specified for these periods. The allocations specified in the bill relating to the first six months of 2003 are correct. No change to base funding for youth aids is provided under the bill.

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