



State of Wisconsin  
2023 - 2024 LEGISLATURE

LRBs0037/1  
ALL:all

**SENATE SUBSTITUTE AMENDMENT 1,  
TO SENATE BILL 70**

May 2, 2023 - Offered by JOINT COMMITTEE ON FINANCE.

1     **AN ACT** *to repeal and recreate* 20.005 (3) of the statutes; **relating to:** state  
2           finances and appropriations, constituting the executive budget act of the 2023  
3           legislature.

***The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:***

4           **SECTION 1.** 20.005 (3) of the statutes is repealed and recreated to read:  
5           20.005 (3) APPROPRIATIONS. The following schedule sets forth all annual,  
6           biennial, and sum certain continuing appropriations and anticipated expenditures  
7           from other appropriations for the programs and other purposes indicated. All  
8           appropriations are made from the general fund unless otherwise indicated. The  
9           letter abbreviations shown designating the type of appropriation apply to both fiscal  
10          years in the schedule unless otherwise indicated. [See Figure 20.005 (3) following]

**Figure: 20.005 (3)**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025	
<b>Commerce</b>					
<b>20.115 Agriculture, Trade and Consumer Protection, Department of</b>					
(1)	FOOD SAFETY AND CONSUMER PROTECTION				
(a)	General program operations	GPR	A	-0-	-0-
	Food inspection	GPR	A	4,387,600	4,387,600
	Meat and poultry inspection	GPR	A	5,251,000	5,251,000
	Trade and consumer protection	GPR	A	2,070,300	2,070,300
	NET APPROPRIATION			11,708,900	11,708,900
(c)	Petroleum products; storage tank				
	inventory	GPR	A	-0-	-0-
(g)	Related services	PR	A	57,700	57,700
(gb)	Food, lodging, and recreation	PR	A	11,893,700	11,893,700
(gc)	Testing of petroleum products	PR	C	-0-	-0-
(gf)	Fruit and vegetable inspection	PR	C	597,400	597,400
(gh)	Public warehouse regulation	PR	A	125,600	125,600
(gm)	Dairy trade regulation	PR	A	151,100	151,100
(h)	Grain inspection and certification	PR	C	1,316,500	1,316,500
(hm)	Ozone-depleting refrigerants and				
	products regulation	PR	A	-0-	-0-
(i)	Sale of supplies	PR	A	10,400	10,400

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(im) Consumer protection; telephone				
2	solicitor fees	PR	A	328,100	328,100
3	(ip) Bisphenol A enforcement	PR	C	-0-	-0-
4	(j) Weights and measures inspection	PR	A	2,137,000	2,137,000
5	(jb) Consumer protection,				
6	information, and education	PR	A	147,800	147,800
7	(jm) Telecommunications utility trade				
8	practices	PR	A	421,200	421,200
9	(m) Federal funds	PR-F	C	6,814,300	6,814,300
10	(q) Dairy, grain, and vegetable				
11	security	SEG	A	1,388,200	1,388,200
12	(r) Unfair sales act enforcement	SEG	A	310,800	310,800
13	(s) Weights and measures; petroleum				
14	inspection fund	SEG	A	913,800	913,800
15	(t) Petroleum products; petroleum				
16	inspection fund	SEG	A	5,031,000	5,031,000
17	(u) Recyclable and nonrecyclable				
18	products regulation	SEG	A	-0-	-0-
19	(v) Agricultural producer security;				
20	contingent financial backing	SEG	S	-0-	-0-
21	(w) Agricultural producer security;				
22	payments	SEG	S	200,000	200,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(wb) Agricultural producer security;				
2	proceeds of contingent financial				
3	backing	SEG	C	-0-	-0-
4	(wc) Agricultural producer security;				
5	repayment of contingent financial				
6	backing	SEG	S	-0-	-0-
7		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			11,708,900	11,708,900
	PROGRAM REVENUE			24,000,800	24,000,800
	FEDERAL			(6,814,300)	(6,814,300)
	OTHER			(17,186,500)	(17,186,500)
	SEGREGATED REVENUE			7,843,800	7,843,800
	OTHER			(7,843,800)	(7,843,800)
	TOTAL-ALL SOURCES			43,553,500	43,553,500
8	(2) ANIMAL HEALTH SERVICES				
9	(a) General program operations	GPR	A	3,106,400	3,106,400
10	(b) Animal disease indemnities	GPR	S	108,600	108,600
11	(c) Financial assistance for				
12	paratuberculosis testing	GPR	A	-0-	-0-
13	(d) Principal repayment and interest	GPR	S	800	800
14	(e) Livestock premises registration	GPR	A	350,000	350,000
15	(g) Related services	PR	C	-0-	-0-
16	(h) Sale of supplies	PR	A	28,400	28,400
17	(ha) Inspection, testing and				
18	enforcement	PR	C	622,100	622,100
19	(j) Dog licenses, rabies control, and				
20	related services	PR	C	483,100	483,100

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(jm) Veterinary examining board	PR	C	369,600	369,600
2	(m) Federal funds	PR-F	C	323,500	323,500
3	(q) Animal health inspection, testing				
4	and enforcement	SEG	A	391,200	391,200
5		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			3,565,800	3,565,800
	PROGRAM REVENUE			1,826,700	1,826,700
	FEDERAL			(323,500)	(323,500)
	OTHER			(1,503,200)	(1,503,200)
	SEGREGATED REVENUE			391,200	391,200
	OTHER			(391,200)	(391,200)
	TOTAL-ALL SOURCES			5,783,700	5,783,700
6	(3) AGRICULTURAL DEVELOPMENT SERVICES				
7	(a) General program operations	GPR	A	2,347,900	2,347,900
8	(at) Farm to school program				
9	administration	GPR	A	86,100	86,100
10	(b) Agricultural exports	GPR	C	-0-	-0-
11	(c) Farmer mental health assistance	GPR	A	-0-	-0-
12	(g) Related services	PR	A	-0-	-0-
13	(h) Loans and grants for rural				
14	development and dairy exports				
15	promotion	PR	C	58,700	58,700
16	(i) Marketing orders and agreements	PR	C	112,300	112,300
17	(j) Stray voltage program	PR	A	259,000	259,000
18	(ja) Agricultural development services				
19	and materials	PR	C	97,700	97,700

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(jm) Stray voltage program; rural				
2	electric cooperatives	PR	A	26,200	26,200
3	(L) Something special from Wisconsin				
4	promotion	PR	A	57,700	57,700
5	(m) Federal funds	PR-F	C	1,048,000	1,048,000
6		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			2,434,000	2,434,000
	PROGRAM REVENUE			1,659,600	1,659,600
	FEDERAL			(1,048,000)	(1,048,000)
	OTHER			(611,600)	(611,600)
	TOTAL-ALL SOURCES			4,093,600	4,093,600
7	(4) AGRICULTURAL ASSISTANCE				
8	(a) Aid to Wisconsin livestock				
9	breeders association	GPR	A	-0-	-0-
10	(am) Buy local grants	GPR	B	200,000	200,000
11	(as) Farm to school grants	GPR	A	-0-	-0-
12	(b) Aids to county and district fairs	GPR	A	456,400	456,400
13	(c) Agricultural investment aids	GPR	B	-0-	-0-
14	(d) Dairy industry promotion	GPR	A	-0-	-0-
15	(dm) Dairy processing plant grant				
16	program	GPR	A	200,000	200,000
17	(e) Aids to World Dairy Expo, Inc.	GPR	A	20,100	20,100
18	(f) Grants for meat processing				
19	facilities	GPR	B	200,000	200,000
20	(q) Grants for agriculture in the				
21	classroom program	SEG	A	93,900	93,900

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(r) Agricultural investment aids,				
2	agricultural management fund	SEG	B	-0-	-0-
3		(4) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			1,076,500	1,076,500
	SEGREGATED REVENUE			93,900	93,900
	OTHER			(93,900)	(93,900)
	TOTAL-ALL SOURCES			1,170,400	1,170,400
4	(7) AGRICULTURAL RESOURCE MANAGEMENT				
5	(a) General program operations	GPR	A	933,600	933,600
6	(b) Principal repayment and interest,				
7	conservation reserve				
8	enhancement	GPR	S	999,000	999,000
9	(c) Soil and water resource				
10	management program	GPR	C	3,027,200	3,027,200
11	(dm) Farmland preservation planning				
12	grants	GPR	A	210,000	210,000
13	(g) Agricultural impact statements	PR	C	209,200	209,200
14	(ga) Related services	PR	C	375,500	375,500
15	(gc) Industrial hemp	PR	C	203,600	203,600
16	(gm) Seed testing and labeling	PR	C	92,000	92,000
17	(h) Fertilizer research assessments	PR	C	255,600	255,600
18	(ha) Liming material research funds	PR	C	21,100	21,100
19	(i) Agricultural conservation				
20	easements; gifts and grants	PR	C	-0-	-0-
21	(ja) Plant protection	PR	C	198,100	198,100

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>	
1	(k) Agricultural resource					
2	management services	PR-S	C	327,500	327,500	
3	(m) Federal funds	PR-F	C	1,377,000	1,377,000	
4	(qc) Plant protection; conservation					
5	fund	SEG	A	1,791,800	1,791,800	
6	(qd) Soil and water administration;					
7	environmental fund	SEG	A	2,400,500	2,400,500	
8	(qe) Soil and water management; local					
9	assistance	SEG	A	5,936,900	5,936,900	
10	(qf) Soil and water management; aids	SEG	A	4,425,000	4,425,000	
11	(r) General program operations;					
12	agricultural management	SEG	A	7,538,500	7,538,500	
13	(s) Principal repayment and interest;					
14	soil and water, environmental					
15	fund	SEG	S	4,740,300	4,740,300	
16	(tg) Agricultural conservation					
17	easements	SEG	A	-0-	-0-	
18	(tm) Farmland preservation planning					
19	grants, working lands fund	SEG	A	-0-	-0-	
20	(ts) Working lands programs	SEG	A	12,000	12,000	
21	(va) Clean sweep grants	SEG	A	750,000	750,000	
22	(wm) Agricultural chemical cleanup					
23	reimbursement	SEG	C	900,000	900,000	
24		(7) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			5,169,800	5,169,800	
	PROGRAM REVENUE			3,059,600	3,059,600	



STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2023-2024	2024-2025
	FEDERAL			(1,377,000)	(1,377,000)
	OTHER			(1,355,100)	(1,355,100)
	SERVICE			(327,500)	(327,500)
	SEGREGATED REVENUE			28,495,000	28,495,000
	OTHER			(28,495,000)	(28,495,000)
	TOTAL-ALL SOURCES			36,724,400	36,724,400
1	(8) CENTRAL ADMINISTRATIVE SERVICES				
2	(a) General program operations	GPR	A	6,882,100	6,882,100
3	(g) Gifts and grants	PR	C	722,100	722,100
4	(gm) Enforcement cost recovery	PR	A	11,000	11,000
5	(h) Sale of material and supplies	PR	C	9,600	9,600
6	(ha) General laboratory related				
7	services	PR	C	44,200	44,200
8	(hm) Restitution	PR	C	-0-	-0-
9	(i) Related services	PR	A	15,200	15,200
10	(j) Electronic processing	PR	C	-0-	-0-
11	(jm) Telephone solicitation regulation	PR	C	790,100	790,100
12	(k) Computer system equipment,				
13	staff and services	PR-S	A	3,570,200	3,570,200
14	(kL) Central services	PR-S	C	682,600	682,600
15	(km) General laboratory services	PR-S	B	4,042,000	4,042,000
16	(ks) State services	PR-S	C	191,500	191,500
17	(m) Federal funds	PR-F	C	209,200	209,200
18	(pz) Indirect cost reimbursements	PR-F	C	1,927,400	1,927,400
19	(8) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			6,882,100	6,882,100
	PROGRAM REVENUE			12,215,100	12,215,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
	FEDERAL			(2,136,600)	(2,136,600)
	OTHER			(1,592,200)	(1,592,200)
	SERVICE			(8,486,300)	(8,486,300)
	TOTAL-ALL SOURCES			19,097,200	19,097,200
1		20.115 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			30,837,100	30,837,100
	PROGRAM REVENUE			42,761,800	42,761,800
	FEDERAL			(11,699,400)	(11,699,400)
	OTHER			(22,248,600)	(22,248,600)
	SERVICE			(8,813,800)	(8,813,800)
	SEGREGATED REVENUE			36,823,900	36,823,900
	OTHER			(36,823,900)	(36,823,900)
	TOTAL-ALL SOURCES			110,422,800	110,422,800
2	<b>20.144 Financial Institutions, Department of</b>				
3	(1) SUPERVISION OF FINANCIAL INSTITUTIONS, SECURITIES REGULATION AND OTHER FUNCTIONS				
4	(a) Losses on public deposits	GPR	S	-0-	-0-
5	(g) General program operations	PR	A	17,286,700	17,286,700
6	(h) Gifts, grants, settlements, and				
7	publications	PR	C	58,500	58,500
8	(i) Investor education and training				
9	fund	PR	A	84,500	84,500
10	(j) Payday loan database and				
11	financial literacy	PR	C	900,000	900,000
12	(m) Credit union examinations,				
13	federal funds	PR-F	C	-0-	-0-
14	(u) State deposit fund	SEG	S	-0-	-0-
15		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			18,329,700	18,329,700
	FEDERAL			(-0-)	(-0-)
	OTHER			(18,329,700)	(18,329,700)
	SEGREGATED REVENUE			-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			18,329,700	18,329,700
1	(3) COLLEGE TUITION AND EXPENSES AND COLLEGE SAVINGS PROGRAMS				
2	(tb) Payment of qualified higher				
3	education expenses and refunds;				
4	college tuition and expenses				
5	program	SEG	S	-0-	-0-
6	(td) Administrative expenses; college				
7	tuition and expenses program	SEG	A	118,300	118,300
8	(tf) Payment of qualified higher				
9	education expenses and refunds;				
10	college savings program trust				
11	fund	SEG	S	-0-	-0-
12	(th) Administrative expenses; college				
13	savings program trust fund	SEG	A	881,300	881,300
14	(tj) Payment of qualified higher				
15	education expenses and refunds;				
16	college savings program bank				
17	deposit trust fund	SEG	S	-0-	-0-
18	(tL) Administrative expenses; college				
19	savings program bank deposit				
20	trust fund	SEG	A	-0-	-0-
21	(tn) Payment of qualified higher				
22	education expenses and refunds;				
23	college savings program credit				
24	union deposit trust fund	SEG	S	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(tp) Administrative expenses; college				
2	savings program credit union				
3	deposit trust fund	SEG	A	-0-	-0-
4		(3) PROGRAM TOTALS			
	SEGREGATED REVENUE			999,600	999,600
	OTHER			(999,600)	(999,600)
	TOTAL-ALL SOURCES			999,600	999,600
5		20.144 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			18,329,700	18,329,700
	FEDERAL			(-0-)	(-0-)
	OTHER			(18,329,700)	(18,329,700)
	SEGREGATED REVENUE			999,600	999,600
	OTHER			(999,600)	(999,600)
	TOTAL-ALL SOURCES			19,329,300	19,329,300
6	<b>20.145 Insurance, Office of the Commissioner of</b>				
7	(1) SUPERVISION OF THE INSURANCE INDUSTRY				
8	(g) General program operations	PR	A	18,993,600	18,993,600
9	(gm) Gifts and grants	PR	C	-0-	-0-
10	(h) Holding company restructuring				
11	expenses	PR	C	-0-	-0-
12	(km) Interagency and intraagency				
13	operations	PR-S	C	1,520,300	1,520,300
14	(m) Federal funds	PR-F	C	-0-	-0-
15		(1) PROGRAM TOTALS			
	PROGRAM REVENUE			20,513,900	20,513,900
	FEDERAL			(-0-)	(-0-)
	OTHER			(18,993,600)	(18,993,600)
	SERVICE			(1,520,300)	(1,520,300)
	TOTAL-ALL SOURCES			20,513,900	20,513,900
16	(2) INJURED PATIENTS AND FAMILIES COMPENSATION FUND				

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(a) Supplement for claims payable	GPR	S	-0-	-0-
2	(q) Interest earned on future medical				
3	expenses	SEG	S	-0-	-0-
4	(u) Administration	SEG	A	3,003,400	3,003,400
5	(um) Peer review council	SEG	A	148,900	148,900
6	(v) Specified responsibilities,				
7	investment board payments, and				
8	future medical expenses	SEG	C	54,150,400	54,150,400
9		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	SEGREGATED REVENUE			57,302,700	57,302,700
	OTHER			(57,302,700)	(57,302,700)
	TOTAL-ALL SOURCES			57,302,700	57,302,700
10	(3) LOCAL GOVERNMENT PROPERTY INSURANCE FUND				
11	(u) Administration	SEG	A	-0-	-0-
12	(v) Specified payments, fire dues and				
13	reinsurance	SEG	C	500,000	500,000
14		(3) PROGRAM TOTALS			
	SEGREGATED REVENUE			500,000	500,000
	OTHER			(500,000)	(500,000)
	TOTAL-ALL SOURCES			500,000	500,000
15	(4) STATE LIFE INSURANCE FUND				
16	(u) Administration	SEG	A	701,700	701,700
17	(v) Specified payments and losses	SEG	C	4,493,000	4,493,000
18		(4) PROGRAM TOTALS			
	SEGREGATED REVENUE			5,194,700	5,194,700
	OTHER			(5,194,700)	(5,194,700)
	TOTAL-ALL SOURCES			5,194,700	5,194,700

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(5) WISCONSIN HEALTHCARE STABILITY PLAN				
2	(b) Reinsurance plan; state subsidy	GPR	S	34,233,200	34,233,200
3	(m) Federal funds; reinsurance plan	PR-F	C	165,766,800	165,766,800
4		(5) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			34,233,200	34,233,200
	PROGRAM REVENUE			165,766,800	165,766,800
	FEDERAL			(165,766,800 )	(165,766,800)
	TOTAL-ALL SOURCES			200,000,000	200,000,000
5		20.145 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			34,233,200	34,233,200
	PROGRAM REVENUE			186,280,700	186,280,700
	FEDERAL			(165,766,800)	(165,766,800)
	OTHER			(18,993,600)	(18,993,600)
	SERVICE			(1,520,300)	(1,520,300)
	SEGREGATED REVENUE			62,997,400	62,997,400
	OTHER			(62,997,400)	(62,997,400)
	TOTAL-ALL SOURCES			283,511,300	283,511,300
6	<b>20.155 Public Service Commission</b>				
7	(1) REGULATION OF PUBLIC UTILITIES				
8	(g) Utility regulation	PR	A	16,411,700	16,411,700
9	(h) Holding company and nonutility				
10	affiliate regulation	PR	C	775,700	775,700
11	(i) Relay service	PR	A	2,874,000	2,874,000
12	(j) Intervenor financing and grants	PR	B	542,500	542,500
13	(L) Stray voltage program	PR	A	316,100	316,100
14	(Lb) Gifts for stray voltage program	PR	C	-0-	-0-
15	(Lm) Consumer education and				
16	awareness	PR	C	-0-	-0-
17	(m) Federal funds	PR-F	C	2,971,800	2,971,800

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(n) Indirect costs reimbursement	PR-F	C	50,000	50,000
2	(q) Universal telecommunications				
3	service; broadband service	SEG	A	5,940,000	5,940,000
4	(r) Nuclear waste escrow fund	SEG	S	-0-	-0-
5		(1) PROGRAM TOTALS			
	PROGRAM REVENUE			23,941,800	23,941,800
	FEDERAL			(3,021,800)	(3,021,800)
	OTHER			(20,920,000)	(20,920,000)
	SEGREGATED REVENUE			5,940,000	5,940,000
	OTHER			(5,940,000)	(5,940,000)
	TOTAL-ALL SOURCES			29,881,800	29,881,800
6	(2) OFFICE OF THE COMMISSIONER OF RAILROADS				
7	(g) Railroad and water carrier				
8	regulation and general program				
9	operations	PR	A	655,400	655,400
10	(m) Railroad and water carrier				
11	regulation; federal funds	PR-F	C	-0-	-0-
12		(2) PROGRAM TOTALS			
	PROGRAM REVENUE			655,400	655,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(655,400)	(655,400)
	TOTAL-ALL SOURCES			655,400	655,400
13	(3) AFFILIATED GRANT PROGRAMS				
14	(r) Broadband expansion grants;				
15	transfers	SEG-S	C	2,000,000	2,000,000
16	(rm) Broadband grants; other funding	SEG	C	-0-	-0-
17	(s) Energy efficiency and renewable				
18	resource programs	SEG	A	427,000	427,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(t) Police and fire protection fee				
2	administration	SEG	A	166,600	166,600
3		(3) PROGRAM TOTALS			
	SEGREGATED REVENUE			2,593,600	2,593,600
	OTHER			(593,600)	(593,600)
	SERVICE			(2,000,000)	(2,000,000)
	TOTAL-ALL SOURCES			2,593,600	2,593,600
4		20.155 DEPARTMENT TOTALS			
	PROGRAM REVENUE			24,597,200	24,597,200
	FEDERAL			(3,021,800)	(3,021,800)
	OTHER			(21,575,400)	(21,575,400)
	SEGREGATED REVENUE			8,533,600	8,533,600
	OTHER			(6,533,600)	(6,533,600)
	SERVICE			(2,000,000)	(2,000,000)
	TOTAL-ALL SOURCES			33,130,800	33,130,800
5	<b>20.165 Safety and Professional Services, Department of</b>				
6	(1) PROFESSIONAL REGULATION AND ADMINISTRATIVE SERVICES				
7	(a) General program operations -				
8	executive and administrative				
9	services	GPR	A	-0-	-0-
10	(g) General program operations	PR	A	10,126,900	10,126,900
11	(gm) Applicant investigation				
12	reimbursement	PR	C	113,000	113,000
13	(h) Technical assistance; nonstate				
14	agencies and organizations	PR	C	-0-	-0-
15	(hg) General program operations;				
16	medical examining board;				
17	interstate medical licensure				
18	compact; prescription drug				
19	monitoring program	PR	B	2,694,300	2,694,300



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(i) Examinations; general program				
2	operations	PR	C	1,416,600	1,416,600
3	(im) Boxing and unarmed combat				
4	sports; enforcement	PR	C	-0-	-0-
5	(jm) Nursing workforce survey				
6	administration	PR	B	9,000	9,000
7	(jr) Proprietary school programs	PR	A	805,800	805,800
8	(jt) Student protection	PR	C	56,600	56,600
9	(jv) Closed schools; preservation of				
10	student records	PR	C	12,100	12,100
11	(k) Technical assistance; state				
12	agencies	PR-S	C	-0-	-0-
13	(ka) Sale of materials and services -				
14	local assistance	PR-S	C	-0-	-0-
15	(kb) Sale of materials and services -				
16	individuals and organizations	PR-S	C	-0-	-0-
17	(kc) Sale of materials or services	PR-S	C	35,600	35,600
18	(ke) Transfer of unappropriated				
19	balances	PR-S	C	-0-	-0-
20	(m) Federal funds	PR-F	C	59,600	59,600
21	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
22	(o) Federal aid, individuals and				
23	organizations	PR-F	C	-0-	-0-
24	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(s) Wholesale drug distributor				
2	bonding	SEG	C	-0-	-0-
3		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			15,329,500	15,329,500
	FEDERAL			(59,600)	(59,600)
	OTHER			(15,234,300)	(15,234,300)
	SERVICE			(35,600)	(35,600)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			15,329,500	15,329,500
4	(2) REGULATION OF INDUSTRY, SAFETY AND BUILDINGS				
5	(a) General program operations	GPR	A	-0-	-0-
6	(g) Gifts and grants	PR	C	-0-	-0-
7	(ga) Publications and seminars	PR	C	21,000	21,000
8	(gb) Local agreements	PR	C	-0-	-0-
9	(h) Local energy resource system fees	PR	A	-0-	-0-
10	(j) Safety and building operations	PR	A	16,529,500	16,529,500
11	(ka) Interagency agreements	PR-S	C	137,200	137,200
12	(kd) Administrative services	PR-S	A	3,060,800	3,060,800
13	(ke) Private on-site wastewater				
14	treatment system replacement				
15	and rehabilitation	PR	C	-0-	-0-
16	(ks) Data processing	PR-S	C	-0-	-0-
17	(L) Fire dues distribution	PR	C	24,720,000	24,720,000
18	(La) Fire prevention and fire dues				
19	administration	PR	A	779,400	779,400

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(m) Federal funds	PR-F	C	477,900	477,900
2	(ma) Federal aid - program				
3	administration	PR-F	C	-0-	-0-
4	(q) Groundwater - standards;				
5	implementation	SEG	A	-0-	-0-
6		<b>(2) PROGRAM TOTALS</b>			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			45,725,800	45,725,800
	FEDERAL			(477,900)	(477,900)
	OTHER			(42,049,900)	(42,049,900)
	SERVICE			(3,198,000)	(3,198,000)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			45,725,800	45,725,800
7		<b>20.165 DEPARTMENT TOTALS</b>			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			61,055,300	61,055,300
	FEDERAL			(537,500)	(537,500)
	OTHER			(57,284,200)	(57,284,200)
	SERVICE			(3,233,600)	(3,233,600)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			61,055,300	61,055,300
8	<b>20.190 State Fair Park Board</b>				
9	(1) STATE FAIR PARK				
10	(c) Housing facilities principal				
11	repayment, interest and rebates	GPR	S	115,700	115,700
12	(d) Principal repayment and interest	GPR	S	1,544,600	1,544,600
13	(h) State fair operations	PR	C	18,976,600	18,976,600
14	(i) State fair capital expenses	PR	C	180,000	180,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(j) State fair principal repayment,				
2	interest and rebates	PR	S	1,939,400	1,939,400
3	(jm) Gifts and grants	PR	C	-0-	-0-
4	(m) Federal funds	PR-F	C	-0-	-0-
5		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			1,660,300	1,660,300
	PROGRAM REVENUE			21,096,000	21,096,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(21,096,000)	(21,096,000)
	TOTAL-ALL SOURCES			22,756,300	22,756,300
6		20.190 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			1,660,300	1,660,300
	PROGRAM REVENUE			21,096,000	21,096,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(21,096,000)	(21,096,000)
	TOTAL-ALL SOURCES			22,756,300	22,756,300
7	<b>20.192 Wisconsin Economic Development Corporation</b>				
8	(1) PROMOTION OF ECONOMIC DEVELOPMENT				
9	(a) Operations and programs	GPR	S	4,550,700	4,550,700
10	(b) Talent attraction and retention				
11	initiatives	GPR	C	-0-	-0-
12	(k) Transferred general fund moneys				
13	from department of commerce	PR-S	C	-0-	-0-
14	(m) Federal aids; programs	PR-F	C	-0-	-0-
15	(r) Economic development fund;				
16	operations and programs	SEG	C	36,000,000	36,000,000
17	(s) Brownfield site assessment				
18	grants	SEG	B	1,000,000	1,000,000
19		(1) PROGRAM TOTALS			

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
	GENERAL PURPOSE REVENUE			4,550,700	4,550,700
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			37,000,000	37,000,000
	OTHER			(37,000,000)	(37,000,000)
	TOTAL-ALL SOURCES			41,550,700	41,550,700
1		20.192 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			4,550,700	4,550,700
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			37,000,000	37,000,000
	OTHER			(37,000,000)	(37,000,000)
	TOTAL-ALL SOURCES			41,550,700	41,550,700
2		Commerce			
3		FUNCTIONAL AREA TOTALS			
	GENERAL PURPOSE REVENUE			71,281,300	71,281,300
	PROGRAM REVENUE			354,120,700	354,120,700
	FEDERAL			(181,025,500)	(181,025,500)
	OTHER			(159,527,500)	(159,527,500)
	SERVICE			(13,567,700)	(13,567,700)
	SEGREGATED REVENUE			146,354,500	146,354,500
	FEDERAL			(-0-)	(-0-)
	OTHER			(144,354,500)	(144,354,500)
	SERVICE			(2,000,000)	(2,000,000)
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			571,756,500	571,756,500
		<b>Education</b>			
4		<b>20.220 Wisconsin Artistic Endowment Foundation</b>			
5	(1)	SUPPORT OF THE ARTS			
6	(a)	Education and marketing	GPR C	-0-	-0-
7	(q)	General program operations	SEG A	-0-	-0-
8	(r)	Support of the arts	SEG C	-0-	-0-
9		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	SEGREGATED REVENUE			-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
1		20.220 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
2	<b>20.225 Educational Communications Board</b>				
3	(1) INSTRUCTIONAL TECHNOLOGY				
4	(a) General program operations	GPR	A	3,050,400	3,050,400
5	(b) Energy costs; energy-related				
6	assessments	GPR	A	818,300	818,300
7	(c) Principal repayment and interest	GPR	S	1,949,500	1,949,500
8	(eg) Transmitter construction	GPR	C	-0-	-0-
9	(er) Transmitter operation	GPR	A	16,000	16,000
10	(g) Gifts, grants, contracts, leases,				
11	instructional material, and				
12	copyrights	PR	C	14,931,200	14,931,200
13	(i) Program revenue facilities;				
14	principal repayment, interest,				
15	and rebates	PR	S	-0-	-0-
16	(k) Funds received from other state				
17	agencies	PR-S	C	-0-	-0-
18	(kb) Emergency weather warning				
19	system operation	PR-S	A	140,000	140,000
20	(m) Federal grants	PR-F	C	-0-	-0-
21		(1) PROGRAM TOTALS			

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
	GENERAL PURPOSE REVENUE			5,834,200	5,834,200
	PROGRAM REVENUE			15,071,200	15,071,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(14,931,200)	(14,931,200)
	SERVICE			(140,000)	(140,000)
	TOTAL-ALL SOURCES			20,905,400	20,905,400
1		20.225 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			5,834,200	5,834,200
	PROGRAM REVENUE			15,071,200	15,071,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(14,931,200)	(14,931,200)
	SERVICE			(140,000)	(140,000)
	TOTAL-ALL SOURCES			20,905,400	20,905,400
2	<b>20.235 Higher Educational Aids Board</b>				
3	(1) STUDENT SUPPORT ACTIVITIES				
4	(a) Private institution grants for				
5	veterans and dependents	GPR	B	2,500,000	2,500,000
6	(b) Wisconsin grants; private,				
7	nonprofit college students	GPR	B	28,504,600	28,504,600
8	(c) Dual enrollment credential grants	GPR	A	500,000	500,000
9	(cg) Nursing student loans	GPR	A	-0-	-0-
10	(cm) Nursing student loan program	GPR	A	445,500	445,500
11	(co) Nurse educators	GPR	C	5,000,000	5,000,000
12	(cr) Minority teacher loans	GPR	A	259,500	259,500
13	(ct) Teacher loan program	GPR	A	272,200	272,200
14	(cu) School leadership loan program	GPR	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(cx) Loan program for teachers and				
2	orientation and mobility				
3	instructors of visually impaired				
4	pupils	GPR	A	99,000	99,000
5	(d) Dental education contract	GPR	A	1,733,000	1,733,000
6	(dg) scholarship program; scholarships	GPR	A	800,000	800,000
7	(e) Minnesota-Wisconsin public				
8	vocational school student				
9	reciprocity agreement	GPR	S	6,500,000	6,500,000
10	(fc) Independent student grants				
11	program	GPR	B	-0-	-0-
12	(fd) Talent incentive grants	GPR	B	4,458,800	4,458,800
13	(fe) Wisconsin grants; University of				
14	Wisconsin System students	GPR	B	61,894,100	61,894,100
15	(ff) Wisconsin grants; technical				
16	college students	GPR	B	22,971,700	22,971,700
17	(fg) Minority undergraduate retention				
18	grants program	GPR	B	819,000	819,000
19	(fj) Impaired student grants	GPR	B	122,600	122,600
20	(fm) Wisconsin covenant scholars				
21	grants	GPR	S	-0-	-0-
22	(fp) Primary care and psychiatry				
23	shortage grant program	GPR	C	-0-	-0-



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(fw) Technical excellence higher				
2	education scholarships	GPR	S	1,100,000	1,100,000
3	(fy) Academic excellence higher				
4	education scholarships	GPR	S	3,022,000	3,022,000
5	(fz) Remission of fees and				
6	reimbursement for veterans and				
7	dependents	GPR	B	6,496,700	6,496,700
8	(g) Student loans	PR	A	-0-	-0-
9	(gg) Nursing student loan repayments	PR	C	-0-	-0-
10	(gm) Indian student assistance;				
11	contributions	PR	C	-0-	-0-
12	(i) Gifts and grants	PR	C	-0-	-0-
13	(k) Indian student assistance	PR-S	B	779,700	779,700
14	(kc) Tribal college payments	PR-S	A	405,000	405,000
15	(km) Wisconsin grants; tribal college				
16	students	PR-S	B	481,800	481,800
17	(no) Federal aid; aids to individuals				
18	and organizations	PR-F	C	150,000	150,000
19		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			147,498,700	147,498,700
	PROGRAM REVENUE			1,816,500	1,816,500
	FEDERAL			(150,000)	(150,000)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,666,500)	(1,666,500)
	TOTAL-ALL SOURCES			149,315,200	149,315,200
20	(2) ADMINISTRATION				
21	(aa) General program operations	GPR	A	1,122,800	1,122,800

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(bb) Student loan interest, loans sold				
2	or conveyed	GPR	S	-0-	-0-
3	(bc) Write-off of uncollectible student				
4	loans	GPR	A	-0-	-0-
5	(bd) Purchase of defective student				
6	loans	GPR	S	-0-	-0-
7	(ga) Student interest payments	PR	C	900	900
8	(gb) Student interest payments, loans				
9	sold or conveyed	PR	C	-0-	-0-
10	(ia) Student loans; collection and				
11	administration	PR	C	-0-	-0-
12	(ja) Write-off of defaulted student				
13	loans	PR	A	-0-	-0-
14	(n) Federal aid; state operations	PR-F	C	-0-	-0-
15	(qa) Student loan revenue obligation				
16	repayment	SEG	C	-0-	-0-
17		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			1,122,800	1,122,800
	PROGRAM REVENUE			900	900
	FEDERAL			(-0-)	(-0-)
	OTHER			(900)	(900)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,123,700	1,123,700
18		20.235 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			148,621,500	148,621,500
	PROGRAM REVENUE			1,817,400	1,817,400
	FEDERAL			(150,000)	(150,000)
	OTHER			(900)	(900)
	SERVICE			(1,666,500)	(1,666,500)
	SEGREGATED REVENUE			-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			150,438,900	150,438,900
1	<b>20.245 Historical Society</b>				
2	(1) HISTORY SERVICES				
3	(a) General program operations	GPR	A	16,566,900	16,566,900
4	(b) Wisconsin Black Historical				
5	Society and Museum	GPR	A	84,500	84,500
6	(c) Energy costs; energy-related				
7	assessments	GPR	A	812,100	812,100
8	(e) Principal repayment, interest,				
9	and rebates	GPR	S	4,613,500	4,613,500
10	(h) Gifts, grants, and membership				
11	sales	PR	C	1,036,800	1,036,800
12	(j) Self-amortizing facilities;				
13	principal repayment, interest,				
14	and rebates	PR	S	9,800	9,800
15	(k) Storage facility	PR-S	B	268,800	268,800
16	(km) Northern Great Lakes Center	PR-S	A	236,300	236,300
17	(ks) General program operations -				
18	service funds	PR-S	C	1,727,000	1,727,000
19	(kw) Records management - service				
20	funds	PR-S	C	273,100	273,100
21	(m) General program operations;				
22	federal funds	PR-F	C	1,366,400	1,366,400

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(n) Federal aids	PR-F	C	-0-	-0-
2	(pz) Indirect cost reimbursements	PR-F	C	117,500	117,500
3	(q) Endowment	SEG	C	651,600	651,600
4	(r) History preservation partnership				
5	trust fund	SEG	C	3,478,800	3,478,800
6	(y) Northern great lakes center;				
7	interpretive programming	SEG	A	73,100	73,100
8		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			22,077,000	22,077,000
	PROGRAM REVENUE			5,035,700	5,035,700
	FEDERAL			(1,483,900)	(1,483,900)
	OTHER			(1,046,600)	(1,046,600)
	SERVICE			(2,505,200)	(2,505,200)
	SEGREGATED REVENUE			4,203,500	4,203,500
	OTHER			(4,203,500)	(4,203,500)
	TOTAL-ALL SOURCES			31,316,200	31,316,200
9		20.245 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			22,077,000	22,077,000
	PROGRAM REVENUE			5,035,700	5,035,700
	FEDERAL			(1,483,900)	(1,483,900)
	OTHER			(1,046,600)	(1,046,600)
	SERVICE			(2,505,200)	(2,505,200)
	SEGREGATED REVENUE			4,203,500	4,203,500
	OTHER			(4,203,500)	(4,203,500)
	TOTAL-ALL SOURCES			31,316,200	31,316,200
10	<b>20.250 Medical College of Wisconsin</b>				
11	(1) TRAINING OF HEALTH PERSONNEL				
12	(a) Medical student tuition				
13	assistance	GPR	A	1,926,600	1,926,600
14	(b) Family medicine education	GPR	A	5,611,400	5,611,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(c) Principal repayment, interest,				
2	and rebates; biomedical research				
3	and technology incubator	GPR	S	2,880,000	2,880,000
4	(e) Principal repayment and interest	GPR	S	450,400	450,400
5	(k) Tobacco-related illnesses	PR-S	C	-0-	-0-
6		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			10,868,400	10,868,400
	PROGRAM REVENUE			-0-	-0-
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			10,868,400	10,868,400
7	(2) RESEARCH				
8	(g) Cancer research	PR	C	247,500	247,500
9	(h) Prostate cancer research	PR	C	-0-	-0-
10		(2) PROGRAM TOTALS			
	PROGRAM REVENUE			247,500	247,500
	OTHER			(247,500)	(247,500)
	TOTAL-ALL SOURCES			247,500	247,500
11		20.250 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			10,868,400	10,868,400
	PROGRAM REVENUE			247,500	247,500
	OTHER			(247,500)	(247,500)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			11,115,900	11,115,900
12	<b>20.255 Public Instruction, Department of</b>				
13	(1) EDUCATIONAL LEADERSHIP				
14	(a) General program operations	GPR	A	13,696,600	13,696,600

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(b) General program operations;				
2	Wisconsin Educational Services				
3	Program for the Deaf and Hard of				
4	Hearing and Wisconsin Center for				
5	the Blind and Visually Impaired	GPR	A	13,252,900	13,252,900
6	(c) Energy costs; Wisconsin				
7	Educational Services Program for				
8	the Deaf and Hard of Hearing				
9	and Wisconsin Center for the				
10	Blind and Visually Impaired;				
11	energy-related assessments	GPR	A	428,300	428,300
12	(cm) Electric energy derived from				
13	renewable resources	GPR	A	1,900	1,900
14	(d) Principal repayment and interest	GPR	S	904,700	904,700
15	(dw) Pupil assessment	GPR	A	16,558,400	16,558,400
16	(e) Student information system, data				
17	collection and maintenance	GPR	C	3,400,000	3,400,000
18	(ee) Educator effectiveness evaluation				
19	system	GPR	A	973,300	973,300
20	(eg) Rural school teacher talent pilot				
21	program	GPR	A	1,500,000	1,500,000
22	(ek) Longitudinal data system, data				
23	collection and maintenance	GPR	A	3,038,100	3,038,100
24	(eL) WISElearn	GPR	A	1,159,000	1,159,000
25	(em) Academic and career planning	GPR	C	1,100,000	1,100,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(ep) Mental health and school climate				
2	training programs and grants	GPR	A	420,000	420,000
3	(f) Assessments of reading readiness	GPR	A	2,151,000	2,151,000
4	(fd) General education development				
5	test fee payments	GPR	S	-0-	-0-
6	(fm) Value-Added Research Center	GPR	A	-0-	-0-
7	(g) Student activity therapy	PR	A	100	100
8	(gb) Wisconsin Educational Services				
9	Program for the Deaf and Hard of				
10	Hearing and Wisconsin Center for				
11	the Blind and Visually Impaired;				
12	nonresident fees	PR	C	-0-	-0-
13	(ge) Educator effectiveness evaluation				
14	system; fees	PR	C	4,309,500	4,309,500
15	(gL) Wisconsin Educational Services				
16	Program for the Deaf and Hard of				
17	Hearing and Wisconsin Center for				
18	the Blind and Visually Impaired;				
19	leasing of space	PR	C	2,000	2,000
20	(gs) Wisconsin Educational Services				
21	Program for the Deaf and Hard of				
22	Hearing and Wisconsin Center for				
23	the Blind and Visually Impaired;				
24	services	PR	C	7,000	7,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(gt) Wisconsin Educational Services				
2	Program for the Deaf and Hard of				
3	Hearing and Wisconsin Center for				
4	the Blind and Visually Impaired;				
5	pupil transportation	PR	A	1,210,000	1,210,000
6	(he) Student information system; fees	PR	C	-0-	-0-
7	(hg) Personnel licensure, teacher				
8	supply, information and analysis				
9	and teacher improvement	PR	C	4,871,900	4,871,900
10	(hj) General educational development				
11	and high school graduation				
12	equivalency	PR	C	122,600	122,600
13	(hm) Services for drivers	PR-S	A	161,800	161,800
14	(i) Publications	PR	C	145,300	145,300
15	(im) Library products and services	PR	C	141,100	141,100
16	(j) Milwaukee Parental Choice				
17	Program and the parental choice				
18	program for eligible school				
19	districts and other school				
20	districts; financial audits	PR	C	145,500	145,500
21	(jg) School lunch handling charges	PR	A	10,114,700	10,114,700
22	(jm) Professional services center				
23	charges	PR	A	106,300	106,300
24	(jr) Gifts, grants and trust funds	PR	C	1,500,000	1,500,000



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(jz) School district boundary appeal				
2	proceedings	PR	C	10,000	10,000
3	(kd) Alcohol and other drug abuse				
4	program	PR-S	A	640,700	640,700
5	(ke) Funds transferred from other				
6	state agencies; program				
7	operations	PR-S	C	3,082,300	3,082,300
8	(km) State agency library processing				
9	center	PR-S	A	8,100	8,100
10	(ks) Data processing	PR-S	C	9,544,600	9,544,600
11	(me) Federal aids; program operations	PR-F	C	53,593,100	53,593,100
12	(pz) Indirect cost reimbursements	PR-F	C	5,639,500	5,639,500
13	(q) Digital learning collaborative	SEG	A	1,000,000	1,000,000
14		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			58,584,200	58,584,200
	PROGRAM REVENUE			95,356,100	95,356,100
	FEDERAL			(59,232,600)	(59,232,600)
	OTHER			(22,686,000)	(22,686,000)
	SERVICE			(13,437,500)	(13,437,500)
	SEGREGATED REVENUE			1,000,000	1,000,000
	OTHER			(1,000,000)	(1,000,000)
	TOTAL-ALL SOURCES			154,940,300	154,940,300
15	(2) AIDS FOR LOCAL EDUCATIONAL PROGRAMMING				
16	(ac) General equalization aids	GPR	A	5,201,590,000	5,201,590,000
17	(ad) Supplemental aid	GPR	A	100,000	100,000
18	(ae) Sparsity aid	GPR	A	27,983,800	27,983,800
19	(af) Belmont school library aid	GPR	A	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(aq) Per pupil aid	GPR	S	601,400,000	601,400,000
2	(ar) Low revenue adjustment aid	GPR	A	-0-	-0-
3	(aw) Personal electronic computing				
4	devices; grant program	GPR	A	-0-	-0-
5	(az) Special Needs Scholarship				
6	Program	GPR	S	40,626,800	40,626,800
7	(b) Aids for special education and				
8	school age parents programs	GPR	A	517,890,000	517,890,000
9	(bb) Aid for high poverty school				
10	districts	GPR	A	16,830,000	16,830,000
11	(bc) Aid for children-at-risk programs	GPR	A	-0-	-0-
12	(bd) Additional special education aid	GPR	A	11,439,200	11,439,200
13	(bf) Aid for special education				
14	transition grants	GPR	A	3,600,000	3,600,000
15	(bg) Special education transition				
16	readiness grants	GPR	A	1,500,000	1,500,000
17	(bh) Aid to county children with				
18	disabilities education boards	GPR	A	4,067,300	4,067,300
19	(br) School district consolidation aid	GPR	S	-0-	-0-
20	(bs) School district consolidation				
21	grants	GPR	A	-0-	-0-
22	(cc) Bilingual-bicultural education				
23	aids	GPR	A	8,589,800	8,589,800

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(cg) Tuition payments; full-time open				
2	enrollment transfer payments	GPR	A	8,242,900	8,242,900
3	(ch) Capacity-building grants for				
4	licensed educators	GPR	A	-0-	-0-
5	(cm) Reimbursement for school				
6	breakfast programs	GPR	C	2,510,500	2,510,500
7	(cn) Aids for school lunches and				
8	nutritional improvement	GPR	A	4,218,100	4,218,100
9	(co) Supplemental nutrition aid	GPR	S	-0-	-0-
10	(cp) Wisconsin school day milk				
11	program	GPR	A	1,000,000	1,000,000
12	(cq) High cost transportation aid	GPR	A	19,856,200	19,856,200
13	(cr) Aid for pupil transportation	GPR	A	24,000,000	24,000,000
14	(cs) Aid for debt service	GPR	A	133,700	133,700
15	(cu) Achievement gap reduction				
16	contracts	GPR	A	109,184,500	109,184,500
17	(cv) Driver education aid	GPR	A	-0-	-0-
18	(cy) Aid for transportation; open				
19	enrollment and early college				
20	credit program	GPR	A	454,200	454,200
21	(da) Aid for school mental health				
22	programs	GPR	A	12,000,000	12,000,000
23	(dj) Summer school programs; grants	GPR	A	1,400,000	1,400,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(dk) Out-of-school-time programs;				
2	grants	GPR	C	-0-	-0-
3	(dp) Four-year-old kindergarten				
4	grants	GPR	A	1,350,000	1,350,000
5	(dr) Robotics league participation				
6	grants	GPR	A	500,000	500,000
7	(ds) STEM grants	GPR	B	-0-	-0-
8	(dt) School-based mental health				
9	services grants	GPR	C	10,000,000	10,000,000
10	(du) Peer-to-peer suicide prevention				
11	programs; grants	GPR	A	250,000	250,000
12	(eb) Grant for information technology				
13	education	GPR	A	875,000	875,000
14	(eh) Head start supplement	GPR	A	6,264,100	6,264,100
15	(ek) Educator effectiveness evaluation				
16	system; grants to school districts	GPR	A	5,746,000	5,746,000
17	(fg) Aid for cooperative educational				
18	service agencies	GPR	A	-0-	-0-
19	(fk) Grant program for peer review				
20	and mentoring	GPR	A	1,606,700	1,606,700
21	(fm) Charter schools	GPR	S	86,584,100	86,584,100
22	(fp) Charter schools; office of				
23	educational opportunity	GPR	S	9,805,000	9,805,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(fq) Charter schools; office of				
2	educational opportunity recovery				
3	charter schools	GPR	S	-0-	-0-
4	(fr) Parental choice program for				
5	eligible school districts and other				
6	school districts	GPR	S	172,417,000	172,417,000
7	(fs) Opportunity schools and				
8	partnership programs	GPR	S	-0-	-0-
9	(fu) Milwaukee parental choice				
10	program	GPR	S	244,416,600	244,416,600
11	(fv) Milwaukee Parental Choice				
12	Program and the parental choice				
13	program for eligible school				
14	districts and other school				
15	districts; transfer pupils	GPR	S	-0-	-0-
16	(fy) Grants to support gifted and				
17	talented pupils	GPR	A	474,400	474,400
18	(k) Funds transferred from other				
19	state agencies; local aids	PR-S	C	16,000,000	16,000,000
20	(kd) Aid for alcohol and other drug				
21	abuse programs	PR-S	A	1,284,700	1,284,700
22	(km) Tribal language revitalization				
23	grants	PR-S	A	222,800	222,800
24	(m) Federal aids; local aid	PR-F	C	760,633,500	760,633,500
25	(s) School library aids	SEG	C	45,000,000	45,000,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1		(2)	PROGRAM TOTALS		
	GENERAL PURPOSE REVENUE			7,158,905,900	7,158,905,900
	PROGRAM REVENUE			778,141,000	778,141,000
	FEDERAL			(760,633,500)	(760,633,500)
	SERVICE			(17,507,500)	(17,507,500)
	SEGREGATED REVENUE			45,000,000	45,000,000
	OTHER			(45,000,000)	(45,000,000)
	TOTAL-ALL SOURCES			7,982,046,900	7,982,046,900
2	(3)	AIDS TO LIBRARIES, INDIVIDUALS AND ORGANIZATIONS			
3	(b)	Adult literacy grants	GPR A	83,200	83,200
4	(c)	Grants for national teacher			
5		certification or master educator			
6		licensure	GPR S	2,910,000	2,910,000
7	(d)	Elks and Easter Seals Center for			
8		Respite and Recreation	GPR A	73,900	73,900
9	(df)	Online early learning program;			
10		grant	GPR A	500,000	500,000
11	(dn)	Project Lead the Way grants	GPR A	-0-	-0-
12	(eb)	Grants for bullying prevention	GPR A	150,000	150,000
13	(eg)	Milwaukee Public Museum	GPR A	42,200	42,200
14	(f)	Interstate compact on educational			
15		opportunity for military children	GPR S	900	900
16	(fa)	Very special arts	GPR A	100,000	100,000
17	(fc)	College Possible, Inc.	GPR A	500,000	500,000
18	(fg)	Special Olympics	GPR A	100,000	100,000
19	(fr)	Wisconsin Reading Corps	GPR A	2,000,000	2,000,000
20	(fz)	Precollege scholarships	GPR A	1,931,500	1,931,500

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(ge) Special Olympics Wisconsin	PR	C	-0-	-0-
2	(mm) Federal funds; local assistance	PR-F	C	1,300,000	1,300,000
3	(ms) Federal funds; individuals and				
4	organizations	PR-F	C	62,868,500	62,868,500
5	(q) Periodical and reference				
6	information databases; Newslines				
7	for the Blind	SEG	A	3,283,300	3,283,300
8	(qm) Aid to public library systems	SEG	A	20,013,100	20,013,100
9	(r) Library service contracts	SEG	A	1,367,700	1,367,700
10		<b>(3) PROGRAM TOTALS</b>			
	GENERAL PURPOSE REVENUE			8,391,700	8,391,700
	PROGRAM REVENUE			64,168,500	64,168,500
	FEDERAL			(64,168,500)	(64,168,500)
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			24,664,100	24,664,100
	OTHER			(24,664,100)	(24,664,100)
	TOTAL-ALL SOURCES			97,224,300	97,224,300
11		<b>20.255 DEPARTMENT TOTALS</b>			
	GENERAL PURPOSE REVENUE			7,225,881,800	7,225,881,800
	PROGRAM REVENUE			937,665,600	937,665,600
	FEDERAL			(884,034,600)	(884,034,600)
	OTHER			(22,686,000)	(22,686,000)
	SERVICE			(30,945,000)	(30,945,000)
	SEGREGATED REVENUE			70,664,100	70,664,100
	OTHER			(70,664,100)	(70,664,100)
	TOTAL-ALL SOURCES			8,234,211,500	8,234,211,500
12	<b>20.285 University of Wisconsin System</b>				
13	<b>(1) UNIVERSITY EDUCATION, RESEARCH AND PUBLIC SERVICE</b>				
14	(a) General program operations	GPR	B	1,001,885,700	1,001,885,700
15	(am) Electric energy derived from				
16	renewable resources	GPR	A	4,367,000	4,367,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(ar) Freshwater collaborative	GPR	C	2,500,000	2,500,000
2	(b) Tommy G. Thompson Center on				
3	Public Leadership	GPR	A	1,533,200	1,533,200
4	(c) Graduate psychiatric nursing				
5	education	GPR	A	260,700	260,700
6	(d) Principal repayment and interest	GPR	S	209,471,500	209,471,500
7	(e) Grants to meet emergency				
8	financial need	GPR	C	130,000	130,000
9	(fd) State laboratory of hygiene;				
10	general program operations	GPR	A	12,332,600	12,332,600
11	(fj) Veterinary diagnostic laboratory	GPR	A	5,591,500	5,591,500
12	(gb) General program operations	PR	C	2,895,990,700	2,895,990,700
13	(ge) Gifts and nonfederal grants and				
14	contracts	PR	C	717,083,200	717,083,200
15	(gj) Self-amortizing facilities				
16	principal and interest	PR	S	155,039,400	155,039,400
17	(i) State laboratory of hygiene	PR	C	34,293,800	34,293,800
18	(ia) State laboratory of hygiene,				
19	drivers	PR-S	C	1,619,200	1,619,200
20	(je) Veterinary diagnostic laboratory;				
21	fees	PR	C	6,838,600	6,838,600
22	(k) Funds transferred from other				
23	state agencies	PR-S	C	56,696,300	56,696,300



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>	
1	(kg) Veterinary diagnostic laboratory;					
2	state agencies	PR-S	C	784,300	784,300	
3	(Li) General fund interest	PR	C	-0-	-0-	
4	(m) Federal aid	PR-F	C	1,637,609,000	1,637,609,000	
5	(mc) Veterinary diagnostic laboratory;					
6	federal funds	PR-F	C	367,700	367,700	
7	(q) Telecommunications services	SEG	A	1,054,800	1,054,800	
8	(qe) Rural physician residency					
9	assistance program	SEG	B	868,000	868,000	
10	(qj) Physician and dentist and health					
11	care provider loan assistance					
12	programs; critical access hospital					
13	assessment fund	SEG	B	310,000	310,000	
14	(qm) Grants for forestry programs	SEG	A	141,600	141,600	
15	(qr) Discovery farm grants	SEG	A	262,000	262,000	
16	(rm) Environmental program grants					
17	and scholarships; Wisconsin					
18	Merit scholarships	SEG	C	311,900	311,900	
19	(sp) Wisconsin institute for					
20	sustainable technology	SEG	A	-0-	-0-	
21	(u) Trust fund income	SEG	C	27,064,600	27,064,600	
22	(w) Trust fund operations	SEG	C	-0-	-0-	
23		(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			1,238,072,200	1,238,072,200	
	PROGRAM REVENUE			5,506,322,200	5,506,322,200	
	FEDERAL			(1,637,976,700)	(1,637,976,700)	

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
	OTHER			(3,809,245,700)	(3,809,245,700)
	SERVICE			(59,099,800)	(59,099,800)
	SEGREGATED REVENUE			30,012,900	30,012,900
	OTHER			(30,012,900)	(30,012,900)
	TOTAL-ALL SOURCES			6,774,407,300	6,774,407,300
1	20.285 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			1,238,072,200	1,238,072,200
	PROGRAM REVENUE			5,506,322,200	5,506,322,200
	FEDERAL			(1,637,976,700)	(1,637,976,700)
	OTHER			(3,809,245,700)	(3,809,245,700)
	SERVICE			(59,099,800)	(59,099,800)
	SEGREGATED REVENUE			30,012,900	30,012,900
	OTHER			(30,012,900)	(30,012,900)
	TOTAL-ALL SOURCES			6,774,407,300	6,774,407,300
2	<b>20.292 Technical College System Board</b>				
3	(1) TECHNICAL COLLEGE SYSTEM				
4	(a) General program operations	GPR	A	3,108,800	3,108,800
5	(am) Fee remissions	GPR	A	14,200	14,200
6	(d) State aid for technical colleges;				
7	statewide guide	GPR	A	103,284,900	103,284,900
8	(dp) Property tax relief aid	GPR	S	449,000,000	449,000,000
9	(e) Grants to meet emergency				
10	financial need	GPR	C	320,000	320,000
11	(f) Grants to district boards	GPR	C	24,124,200	24,124,200
12	(g) Text materials	PR	A	115,500	115,500
13	(ga) Auxiliary services	PR	C	15,200	15,200
14	(gm) Fire schools; state operations	PR	A	482,900	482,900
15	(gr) Fire schools; local assistance	PR	A	600,000	600,000
16	(h) Gifts and grants	PR	C	20,600	20,600



STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
GENERAL PURPOSE REVENUE			579,933,100	579,933,100
PROGRAM REVENUE			38,089,000	38,089,000
FEDERAL			(33,364,600)	(33,364,600)
OTHER			(1,670,800)	(1,670,800)
SERVICE			(3,053,600)	(3,053,600)
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			618,022,100	618,022,100
1	20.292 DEPARTMENT TOTALS			
GENERAL PURPOSE REVENUE			579,933,100	579,933,100
PROGRAM REVENUE			38,089,000	38,089,000
FEDERAL			(33,364,600)	(33,364,600)
OTHER			(1,670,800)	(1,670,800)
SERVICE			(3,053,600)	(3,053,600)
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			618,022,100	618,022,100
2	Education			
3	FUNCTIONAL AREA TOTALS			
GENERAL PURPOSE REVENUE			9,231,288,200	9,231,288,200
PROGRAM REVENUE			6,504,248,600	6,504,248,600
FEDERAL			(2,557,009,800)	(2,557,009,800)
OTHER			(3,849,828,700)	(3,849,828,700)
SERVICE			(97,410,100)	(97,410,100)
SEGREGATED REVENUE			104,880,500	104,880,500
FEDERAL			(-0-)	(-0-)
OTHER			(104,880,500)	(104,880,500)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			15,840,417,300	15,840,417,300

## Environmental Resources

### 4 20.320 Environmental Improvement Program

5	(1)	CLEAN WATER FUND PROGRAM OPERATIONS		
6	(a)	Environmental aids - clean water		
7		fund program	GPR	A
8	(c)	Principal repayment and interest		
9		- clean water fund program	GPR	S
			2,756,600	2,756,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(r) Clean water fund program				
2	repayment of revenue obligations	SEG	S	-0-	-0-
3	(s) Clean water fund program				
4	financial assistance	SEG	S	-0-	-0-
5	(sm) Land recycling loan program				
6	financial assistance	SEG	S	-0-	-0-
7	(t) Principal repayment and interest				
8	- clean water fund program bonds	SEG	A	7,000,000	7,000,000
9	(u) Principal repayment and interest				
10	- clean water fund program				
11	revenue obligation repayment	SEG	C	-0-	-0-
12	(x) Clean water fund program				
13	financial assistance; federal	SEG-F	C	-0-	-0-
14		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			2,756,600	2,756,600
	SEGREGATED REVENUE			7,000,000	7,000,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(7,000,000)	(7,000,000)
	TOTAL-ALL SOURCES			9,756,600	9,756,600
15	(2) SAFE DRINKING WATER LOAN PROGRAM OPERATIONS				
16	(c) Principal repayment and interest				
17	- safe drinking water loan				
18	program	GPR	S	3,730,400	3,730,400
19	(r) Safe drinking water loan program				
20	repayment of revenue obligations	SEG	S	-0-	-0-
21	(s) Safe drinking water loan				
22	programs financial assistance	SEG	S	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(u) Principal repayment and interest				
2	- safe drinking water loan				
3	program revenue obligation				
4	repayment	SEG	C	-0-	-0-
5	(x) Safe drinking water loan				
6	programs financial assistance;				
7	federal	SEG-F	C	-0-	-0-
8		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			3,730,400	3,730,400
	SEGREGATED REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			3,730,400	3,730,400
9		20.320 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			6,487,000	6,487,000
	SEGREGATED REVENUE			7,000,000	7,000,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(7,000,000)	(7,000,000)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			13,487,000	13,487,000
10	<b>20.360 Lower Wisconsin State Riverway Board</b>				
11	(1) CONTROL OF LAND DEVELOPMENT AND USE IN THE LOWER WISCONSIN STATE RIVERWAY				
12	(g) Gifts and grants	PR	C	-0-	-0-
13	(q) General program operations -				
14	conservation fund	SEG	A	263,000	263,000
15		(1) PROGRAM TOTALS			
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			263,000	263,000
	OTHER			(263,000)	(263,000)
	TOTAL-ALL SOURCES			263,000	263,000
16		20.360 DEPARTMENT TOTALS			

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			263,000	263,000
	OTHER			(263,000)	(263,000)
	TOTAL-ALL SOURCES			263,000	263,000
1	<b>20.370 Natural Resources, Department of</b>				
2	(1) FISH, WILDLIFE, AND PARKS				
3	(ea) Parks - general program				
4	operations	GPR	A	-0-	-0-
5	(eq) Parks and forests - operation and				
6	maintenance	SEG	S	-0-	-0-
7	(er) Parks - campground reservation				
8	fees	SEG	C	1,250,000	1,250,000
9	(es) Parks - interpretive programs	SEG	C	-0-	-0-
10	(fb) Endangered resources - general				
11	program operations	GPR	A	-0-	-0-
12	(fc) Endangered resources -				
13	Wisconsin stewardship program	GPR	A	-0-	-0-
14	(fd) Endangered resources - natural				
15	heritage inventory program	GPR	A	330,600	330,600
16	(fe) Endangered resources - general				
17	fund	GPR	S	500,000	500,000
18	(fs) Endangered resources -				
19	voluntary payments; sales, leases,				
20	and fees	SEG	C	996,100	996,100

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(ft) Endangered resources -				
2	application fees	SEG	C	-0-	-0-
3	(fu) Endangered resources program -				
4	gifts and grants; sale of				
5	state-owned lands	SEG	C	-0-	-0-
6	(gb) Education programs - program				
7	fees	PR	C	104,600	104,600
8	(gh) Horicon Marsh education and				
9	visitor center - program fees	PR	C	-0-	-0-
10	(gt) Habitat conservation plan fees	SEG	C	9,900	9,900
11	(hc) Indemnification agreements	GPR	S	-0-	-0-
12	(hk) Elk management	PR-S	A	130,800	130,800
13	(hq) Elk hunting fees	SEG	C	-0-	-0-
14	(hr) Pheasant restoration	SEG	C	236,400	236,400
15	(hs) Chronic wasting disease				
16	management	SEG	A	-0-	-0-
17	(ht) Wild turkey restoration	SEG	C	776,100	776,100
18	(hu) Wetlands habitat improvement	SEG	C	530,000	530,000
19	(hv) Aquatic and terrestrial resources				
20	inventory	SEG	A	121,600	121,600
21	(hw) Pheasant stocking and				
22	propagation	SEG	C	474,500	474,500
23	(hx) Bonus deer permit fees; chronic				
24	wasting disease	SEG	C	-0-	-0-



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(iu) Gravel pit reclamation	SEG	C	-0-	-0-
2	(jr) Rental property and equipment -				
3	maintenance and replacement	SEG	C	271,600	271,600
4	(kb) Walleye production; contracts	GPR	A	500,000	500,000
5	(kc) Sea lamprey control	GPR	C	-0-	-0-
6	(kg) Walleye production; revenue	PR	C	-0-	-0-
7	(kk) Fishery resources for ceded				
8	territories	PR-S	A	179,900	179,900
9	(kq) Taxes and assessments;				
10	conservation fund	SEG	A	297,000	297,000
11	(kr) Commercial fish protection and				
12	Great Lakes resource surcharges	SEG	C	25,000	25,000
13	(kt) Great Lakes vessel rental costs	SEG	C	-0-	-0-
14	(ku) Great Lakes trout and salmon	SEG	C	1,633,500	1,633,500
15	(kv) Trout habitat improvement	SEG	C	1,439,100	1,439,100
16	(kw) Sturgeon stock and habitat	SEG	C	195,400	195,400
17	(ky) Sturgeon stock and habitat -				
18	inland waters	SEG	C	57,900	57,900
19	(Lk) Reintroduction of whooping				
20	cranes	PR-S	A	85,100	85,100
21	(Lq) Trapper education program	SEG	C	48,200	48,200
22	(Lr) Beaver control; fish and wildlife				
23	account	SEG	C	36,200	36,200

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(Ls) Control of wild animals	SEG	C	314,600	314,600
2	(Lt) Wildlife management	SEG	A	-0-	-0-
3	(Lu) Fish and wildlife habitat	SEG	S	-0-	-0-
4	(Lv) Deer management assistance				
5	program	SEG	C	-0-	-0-
6	(ma) General program operations -				
7	state funds	GPR	A	1,315,100	1,315,100
8	(mi) General program operations -				
9	private and public sources	PR	C	738,500	738,500
10	(mk) General program operations -				
11	service funds	PR-S	C	192,000	192,000
12	(mm) General program operations -				
13	federal funds	PR-F	C	243,200	243,200
14	(mq) General program operations -				
15	state snowmobile trails and areas	SEG	A	211,000	211,000
16	(ms) General program operations -				
17	state all-terrain vehicle and				
18	utility terrain vehicle projects	SEG	A	577,400	577,400
19	(mt) Land preservation and				
20	management - endowment fund	SEG	S	-0-	-0-
21	(mu) General program operations -				
22	state funds	SEG	A	-0-	-0-
23	Wildlife management	SEG	A	12,659,000	12,659,000
24	Southern forests	SEG	A	5,487,300	5,487,300

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>	
1	Parks and recreation	SEG	A	17,719,600	17,719,600	
2	Natural Heritage Conservation	SEG	A	1,257,600	1,257,600	
3	Fisheries management	SEG	A	17,348,400	17,348,400	
4	Recreation and property					
5	management	SEG	A	5,561,100	5,561,100	
6	Fish, wildlife and parks program					
7	management	SEG	A	1,124,600	1,124,600	
8	NET APPROPRIATION			61,157,600	61,157,600	
9	(my) General program operations -					
10	federal funds	SEG-F	C	-0-	-0-	
11	Wildlife management	SEG-F	C	9,468,300	9,468,300	
12	Southern forests	SEG-F	C	201,900	201,900	
13	Parks and recreation	SEG-F	C	759,200	759,200	
14	Natural Heritage Conservation	SEG-F	C	2,269,800	2,269,800	
15	Fisheries management	SEG-F	C	7,110,700	7,110,700	
16	Recreation and property					
17	management	SEG-F	C	1,568,000	1,568,000	
18	NET APPROPRIATION			21,377,900	21,377,900	
19		(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			2,645,700	2,645,700	
	PROGRAM REVENUE			1,674,100	1,674,100	
	FEDERAL			(243,200)	(243,200)	
	OTHER			(843,100)	(843,100)	
	SERVICE			(587,800)	(587,800)	
	SEGREGATED REVENUE			92,037,000	92,037,000	
	FEDERAL			(21,377,900)	(21,377,900)	
	OTHER			(70,659,100)	(70,659,100)	
	TOTAL-ALL SOURCES			96,356,800	96,356,800	

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(2) FORESTRY				
2	(cq) Forestry - reforestation	SEG	C	100,500	100,500
3	(cr) Forestry - recording fees	SEG	C	89,100	89,100
4	(cs) Forestry - forest fire emergencies	SEG	C	-0-	-0-
5	(ct) Timber sales contracts - repair				
6	and reimbursement costs	SEG	C	-0-	-0-
7	(cu) Forestry - forestry education				
8	curriculum	SEG	A	350,000	350,000
9	(cv) Forestry - forestry emergency				
10	reserve	SEG	C	-0-	-0-
11	(cw) Forestry - Pattison				
12	communications tower	SEG	C	-0-	-0-
13	(cx) Forestry - management plans	SEG	C	316,800	316,800
14	(cy) Forestry - cooperating foresters				
15	and private contractors	SEG	C	-0-	-0-
16	(cz) Forestry - management of				
17	national forest land	SEG	C	-0-	-0-
18	(jr) Rental property and equipment -				
19	maintenance and replacement	SEG	C	245,500	245,500
20	(mi) General program operations -				
21	private and public sources	PR	C	183,000	183,000
22	(mk) General program operations -				
23	service funds	PR-S	C	400,700	400,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(mv) General program operations -				
2	state funds; forestry	SEG	A	56,411,900	56,411,900
3	(mz) Forest fire emergencies - federal				
4	funds	SEG-F	C	-0-	-0-
5	(nz) General program operations -				
6	federal funds	SEG-F	C	1,517,100	1,517,100
7		(2) PROGRAM TOTALS			
	PROGRAM REVENUE			583,700	583,700
	OTHER			(183,000)	(183,000)
	SERVICE			(400,700)	(400,700)
	SEGREGATED REVENUE			59,030,900	59,030,900
	FEDERAL			(1,517,100)	(1,517,100)
	OTHER			(57,513,800)	(57,513,800)
	TOTAL-ALL SOURCES			59,614,600	59,614,600
8	(3) PUBLIC SAFETY & RESOURCE PROTECTION				
9	(ak) Law enforcement - snowmobile				
10	enforcement and safety training;				
11	service funds	PR-S	A	1,313,100	1,313,100
12	(aq) Law enforcement - snowmobile				
13	enforcement and safety training	SEG	A	122,600	122,600
14	(ar) Law enforcement - boat				
15	enforcement and safety training	SEG	A	3,085,300	3,085,300
16	(as) Law enforcement - all-terrain				
17	vehicle and utility terrain vehicle				
18	enforcement	SEG	A	1,299,700	1,299,700
19	(at) Education and safety programs	SEG	C	337,600	337,600
20	(ax) Law enforcement - water				
21	resources enforcement	SEG	A	262,700	262,700

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>	
1	(ay) Off-highway motorcycle safety					
2	certification program	SEG	C	-0-	-0-	
3	(bg) Enforcement - stationary sources	PR	A	107,100	107,100	
4	(ca) Law enforcement - technology;					
5	state funds	GPR	B	-0-	-0-	
6	(cq) Law enforcement - technology;					
7	environmental fund	SEG	B	-0-	-0-	
8	(cr) Law enforcement - technology;					
9	conservation fund	SEG	B	-0-	-0-	
10	(ma) General program operations -					
11	state funds	GPR	A	1,691,000	1,691,000	
12	(mi) General program operations -					
13	private and public sources	PR	C	4,200	4,200	
14	(mk) General program operations -					
15	service funds	PR-S	C	-0-	-0-	
16	(mm) General program operations -					
17	federal funds	PR-F	C	735,100	735,100	
18	(mq) General program operations -					
19	environmental fund	SEG	A	1,853,000	1,853,000	
20	(mu) General program operations -					
21	state funds	SEG	A	23,248,900	23,248,900	
22	(my) General program operations -					
23	federal funds	SEG-F	C	3,579,500	3,579,500	
24		(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			1,691,000	1,691,000	
	PROGRAM REVENUE			2,159,500	2,159,500	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
	FEDERAL			(735,100)	(735,100)
	OTHER			(111,300)	(111,300)
	SERVICE			(1,313,100)	(1,313,100)
	SEGREGATED REVENUE			33,789,300	33,789,300
	FEDERAL			(3,579,500)	(3,579,500)
	OTHER			(30,209,800)	(30,209,800)
	TOTAL-ALL SOURCES			37,639,800	37,639,800
1	(4) ENVIRONMENTAL MANAGEMENT				
2	(ac) Wisconsin River monitoring and				
3	study	GPR	A	-0-	-0-
4	(af) Water resources - remedial action	GPR	C	50,000	50,000
5	(ag) Water resources - pollution				
6	credits	PR	C	-0-	-0-
7	(ah) Water resources - Great Lakes				
8	protection fund	PR	C	214,900	214,900
9	(ai) Water resources - water use fees	PR	C	842,500	842,500
10	(aj) Water resources - ballast water				
11	discharge permits	PR	C	313,500	313,500
12	(aq) Water resources management -				
13	lake, river, and invasive species				
14	management	SEG	A	2,538,400	2,538,400
15	(ar) Water resources - groundwater				
16	management	SEG	B	91,900	91,900
17	(au) Cooperative remedial action;				
18	contributions	SEG	C	-0-	-0-
19	(av) Cooperative remedial action;				
20	interest on contributions	SEG	S	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(bL) Wastewater management - fees	PR	C	163,900	163,900
2	(bn) Air management - emission				
3	analysis	PR	C	-0-	-0-
4	(bo) Air management - permit review				
5	and enforcement	PR	A	2,357,500	2,357,500
6	(bp) Air waste management -				
7	incinerator operator certification	PR	C	-0-	-0-
8	(bt) Air management - mobile sources	SEG	A	1,481,300	1,481,300
9	(cg) Groundwater quantity				
10	administration	PR	A	661,100	661,100
11	(ch) Groundwater quantity research	PR	B	84,500	84,500
12	(cL) Air management - recovery of				
13	ozone-depleting refrigerants	PR	A	139,500	139,500
14	(cm) Air management - state permit				
15	sources	PR	A	1,356,300	1,356,300
16	(cn) Air management - asbestos				
17	management	PR	C	642,300	642,300
18	(co) Air management - stationary				
19	sources	PR	A	6,864,900	6,864,900
20	(cq) River and stream monitoring and				
21	study	SEG	A	-0-	-0-
22	(cr) Hydrologic evaluation and				
23	modeling	SEG	C	-0-	-0-
24	(cv) Air quality monitoring stations	SEG	B	30,000	30,000



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(cw) Air management - motor vehicle				
2	emission inspection and				
3	maintenance program, petroleum				
4	inspection fund	SEG	A	22,200	22,200
5	(dg) Solid waste management - solid				
6	and hazardous waste disposal				
7	administration	PR	C	2,828,600	2,828,600
8	(dh) Solid waste management -				
9	remediated property	PR	C	1,062,900	1,062,900
10	(dq) Solid waste management - waste				
11	management fund	SEG	C	-0-	-0-
12	(dt) Solid waste management -				
13	closure and long-term care	SEG	C	-0-	-0-
14	(du) Solid waste management -				
15	site-specific remediation	SEG	C	-0-	-0-
16	(dv) Solid waste management -				
17	environmental repair; spills;				
18	abandoned containers	SEG	C	2,292,700	2,292,700
19	(dw) Solid waste management -				
20	environmental repair; petroleum				
21	spills; administration	SEG	A	3,937,800	3,937,800
22	(dy) Solid waste management -				
23	corrective action; proofs of				
24	financial responsibility	SEG	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(dz) Solid waste management -				
2	corrective action; moneys				
3	recovered from assessments and				
4	legal action	SEG	C	-0-	-0-
5	(eg) Solid waste facility siting board				
6	fee	PR	C	-0-	-0-
7	(eh) Solid waste management - source				
8	reduction review	PR	C	-0-	-0-
9	(eq) Solid waste management - dry				
10	cleaner environmental response	SEG	A	221,800	221,800
11	(fq) Indemnification agreements	SEG	S	-0-	-0-
12	(gr) Solid waste management -				
13	mining programs	SEG	C	-0-	-0-
14	(hq) Recycling; administration	SEG	A	1,522,000	1,522,000
15	(hr) Electronic waste recycling	SEG	C	157,500	157,500
16	(hs) Electronic waste cleanup	SEG	C	-0-	-0-
17	(jq) Beaver Dam Lake restoration	SEG	B	-0-	-0-
18	(jr) Clam Falls dam project	SEG	B	-0-	-0-
19	(js) Dead Pike Lake restoration	SEG	B	-0-	-0-
20	(jt) Southeastern Wisconsin Fox				
21	River Commission grant	SEG	B	-0-	-0-
22	(ju) Nekoosa storm water project	SEG	B	-0-	-0-
23	(ks) Aquatic invasive species control;				
24	voluntary contributions	SEG	C	68,300	68,300

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(ma) General program operations -				
2	state funds	GPR	A	-0-	-0-
3	Drinking water and groundwater	GPR	A	2,726,400	2,726,400
4	Water quality	GPR	A	6,607,700	6,607,700
5	Waste and materials				
6	management	GPR	A	545,600	545,600
7	Remediation and redevelopment	GPR	A	1,152,700	1,152,700
8	Environmental management				
9	program management	GPR	A	642,600	642,600
10	NET APPROPRIATION			11,675,000	11,675,000
11	(mi) General program operations -				
12	private and public sources	PR	C	193,900	193,900
13	(mk) General program operations -				
14	service funds	PR-S	C	-0-	-0-
15	(mm) General program operations -				
16	federal funds	PR-F	C	-0-	-0-
17	Drinking water and groundwater	PR-F	C	5,943,700	5,943,700
18	Water quality	PR-F	C	9,581,800	9,581,800
19	Air management	PR-F	C	3,609,700	3,609,700
20	Waste and materials				
21	management	PR-F	C	2,141,000	2,141,000
22	Remediation and redevelopment	PR-F	C	3,216,400	3,216,400
23	NET APPROPRIATION			24,492,600	24,492,600

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(mq) General program operations -				
2	environmental fund	SEG	A	-0-	-0-
3	Drinking water and groundwater	SEG	A	2,867,100	2,867,100
4	Water quality	SEG	A	1,427,600	1,427,600
5	Air management	SEG	A	64,900	64,900
6	Waste and materials				
7	management	SEG	A	1,614,000	1,614,000
8	Remediation and redevelopment	SEG	A	2,419,700	2,419,700
9	Environmental management				
10	program management	SEG	A	221,600	221,600
11	NET APPROPRIATION			8,614,900	8,614,900
12	(mr) General program operations -				
13	nonpoint source	SEG	A	279,400	279,400
14	(ms) General program operations -				
15	environmental fund; federal				
16	funds	SEG-F	C	1,331,200	1,331,200
17	(mt) General program operations -				
18	environmental improvement				
19	programs; state funds	SEG	A	552,900	552,900
20	(mv) General program operations -				
21	brownfields	SEG	A	363,500	363,500
22	(mx) General program operations -				
23	clean water fund program; federal				
24	funds	SEG-F	C	823,100	823,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(my) General program operations -				
2	environmental fund; federal				
3	funds	SEG-F	C	-0-	-0-
4	(nz) General program operations -				
5	safe drinking water loan				
6	programs; federal funds	SEG-F	C	2,839,100	2,839,100
7	(ps) Fire fighting foam	SEG	C	-0-	-0-
8		(4) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			11,725,000	11,725,000
	PROGRAM REVENUE			42,218,900	42,218,900
	FEDERAL			(24,492,600)	(24,492,600)
	OTHER			(17,726,300)	(17,726,300)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			27,168,000	27,168,000
	FEDERAL			(4,993,400)	(4,993,400)
	OTHER			(22,174,600)	(22,174,600)
	TOTAL-ALL SOURCES			81,111,900	81,111,900
9	(5) CONSERVATION AIDS				
10	(af) Resource aids - walleye				
11	production; grants	GPR	B	-0-	-0-
12	(aq) Resource aids - Canadian				
13	agencies migratory waterfowl				
14	aids	SEG	C	254,000	254,000
15	(ar) Resource aids - county				
16	conservation aids	SEG	C	148,500	148,500
17	(as) Recreation aids - fish, wildlife				
18	and forestry recreation aids	SEG	C	112,200	112,200
19	(at) Ice age trail area grants	SEG	A	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(au) Resource aids - Ducks Unlimited,				
2	Inc., payments	SEG	C	-0-	-0-
3	(av) Resource aids - forest grants	SEG	B	1,147,900	1,147,900
4	(aw) Resource aids - nonprofit				
5	conservation organizations	SEG	C	-0-	-0-
6	(ax) Resource aids - forestry	SEG	A	-0-	-0-
7	(ay) Resource aids - urban land				
8	conservation	SEG	A	-0-	-0-
9	(az) Resource aids - urban forestry				
10	grants	SEG	B	524,600	524,600
11	(bq) Resource aids - county forest				
12	loans; severance share payments	SEG	C	100,000	100,000
13	(br) Resource aids - forest croplands				
14	and managed forest land aids	SEG	A	1,237,500	1,237,500
15	(bs) Resource aids - county forest				
16	loans	SEG	A	616,200	616,200
17	(bt) Resource aids - county forest				
18	project loans	SEG	C	396,000	396,000
19	(bu) Resource aids - county forest				
20	project loans; severance share				
21	payments	SEG	C	350,000	350,000
22	(bv) Resource aids - county forests,				
23	forest croplands and managed				
24	forest land aids	SEG	S	2,200,300	2,200,300

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(bw) Resource aids - county				
2	sustainable forestry and county				
3	forest administration grants	SEG	B	1,613,900	1,613,900
4	(bx) Resource aids - national forest				
5	income aids	SEG-F	C	782,200	782,200
6	(by) Resource aids - fire suppression				
7	grants	SEG	B	448,000	448,000
8	(bz) Resource aids - forestry outdoor				
9	activity grants	SEG	C	-0-	-0-
10	(cb) Recreation aids - snowmobile				
11	trail and area aids; general fund	GPR	A	-0-	-0-
12	(cq) Recreation aids - recreational				
13	boating and other projects	SEG	C	400,000	400,000
14	(cr) Recreation aids - county				
15	snowmobile trail and area aids	SEG	C	5,675,400	5,675,400
16	(cs) Recreation aids - snowmobile				
17	trail areas	SEG	C	5,331,900	5,331,900
18	(ct) Recreation aids - all-terrain				
19	vehicle and utility terrain vehicle				
20	project aids; gas tax payment	SEG	C	2,842,400	2,842,400
21	(cu) Recreation aids - all-terrain				
22	vehicle and utility terrain vehicle				
23	project aids	SEG	C	2,515,600	2,515,600
24	(cv) Recreation aids - Southeastern				
25	Wisconsin Fox River Commission	SEG	C	100,000	100,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(cw) Recreation aids - supplemental				
2	snowmobile trail aids	SEG	C	982,300	982,300
3	(cx) Recreation aids - all-terrain				
4	vehicle and utility terrain vehicle				
5	safety enhancement program	SEG	S	297,000	297,000
6	(cy) Recreation and resource aids,				
7	federal funds	SEG-F	C	3,162,100	3,162,100
8	(cz) Resource aids - interpretive				
9	center	SEG	A	27,000	27,000
10	(da) Aids in lieu of taxes - general				
11	fund	GPR	S	9,872,100	9,872,100
12	(dq) Aids in lieu of taxes - lands				
13	acquired before a specified date	SEG	S	780,000	780,000
14	(dr) Aids in lieu of taxes - lands				
15	acquired after a specified date	SEG	S	6,570,100	6,570,100
16	(dx) Resource aids - payment in lieu				
17	of taxes; federal	SEG-F	C	440,000	440,000
18	(dy) Resource aids - distribution of				
19	closed acreage fees	SEG	A	-0-	-0-
20	(ea) Enforcement aids - spearfishing				
21	enforcement	GPR	C	-0-	-0-
22	(eq) Enforcement aids - boating				
23	enforcement	SEG	A	1,766,600	1,766,600



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025	
1	(er) Enforcement aids - all-terrain					
2	vehicle and utility terrain vehicle					
3	enforcement	SEG	A	750,000	750,000	
4	(es) Enforcement aids - snowmobiling					
5	enforcement	SEG	A	396,000	396,000	
6	(ex) Enforcement aids - federal funds	SEG-F	C	-0-	-0-	
7	(fc) Summer tribal youth program	GPR	A	250,000	250,000	
8	(fq) Wildlife damage claims and					
9	abatement	SEG	C	2,950,000	2,950,000	
10	(fr) Wildlife abatement and control					
11	grants	SEG	B	24,700	24,700	
12	(fs) Venison and wild turkey					
13	processing	SEG	B	300,000	300,000	
14	(ft) Venison and wild turkey					
15	processing; voluntary					
16	contributions	SEG	C	14,800	14,800	
17	(fv) Wolf depredation program	SEG	C	-0-	-0-	
18	(fw) Resource Aids - Natural					
19	Resources Foundation of					
20	Wisconsin payments	SEG	C	20,000	20,000	
21	(hq) Department land acquisition	SEG	A	5,000,000	5,000,000	
22	(hr) County forest grants	SEG	A	3,000,000	3,000,000	
23						
		(5) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			10,122,100	10,122,100	
	SEGREGATED REVENUE			53,277,200	53,277,200	
	FEDERAL			(4,384,300)	(4,384,300)	
	OTHER			(48,892,900)	(48,892,900)	

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2023-2024	2024-2025
TOTAL-ALL SOURCES				63,399,300	63,399,300
1	(6) ENVIRONMENTAL AIDS				
2	(aq) Environmental aids; nonpoint				
3	source	SEG	B	100,000	100,000
4	(ar) Environmental aids - lake				
5	protection	SEG	C	2,252,600	2,252,600
6	(as) Environmental aids - invasive				
7	aquatic species and lake				
8	monitoring and protection	SEG	B	4,029,100	4,029,100
9	(au) Environmental aids - river				
10	protection; environmental fund	SEG	A	-0-	-0-
11	(av) Environmental aids - river				
12	protection; lake monitoring and				
13	protection contracts; conservation				
14	fund	SEG	B	289,500	289,500
15	(aw) Environmental aids - river				
16	protection, nonprofit organization				
17	contracts	SEG	C	-0-	-0-
18	(bu) Financial assistance for				
19	responsible units	SEG	A	19,000,000	19,000,000
20	(bw) Recycling consolidation grants	SEG	A	1,000,000	1,000,000
21	(cm) Environmental aids - federal				
22	funds	PR-F	C	800,000	800,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(cr) Environmental aids -				
2	compensation for well				
3	contamination and abandonment	SEG	C	200,000	200,000
4	(da) Environmental planning aids -				
5	local water quality planning	GPR	A	196,400	196,400
6	(dm) Environmental planning aids -				
7	federal funds	PR-F	C	150,000	150,000
8	(dq) Environmental aids - urban				
9	nonpoint source	SEG	B	500,000	500,000
10	(ef) Brownfields revolving loan				
11	repayments	PR	C	-0-	-0-
12	(eg) Groundwater mitigation and local				
13	assistance	PR	C	-0-	-0-
14	(eh) Brownfields revolving loan funds				
15	administered for other entity	PR	C	-0-	-0-
16	(em) Federal brownfields revolving				
17	loan funds	PR-F	C	1,000,000	1,000,000
18	(eq) Environmental aids - dry cleaner				
19	environmental response	SEG	B	763,600	763,600
20	(er) Vapor control system removal				
21	grants	SEG	B	-0-	-0-
22	(ev) Reimbursement for disposal of				
23	contaminated sediment	SEG	A	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(fr) Petroleum storage environmental				
2	remedial action; awards	SEG	B	-0-	-0-
3	(fv) Removal of underground				
4	petroleum storage tanks	SEG	A	100,000	100,000
5		(6) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			196,400	196,400
	PROGRAM REVENUE			1,950,000	1,950,000
	FEDERAL			(1,950,000)	(1,950,000)
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			28,234,800	28,234,800
	OTHER			(28,234,800)	(28,234,800)
	TOTAL-ALL SOURCES			30,381,200	30,381,200
6	(7) DEBT SERVICE AND DEVELOPMENT				
7	(aa) Resource acquisition and				
8	development - principal				
9	repayment and interest	GPR	S	52,670,000	52,670,000
10	(ad) Land sales - principal repayment	PR	C	-0-	-0-
11	(ag) Land acquisition - principal				
12	repayment and interest	PR	C	-0-	-0-
13	(aq) Resource acquisition and				
14	development - principal				
15	repayment and interest	SEG	S	100	100
16	(ar) Dam repair and removal -				
17	principal repayment and interest	SEG	S	135,100	135,100
18	(at) Recreation development -				
19	principal repayment and interest	SEG	S	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(au) State forest acquisition and				
2	development - principal				
3	repayment and interest	SEG	A	13,500,000	13,500,000
4	(bq) Principal repayment and interest				
5	- remedial action	SEG	S	1,346,900	1,346,900
6	(br) Principal repayment and interest				
7	- contaminated sediment	SEG	S	1,955,200	1,955,200
8	(cb) Principal repayment and interest				
9	- pollution abatement bonds	GPR	S	-0-	-0-
10	(cc) Principal repayment and interest				
11	- combined sewer overflow;				
12	pollution abatement bonds	GPR	S	278,500	278,500
13	(cd) Principal repayment and interest				
14	- municipal clean drinking water				
15	grants	GPR	S	2,300	2,300
16	(cg) Principal repayment and interest				
17	- nonpoint repayments	PR	C	-0-	-0-
18	(cq) Principal repayment and interest				
19	- nonpoint source grants	SEG	S	3,473,300	3,473,300
20	(cr) Principal repayment and interest				
21	- nonpoint source	SEG	S	2,676,600	2,676,600
22	(cs) Principal repayment and interest				
23	- urban nonpoint source				
24	cost-sharing	SEG	S	3,219,800	3,219,800

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(ct) Principal and interest - pollution				
2	abatement, environmental fund	SEG	S	1,504,100	1,504,100
3	(dr) Petroleum inspection fund -				
4	revenue obligation repayment	SEG	S	-0-	-0-
5	(ea) Administrative facilities -				
6	principal repayment and interest	GPR	S	537,200	537,200
7	(eq) Administrative facilities -				
8	principal repayment and interest	SEG	S	6,511,400	6,511,400
9	(er) Administrative facilities -				
10	principal repayment and interest;				
11	environmental fund	SEG	S	1,199,800	1,199,800
12	(fa) Resource maintenance and				
13	development - state funds	GPR	C	755,600	755,600
14	(fk) Resource acquisition and				
15	development - service funds;				
16	transportation moneys	PR-S	C	-0-	-0-
17	(fr) Resource acquisition and				
18	development - boating access to				
19	southeastern lakes	SEG	C	92,400	92,400
20	(fs) Resource acquisition and				
21	development - state funds	SEG	C	889,100	889,100
22	(ft) Resource acquisition and				
23	development - boating access	SEG	C	184,800	184,800

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(fu) Resource acquisition and				
2	development - nonmotorized				
3	boating improvements	SEG	C	-0-	-0-
4	(fw) Resource acquisition and				
5	development - Mississippi and St.				
6	Croix rivers management	SEG	C	57,700	57,700
7	(fy) Resource acquisition and				
8	development - federal funds	SEG-F	C	9,112,800	9,112,800
9	(gg) Ice age trail - gifts and grants	PR	C	-0-	-0-
10	(gq) State trails - gifts and grants	SEG	C	-0-	-0-
11	(ha) Facilities acquisition,				
12	development and maintenance	GPR	C	144,400	144,400
13	(hq) Facilities acquisition,				
14	development and maintenance -				
15	conservation fund	SEG	C	372,400	372,400
16	(ht) Property development -				
17	conservation fund	SEG	C	-0-	-0-
18	(hu) Parks and trails development -				
19	conservation fund	SEG	C	-0-	-0-
20	(jr) Rental property and equipment -				
21	maintenance and replacement	SEG	C	180,000	180,000
22	(mc) Resource maintenance and				
23	development - state park, forest,				
24	and riverway roads; general fund	GPR	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(mi) General program operations -				
2	private and public sources	PR	C	-0-	-0-
3	(mk) General program operations -				
4	service funds	PR-S	C	-0-	-0-
5	(mr) Resource maintenance and				
6	development - state park, forest,				
7	and riverway roads; conservation				
8	fund	SEG	C	2,000,000	2,000,000
9		(7) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			54,388,000	54,388,000
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			48,411,500	48,411,500
	FEDERAL			(9,112,800)	(9,112,800)
	OTHER			(39,298,700)	(39,298,700)
	TOTAL-ALL SOURCES			102,799,500	102,799,500
10	(8) INTERNAL SERVICES				
11	(ir) Promotional activities and				
12	publications	SEG	C	82,200	82,200
13	(iw) Statewide recycling				
14	administration	SEG	A	431,100	431,100
15	(ma) General program operations -				
16	state funds	GPR	A	3,123,500	3,123,500
17	(mg) General program operations -				
18	stationary sources	PR	A	-0-	-0-
19	(mi) General program operations -				
20	private and public sources	PR	C	-0-	-0-



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(mk) General program operations -				
2	service funds	PR-S	C	4,075,400	4,075,400
3	(mq) General program operations -				
4	mobile sources	SEG	A	964,300	964,300
5	(mr) General program operations -				
6	environmental improvement fund	SEG	A	358,100	358,100
7	(mt) Equipment and services	SEG-S	C	-0-	-0-
8	(mu) General program operations -				
9	state funds	SEG	A	26,539,800	26,539,800
10	(mv) General program operations -				
11	environmental fund	SEG	A	2,257,200	2,257,200
12	(my) Land and property management -				
13	federal funds	SEG-F	C	1,404,200	1,404,200
14	(mz) Indirect cost reimbursements	SEG-F	C	8,253,800	8,253,800
15	(ni) Geographic information systems,				
16	general program operations -				
17	other funds	PR	C	32,700	32,700
18	(nk) Geographic information systems,				
19	general program operations -				
20	service funds	PR-S	C	1,287,200	1,287,200
21	(zq) Gifts and donations	SEG	C	-0-	-0-
22		<b>(8) PROGRAM TOTALS</b>			
	GENERAL PURPOSE REVENUE			3,123,500	3,123,500
	PROGRAM REVENUE			5,395,300	5,395,300
	OTHER			(32,700)	(32,700)
	SERVICE			(5,362,600)	(5,362,600)
	SEGREGATED REVENUE			40,290,700	40,290,700
	FEDERAL			(9,658,000)	(9,658,000)

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2023-2024	2024-2025
	OTHER			(30,632,700)	(30,632,700)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			48,809,500	48,809,500
1	(9) EXTERNAL SERVICES				
2	(ag) Animal feeding operations - fees	PR	C	94,900	94,900
3	(ap) Animal feeding operations	SEG	A	1,254,800	1,254,800
4	(aq) Water resources management -				
5	lake, river, and invasive species				
6	management	SEG	A	897,900	897,900
7	(as) Water resources - trading water				
8	pollution credits	SEG	C	-0-	-0-
9	(at) Watershed - nonpoint source				
10	contracts	SEG	B	267,600	267,600
11	(aw) Water resources - public health	SEG	A	24,700	24,700
12	(bg) Water regulation and zoning -				
13	computer access fees	PR	C	-0-	-0-
14	(bi) Water regulation and zoning -				
15	fees	PR	C	1,577,500	1,577,500
16	(bj) Storm water management - fees	PR	A	1,874,500	1,874,500
17	(bm) Wetland restoration - fees;				
18	payments	PR	C	83,300	83,300
19	(br) Water regulation and zoning -				
20	dam safety and wetland mapping;				
21	conservation fund	SEG	A	747,100	747,100

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(dh) Environmental impact - power				
2	projects	PR	C	-0-	-0-
3	(di) Environmental consulting costs -				
4	federal power projects	PR	A	-0-	-0-
5	(fj) Environmental quality -				
6	laboratory certification	PR	A	695,400	695,400
7	(fL) Operator certification - fees	PR	A	105,800	105,800
8	(gh) Nonferrous metallic mining				
9	regulation and administration	PR	A	76,300	76,300
10	(gi) Ferrous metallic mining				
11	operations	PR	C	-0-	-0-
12	(hk) Approval fees to Lac du Flambeau				
13	band - service funds	PR-S	A	84,500	84,500
14	(hs) Approval fees from Lac du				
15	Flambeau band	SEG	C	-0-	-0-
16	(ht) Approval fees to Lac du Flambeau				
17	band	SEG	S	-0-	-0-
18	(hu) Handling and other fees	SEG	C	152,500	152,500
19	(hv) Fee amounts for statewide				
20	automated issuing system	SEG	C	2,863,100	2,863,100
21	(iq) Natural resources magazine	SEG	C	506,000	506,000
22	(is) Statewide recycling				
23	administration	SEG	A	142,100	142,100

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(jq) Off-highway motorcycle				
2	administration	SEG	C	60,100	60,100
3	(ma) General program operations -				
4	state funds	GPR	A	10,608,400	10,608,400
5	(mh) General program operations -				
6	stationary sources	PR	A	505,000	505,000
7	(mi) General program operations -				
8	private and public sources	PR	C	418,100	418,100
9	(mk) General program operations -				
10	service funds	PR-S	C	3,053,200	3,053,200
11	(mm) General program operations -				
12	federal funds	PR-F	C	4,570,000	4,570,000
13	(mq) General program operations -				
14	mobile sources	SEG	A	372,900	372,900
15	(mr) General program operations -				
16	nonpoint source	SEG	A	287,600	287,600
17	(ms) General program operations -				
18	pollution prevention	SEG	A	-0-	-0-
19	(mt) Aids administration -				
20	environmental improvement				
21	programs; state funds	SEG	A	1,442,700	1,442,700
22	(mu) General program operations -				
23	state funds	SEG	A	9,245,900	9,245,900

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(mv) General program operations -				
2	environmental fund	SEG	A	1,461,400	1,461,400
3	(mw) Aids administration - snowmobile				
4	recreation	SEG	A	223,100	223,100
5	(mx) Aids administration - clean water				
6	fund program; federal funds	SEG-F	C	1,723,200	1,723,200
7	(my) General program operations -				
8	federal funds	SEG-F	C	510,500	510,500
9	(mz) Indirect cost reimbursements	SEG-F	C	1,091,600	1,091,600
10	(nq) Aids administration - dry cleaner				
11	environmental response	SEG	A	-0-	-0-
12	(ny) Aids administration - safe				
13	drinking water loan programs;				
14	federal funds	SEG-F	C	291,600	291,600
15		<b>(9) PROGRAM TOTALS</b>			
	GENERAL PURPOSE REVENUE			10,608,400	10,608,400
	PROGRAM REVENUE			13,138,500	13,138,500
	FEDERAL			(4,570,000)	(4,570,000)
	OTHER			(5,430,800)	(5,430,800)
	SERVICE			(3,137,700)	(3,137,700)
	SEGREGATED REVENUE			23,566,400	23,566,400
	FEDERAL			(3,616,900)	(3,616,900)
	OTHER			(19,949,500)	(19,949,500)
	TOTAL-ALL SOURCES			47,313,300	47,313,300
16		<b>20.370 DEPARTMENT TOTALS</b>			
	GENERAL PURPOSE REVENUE			94,500,100	94,500,100
	PROGRAM REVENUE			67,120,000	67,120,000
	FEDERAL			(31,990,900)	(31,990,900)
	OTHER			(24,327,200)	(24,327,200)
	SERVICE			(10,801,900)	(10,801,900)
	SEGREGATED REVENUE			405,805,800	405,805,800
	FEDERAL			(58,239,900)	(58,239,900)
	OTHER			(347,565,900)	(347,565,900)
	SERVICE			(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
TOTAL-ALL SOURCES			567,425,900	567,425,900
<b>1 20.373 Fox River Navigational System Authority</b>				
2 (1) INITIAL COSTS				
3 (g) Administration, operation, repair,				
4 and rehabilitation	PR	C	-0-	-0-
5 (r) Establishment and operation	SEG	C	125,400	125,400
6 (1) PROGRAM TOTALS				
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED REVENUE			125,400	125,400
OTHER			(125,400)	(125,400)
TOTAL-ALL SOURCES			125,400	125,400
7 20.373 DEPARTMENT TOTALS				
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED REVENUE			125,400	125,400
OTHER			(125,400)	(125,400)
TOTAL-ALL SOURCES			125,400	125,400
8 <b>20.375 Lower Fox River Remediation Authority</b>				
9 (1) INITIAL COSTS				
10 (a) Initial costs	GPR	B	-0-	-0-
11 (1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
12 20.375 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
13 <b>20.380 Tourism, Department of</b>				
14 (1) TOURISM DEVELOPMENT AND PROMOTION				
15 (a) General program operations	GPR	A	3,124,900	3,124,900

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(b) Tourism marketing; general				
2	purpose revenue	GPR	B	2,571,000	2,571,000
3	(g) Gifts, grants and proceeds	PR	C	100	100
4	(h) Tourism promotion; sale of				
5	surplus property receipts	PR	C	-0-	-0-
6	(ig) Golf promotion	PR	C	-0-	-0-
7	(ir) Payments to the WPGA Junior				
8	Foundation	PR	C	-0-	-0-
9	(j) Tourism promotion - private and				
10	public sources	PR	C	99,000	99,000
11	(k) Sale of materials or services	PR-S	C	-0-	-0-
12	(ka) Sale of materials and services -				
13	local assistance	PR-S	C	-0-	-0-
14	(kb) Sale of materials and services -				
15	individuals and organizations	PR-S	C	-0-	-0-
16	(kc) Marketing clearinghouse charges	PR-S	A	145,200	145,200
17	(kg) Tourism marketing; gaming				
18	revenue	PR-S	B	8,967,100	8,967,100
19	(km) Grants for regional tourist				
20	information centers	PR-S	A	160,000	160,000
21	(m) Federal aid, state operations	PR-F	C	-0-	-0-
22	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
23	(o) Federal aid, individuals and				
24	organizations	PR-F	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(q) Administrative				
2	services-conservation fund	SEG	A	12,100	12,100
3	(w) Tourism marketing;				
4	transportation fund	SEG	B	1,591,400	1,591,400
5		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			5,695,900	5,695,900
	PROGRAM REVENUE			9,371,400	9,371,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(99,100)	(99,100)
	SERVICE			(9,272,300)	(9,272,300)
	SEGREGATED REVENUE			1,603,500	1,603,500
	OTHER			(1,603,500)	(1,603,500)
	TOTAL-ALL SOURCES			16,670,800	16,670,800
6	(3) SUPPORT OF ARTS PROJECTS				
7	(a) General program operations	GPR	A	315,100	315,100
8	(b) State aid for the arts	GPR	A	359,300	359,300
9	(c) Portraits of governors	GPR	A	-0-	-0-
10	(d) Challenge grant program	GPR	A	-0-	-0-
11	(e) High Point fund	GPR	A	-0-	-0-
12	(f) Wisconsin regranting program	GPR	A	116,700	116,700
13	(g) Gifts and grants; state operations	PR	C	20,000	20,000
14	(h) Gifts and grants; aids to				
15	individuals and organizations	PR	C	-0-	-0-
16	(j) Support of arts programs	PR	C	-0-	-0-
17	(km) State aid for the arts; Indian				
18	gaming receipts	PR-S	A	24,900	24,900
19	(m) Federal grants; state operations	PR-F	C	256,400	256,400



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(o) Federal grants; aids to				
2	individuals and organizations	PR-F	C	524,500	524,500
3		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			791,100	791,100
	PROGRAM REVENUE			825,800	825,800
	FEDERAL			(780,900)	(780,900)
	OTHER			(20,000)	(20,000)
	SERVICE			(24,900)	(24,900)
	TOTAL-ALL SOURCES			1,616,900	1,616,900
4		20.380 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			6,487,000	6,487,000
	PROGRAM REVENUE			10,197,200	10,197,200
	FEDERAL			(780,900)	(780,900)
	OTHER			(119,100)	(119,100)
	SERVICE			(9,297,200)	(9,297,200)
	SEGREGATED REVENUE			1,603,500	1,603,500
	OTHER			(1,603,500)	(1,603,500)
	TOTAL-ALL SOURCES			18,287,700	18,287,700
5	<b>20.385 Kickapoo Reserve Management Board</b>				
6	(1) KICKAPOO VALLEY RESERVE				
7	(g) Kickapoo reserve management				
8	board; program services	PR	C	178,000	178,000
9	(h) Kickapoo reserve management				
10	board; gifts and grants	PR	C	-0-	-0-
11	(k) Kickapoo valley reserve; law				
12	enforcement services	PR-S	A	74,200	74,200
13	(m) Kickapoo reserve management				
14	board; federal aid	PR-F	C	-0-	-0-
15	(q) Kickapoo reserve management				
16	board; general program				
17	operations	SEG	A	512,600	512,600

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(r) Kickapoo valley reserve; aids in				
2	lieu of taxes	SEG	S	280,000	280,000
3		(1) PROGRAM TOTALS			
	PROGRAM REVENUE			252,200	252,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(178,000)	(178,000)
	SERVICE			(74,200)	(74,200)
	SEGREGATED REVENUE			792,600	792,600
	OTHER			(792,600)	(792,600)
	TOTAL-ALL SOURCES			1,044,800	1,044,800
4		20.385 DEPARTMENT TOTALS			
	PROGRAM REVENUE			252,200	252,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(178,000)	(178,000)
	SERVICE			(74,200)	(74,200)
	SEGREGATED REVENUE			792,600	792,600
	OTHER			(792,600)	(792,600)
	TOTAL-ALL SOURCES			1,044,800	1,044,800
5	<b>20.395 Transportation, Department of</b>				
6	(1) Aids				
7	(ar) Corrections of transportation aid				
8	payments	SEG	S	-0-	-0-
9	(as) Transportation aids to counties,				
10	state funds	SEG	A	125,270,500	125,270,500
11	(at) Transportation aids to				
12	municipalities, state funds	SEG	A	395,085,100	395,085,100
13	(av) Supplemental transportation aids				
14	to towns, state funds	SEG	A	-0-	-0-
15	(aw) Adjustments for certain				
16	transportation aid limitations	SEG	A	1,000,000	1,000,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(bq) Intercity bus assistance, state				
2	funds	SEG	C	-0-	-0-
3	(bs) Transportation employment and				
4	mobility, state funds	SEG	C	832,600	832,600
5	(bv) Transit and other				
6	transportation-related aids, local				
7	funds	SEG-L	C	110,000	110,000
8	(bx) Transit and other				
9	transportation-related aids,				
10	federal funds	SEG-F	C	20,538,800	20,538,800
11	(ck) Tribal elderly transportation				
12	grants	PR-S	A	435,600	435,600
13	(cq) Seniors and individuals with				
14	disabilities specialized				
15	transportation aids, state funds	SEG	C	959,000	959,000
16	(cr) Seniors and individuals with				
17	disabilities specialized				
18	transportation county aids, state				
19	funds	SEG	A	15,977,800	15,977,800
20	(cv) Seniors and individuals with				
21	disabilities specialized				
22	transportation aids, local funds	SEG-L	C	605,500	605,500
23	(cx) Seniors and individuals with				
24	disabilities specialized				
25	transportation aids, federal funds	SEG-F	C	2,996,900	2,996,900

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(ex) Highway safety, local assistance,				
2	federal funds	SEG-F	C	6,869,400	6,869,400
3	(fq) Connecting highways aids, state				
4	funds	SEG	A	12,063,500	12,063,500
5	(fs) Disaster damage aids, state funds	SEG	S	1,000,000	1,000,000
6	(ft) Lift bridge aids, state funds	SEG	B	2,659,200	2,659,200
7	(fu) County forest road aids, state				
8	funds	SEG	A	320,600	320,600
9	(gq) Expressway policing aids, state				
10	funds	SEG	A	1,023,900	1,023,900
11	(gt) Soo Locks improvements, state				
12	funds	SEG	A	-0-	-0-
13	(hq) Paratransit aids	SEG	A	3,178,100	3,178,100
14	(hr) Tier B transit operating aids,				
15	state funds	SEG	A	24,976,400	24,976,400
16	(hs) Tier C transit operating aids,				
17	state funds	SEG	A	5,292,700	5,292,700
18	(ht) Tier A-1 transit operating aids,				
19	state funds	SEG	A	65,477,800	65,477,800
20	(hu) Tier A-2 transit operating aids,				
21	state funds	SEG	A	17,205,400	17,205,400
22	(hw) Tier A-3 transit operating aids,				
23	state funds	SEG	A	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(ig) Professional football stadium				
2	maintenance and operating costs,				
3	state funds	PR	C	450,000	450,000
4	(ih) Child abuse and neglect				
5	prevention, state funds	PR	C	125,000	125,000
6		(1) PROGRAM TOTALS			
	PROGRAM REVENUE			1,010,600	1,010,600
	OTHER			(575,000)	(575,000)
	SERVICE			(435,600)	(435,600)
	SEGREGATED REVENUE			703,443,200	703,443,200
	FEDERAL			(30,405,100)	(30,405,100)
	OTHER			(672,322,600)	(672,322,600)
	LOCAL			(715,500)	(715,500)
	TOTAL-ALL SOURCES			704,453,800	704,453,800
7	(2) LOCAL TRANSPORTATION ASSISTANCE				
8	(aq) Accelerated local bridge				
9	improvement assistance, state				
10	funds	SEG	C	-0-	-0-
11	(av) Accelerated local bridge				
12	improvement assistance, local				
13	funds	SEG-L	C	-0-	-0-
14	(ax) Accelerated local bridge				
15	improvement assistance, federal				
16	funds	SEG-F	C	-0-	-0-
17	(bq) Rail service assistance, state				
18	funds	SEG	C	1,212,900	1,212,900
19	(br) Passenger rail development, state				
20	funds	SEG	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(bt) Freight rail preservation	SEG	C	-0-	-0-
2	(bu) Freight rail infrastructure				
3	improvements, state funds	SEG	C	-0-	-0-
4	(bv) Rail service assistance, local				
5	funds	SEG-L	C	500,000	500,000
6	(bw) Freight rail assistance loan				
7	repayments, local funds	SEG-L	C	4,000,000	4,000,000
8	(bx) Rail service assistance, federal				
9	funds	SEG-F	C	-0-	-0-
10	(cq) Harbor assistance, state funds	SEG	C	651,000	651,000
11	(cr) Rail passenger service, state				
12	funds	SEG	C	6,800,000	6,800,000
13	(cs) Harbor assistance, federal funds	SEG-F	C	-0-	-0-
14	(ct) Passenger railroad station				
15	improvement and commuter rail				
16	transit system grants, state funds	SEG	B	-0-	-0-
17	(cu) Passenger railroad station				
18	improvement and commuter rail				
19	transit system grants, local funds	SEG-L	C	-0-	-0-
20	(cv) Rail passenger service, local				
21	funds	SEG-L	C	-0-	-0-
22	(cw) Harbor assistance, local funds	SEG-L	C	-0-	-0-
23	(cx) Rail passenger service, federal				
24	funds	SEG-F	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(dq) Aeronautics assistance, state				
2	funds	SEG	C	13,957,800	13,957,800
3	(ds) Aviation career education, state				
4	funds	SEG	A	178,800	178,800
5	(dv) Aeronautics assistance, local				
6	funds	SEG-L	C	42,000,000	42,000,000
7	(dx) Aeronautics assistance, federal				
8	funds	SEG-F	C	56,215,800	56,215,800
9	(eq) Highway and local bridge				
10	improvement assistance, state				
11	funds	SEG	C	18,470,600	18,470,600
12	(ev) Local bridge improvement				
13	assistance, local funds	SEG-L	C	11,157,600	11,157,600
14	(ex) Local bridge improvement				
15	assistance, federal funds	SEG-F	C	24,523,900	24,523,900
16	(fb) Local roads for job preservation,				
17	state funds	GPR	C	-0-	-0-
18	(fq) Local roads improvement				
19	discretionary supplement	SEG	C	-0-	-0-
20	(fr) Local roads improvement				
21	program, state funds	SEG	C	17,865,600	17,865,600
22	(ft) Local roads improvement				
23	program; discretionary grants,				
24	state funds	SEG	C	15,167,400	15,167,400

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(fv) Local transportation facility				
2	improvement assistance, local				
3	funds	SEG-L	C	43,898,600	43,898,600
4	(fx) Local transportation facility				
5	improvement assistance, federal				
6	funds	SEG-F	C	72,331,300	72,331,300
7	(fz) Local roads for job preservation,				
8	federal funds	SEG-F	C	-0-	-0-
9	(gj) Railroad crossing protection				
10	installation and maintenance,				
11	state funds	SEG	C	-0-	-0-
12	(gq) Railroad crossing improvement				
13	and protection maintenance, state				
14	funds	SEG	A	2,112,000	2,112,000
15	(gr) Railroad crossing improvement				
16	and protection installation, state				
17	funds	SEG	C	1,595,700	1,595,700
18	(gs) Railroad crossing repair				
19	assistance, state funds	SEG	C	467,300	467,300
20	(gv) Railroad crossing improvement,				
21	local funds	SEG-L	C	-0-	-0-
22	(gx) Railroad crossing improvement,				
23	federal funds	SEG-F	C	3,291,800	3,291,800
24	(hq) Multimodal transportation				
25	studies, state funds	SEG	C	-0-	-0-



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(hx) Multimodal transportation				
2	studies, federal funds	SEG-F	C	-0-	-0-
3	(iq) Transportation facilities economic				
4	assistance and development, state				
5	funds	SEG	C	3,402,600	3,402,600
6	(iv) Transportation facilities economic				
7	assistance and development, local				
8	funds	SEG-L	C	3,588,700	3,588,700
9	(iw) Transportation facility				
10	improvement loans, local funds	SEG-L	C	-0-	-0-
11	(ix) Transportation facilities economic				
12	assistance and development,				
13	federal funds	SEG-F	C	-0-	-0-
14	(js) Transportation alternatives				
15	program, state funds	SEG	C	-0-	-0-
16	(jv) Transportation alternatives				
17	program, local funds	SEG-L	C	2,012,300	2,012,300
18	(jx) Transportation alternatives				
19	program, federal funds	SEG-F	C	7,049,300	7,049,300
20	(kv) Congestion mitigation and air				
21	quality improvement, local funds	SEG-L	C	3,124,700	3,124,700
22	(kx) Congestion mitigation and air				
23	quality improvement, federal				
24	funds	SEG-F	C	10,719,000	10,719,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(mq) Astronautics assistance, state				
2	funds	SEG	C	-0-	-0-
3	(mv) Astronautics assistance, local				
4	funds	SEG-L	C	-0-	-0-
5	(mx) Astronautics assistance, federal				
6	funds	SEG-F	C	-0-	-0-
7	(ph) Transportation infrastructure				
8	loans, gifts and grants	SEG	C	-0-	-0-
9	(pq) Transportation infrastructure				
10	loans, state funds	SEG	C	4,600	4,600
11	(pu) Transportation infrastructure				
12	loans, service funds	SEG-S	C	-0-	-0-
13	(pv) Transportation infrastructure				
14	loans, local funds	SEG-L	C	-0-	-0-
15	(px) Transportation infrastructure				
16	loans, federal funds	SEG-F	C	-0-	-0-
17		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	SEGREGATED REVENUE			366,299,300	366,299,300
	FEDERAL			(174,131,100)	(174,131,100)
	OTHER			(81,886,300)	(81,886,300)
	SERVICE			(-0-)	(-0-)
	LOCAL			(110,281,900)	(110,281,900)
	TOTAL-ALL SOURCES			366,299,300	366,299,300
18	(3) STATE HIGHWAY FACILITIES				
19	(aq) Southeast Wisconsin freeway				
20	megaprojects, state funds	SEG	C	8,112,500	8,112,500

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(av) Southeast Wisconsin freeway				
2	megaprojects, local funds	SEG-L	C	-0-	-0-
3	(ax) Southeast Wisconsin freeway				
4	megaprojects, federal funds	SEG-F	C	14,366,000	14,366,000
5	(bq) Major highway development,				
6	state funds	SEG	C	25,319,400	25,319,400
7	(br) Major highway development,				
8	service funds	SEG-S	C	73,511,600	73,511,600
9	(bv) Major highway development, local				
10	funds	SEG-L	C	-0-	-0-
11	(bx) Major highway development,				
12	federal funds	SEG-F	C	184,848,900	184,848,900
13	(cq) State highway rehabilitation,				
14	state funds	SEG	C	559,006,800	559,006,800
15	(cr) Southeast Wisconsin freeway				
16	rehabilitation, state funds	SEG	C	-0-	-0-
17	(ct) Owner controlled insurance				
18	program, service funds	SEG-S	C	-0-	-0-
19	(cv) State highway rehabilitation,				
20	local funds	SEG-L	C	2,059,200	2,059,200
21	(cw) Southeast Wisconsin freeway				
22	rehabilitation, local funds	SEG-L	C	-0-	-0-
23	(cx) State highway rehabilitation,				
24	federal funds	SEG-F	C	485,856,300	485,856,300

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(cy) Southeast Wisconsin freeway				
2	rehabilitation, federal funds	SEG-F	C	-0-	-0-
3	(dq) Major interstate bridge				
4	construction, state funds	SEG	C	-0-	-0-
5	(dr) High-cost state highway bridge				
6	projects, state funds	SEG	C	-0-	-0-
7	(dv) Major interstate bridge				
8	construction, local funds	SEG-L	C	-0-	-0-
9	(dw) High-cost state highway bridge				
10	projects, local funds	SEG-L	C	-0-	-0-
11	(dx) Major interstate bridge				
12	construction, federal funds	SEG-F	C	-0-	-0-
13	(dy) High-cost state highway bridge				
14	projects, federal funds	SEG-F	C	-0-	-0-
15	(eg) Supplement from sponsorship				
16	agreements, state funds	PR	C	10,500	10,500
17	(eq) Highway system management				
18	and operations, state funds	SEG	C	101,194,400	101,194,400
19	(er) State-owned lift bridge				
20	operations and maintenance,				
21	state funds	SEG	A	2,380,100	2,380,100
22	(es) Routine maintenance activities,				
23	state funds	SEG	C	188,366,500	188,366,500

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(et) Intelligent transportation				
2	systems and traffic control				
3	signals, state funds	SEG	C	9,808,600	9,808,600
4	(eu) Intelligent transportation				
5	systems and traffic control				
6	signals, local funds	SEG-L	C	-0-	-0-
7	(ev) Highway system management				
8	and operations, local funds	SEG-L	C	1,900,000	1,900,000
9	(ew) Routine maintenance activities,				
10	local funds	SEG-L	C	-0-	-0-
11	(ex) Highway system management				
12	and operations, federal funds	SEG-F	C	1,313,200	1,313,200
13	(ey) Routine maintenance activities,				
14	federal funds	SEG-F	C	-0-	-0-
15	(ez) Intelligent transportation				
16	systems and traffic control				
17	signals, federal funds	SEG-F	C	-0-	-0-
18	(iq) Administration and planning,				
19	state funds	SEG	A	13,700,300	13,700,300
20	(ir) Disadvantaged business				
21	mobilization assistance, state				
22	funds	SEG	C	-0-	-0-
23	(iv) Administration and planning,				
24	local funds	SEG-L	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(ix) Administration and planning,				
2	federal funds	SEG-F	C	3,982,400	3,982,400
3	(jg) Surveying reference station				
4	system	PR	C	590,000	590,000
5	(jh) Utility facilities within highway				
6	rights-of-way, state funds	PR	C	279,700	279,700
7	(jj) Damage claims	PR	C	4,087,200	4,087,200
8	(js) Telecommunications services,				
9	service funds	SEG-S	C	-0-	-0-
10		<b>(3) PROGRAM TOTALS</b>			
	<b>PROGRAM REVENUE</b>			4,967,400	4,967,400
	<b>OTHER</b>			(4,967,400)	(4,967,400)
	<b>SEGREGATED REVENUE</b>			1,675,726,200	1,675,726,200
	<b>FEDERAL</b>			(690,366,800)	(690,366,800)
	<b>OTHER</b>			(907,888,600)	(907,888,600)
	<b>SERVICE</b>			(73,511,600)	(73,511,600)
	<b>LOCAL</b>			(3,959,200)	(3,959,200)
	<b>TOTAL-ALL SOURCES</b>			1,680,693,600	1,680,693,600
11	<b>(4) GENERAL TRANSPORTATION OPERATIONS</b>				
12	(aq) Departmental management and				
13	operations, state funds	SEG	A	72,508,500	72,508,500
14	(ar) Minor construction projects, state				
15	funds	SEG	C	-0-	-0-
16	(as) Transit safety oversight, state				
17	funds	SEG	C	72,700	72,700
18	(at) Capital building projects, service				
19	funds	SEG-S	C	6,500,000	6,500,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(av) Departmental management and				
2	operations, local funds	SEG-L	C	369,000	369,000
3	(ax) Departmental management and				
4	operations, federal funds	SEG-F	C	15,659,200	15,659,200
5	(ay) Transit safety oversight, federal				
6	funds	SEG-F	C	305,000	305,000
7	(ch) Gifts and grants	SEG	C	-0-	-0-
8	(dq) Demand management	SEG	A	432,800	432,800
9	(eq) Data processing services, service				
10	funds	SEG-S	C	15,049,600	15,049,600
11	(er) Fleet operations, service funds	SEG-S	C	12,578,000	12,578,000
12	(es) Other department services,				
13	operations, service funds	SEG-S	C	5,139,000	5,139,000
14	(et) Equipment acquisition	SEG	A	-0-	-0-
15	(ew) Operating budget supplements,				
16	state funds	SEG	C	-0-	-0-
17		(4) PROGRAM TOTALS			
	SEGREGATED REVENUE			128,613,800	128,613,800
	FEDERAL			(15,964,200)	(15,964,200)
	OTHER			(73,014,000)	(73,014,000)
	SERVICE			(39,266,600)	(39,266,600)
	LOCAL			(369,000)	(369,000)
	TOTAL-ALL SOURCES			128,613,800	128,613,800
18	(5) MOTOR VEHICLE SERVICES AND ENFORCEMENT				
19	(cg) Convenience fees, state funds	PR	C	118,400	118,400
20	(ch) Repaired salvage vehicle				
21	examinations, state funds	PR	C	145,900	145,900

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(ci) Breath screening instruments,				
2	state funds	PR-S	C	419,400	419,400
3	(cj) Vehicle registration, special group				
4	plates, state funds	PR	C	-0-	-0-
5	(cL) Football plate licensing fees, state				
6	funds	PR	C	-0-	-0-
7	(cq) Vehicle registration, inspection				
8	and maintenance, driver licensing				
9	and aircraft registration, state				
10	funds	SEG	A	79,927,400	79,927,400
11	(cx) Vehicle registration and driver				
12	licensing, federal funds	SEG-F	C	1,294,000	1,294,000
13	(da) State traffic patrol equipment,				
14	general fund	GPR	A	-0-	-0-
15	(dg) Escort, security and traffic				
16	enforcement services, state funds	PR	C	679,600	679,600
17	(dh) Traffic academy tuition				
18	payments, state funds	PR	C	655,400	655,400
19	(di) Chemical testing training and				
20	services, state funds	PR-S	A	1,799,600	1,799,600
21	(dk) Public safety radio management,				
22	service funds	PR-S	C	1,024,500	1,024,500
23	(dL) Public safety radio management,				
24	state funds	PR	C	160,900	160,900



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(dq) Vehicle inspection, traffic				
2	enforcement and radio				
3	management, state funds	SEG	A	73,507,900	73,507,900
4	(dr) Transportation safety, state funds	SEG	A	2,138,000	2,138,000
5	(dx) Vehicle inspection and traffic				
6	enforcement, federal funds	SEG-F	C	5,191,300	5,191,300
7	(dy) Transportation safety, federal				
8	funds	SEG-F	C	5,186,300	5,186,300
9	(eg) Payments to the Wisconsin Lions				
10	Foundation	PR	C	7,000	7,000
11	(eh) Motorcycle safety program				
12	supplement, state funds	PR	C	38,300	38,300
13	(ei) Payments to Wisconsin Trout				
14	Unlimited	PR	C	-0-	-0-
15	(ej) Baseball plate licensing fees,				
16	state funds	PR	C	5,000	5,000
17	(ek) Safe-ride grant program; state				
18	funds	PR-S	C	161,400	161,400
19	(eL) Payments resulting from the				
20	issuance of certain special plates	PR	C	5,000	5,000
21	(fg) Payments to the Boy Scouts of				
22	America National Foundation	PR	C	5,000	5,000
23	(fh) Payments to Whitetails				
24	Unlimited	PR	C	5,000	5,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(fi) Payments to the Wisconsin Rocky				
2	Mountain Elk Foundation	PR	C	5,000	5,000
3	(fj) Payments to Wisconsin				
4	Organization of Nurse Executives	PR	C	5,000	5,000
5	(gg) Basketball plate payments to the				
6	Milwaukee Bucks Foundation	PR	C	5,000	5,000
7	(gh) Payment to Midwest Athletes				
8	Against Childhood Cancer	PR	C	5,000	5,000
9	(gi) Payments to the Wisconsin				
10	Women's Health Foundation	PR	C	-0-	-0-
11	(gj) Payments to Donate Life				
12	Wisconsin	PR	C	-0-	-0-
13	(hi) Payments to Wisconsin Law				
14	Enforcement Memorial, Inc.	PR	C	-0-	-0-
15	(hj) Payments to the National Law				
16	Enforcement Officers Memorial				
17	Fund	PR	C	-0-	-0-
18	(hq) Motor vehicle emission inspection				
19	and maintenance program;				
20	contractor costs; state funds	SEG	A	3,193,300	3,193,300
21	(hx) Motor vehicle emission inspection				
22	and maintenance programs,				
23	federal funds	SEG-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(ij) Baseball plate deposits to district				
2	maintenance and capital				
3	improvements fund	PR	C	-0-	-0-
4	(iv) Municipal and county registration				
5	fee, local funds	SEG-L	C	-0-	-0-
6		(5) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			5,250,400	5,250,400
	OTHER			(1,845,500)	(1,845,500)
	SERVICE			(3,404,900)	(3,404,900)
	SEGREGATED REVENUE			170,438,200	170,438,200
	FEDERAL			(11,671,600)	(11,671,600)
	OTHER			(158,766,600)	(158,766,600)
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			175,688,600	175,688,600
7	(6) DEBT SERVICES				
8	(ad) Principal repayment and interest,				
9	contingent funding of southeast				
10	Wisconsin freeway megaprojects,				
11	state funds	GPR	S	16,293,800	16,293,800
12	(ae) Principal repayment and interest,				
13	contingent funding of major				
14	highway and rehabilitation				
15	projects, state funds	GPR	S	13,533,500	13,533,500
16	(af) Principal repayment and interest,				
17	local roads for job preservation				
18	program, major highway and				
19	rehabilitation projects, southeast				
20	megaprojects, state funds	GPR	S	57,732,600	57,732,600

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(aq) Principal repayment and interest,				
2	transportation facilities, state				
3	highway rehabilitation, major				
4	highway projects, state funds	SEG	S	56,870,200	56,870,200
5	(ar) Principal repayment and interest,				
6	buildings, state funds	SEG	S	28,000	28,000
7	(au) Principal repayment and interest,				
8	southeast rehabilitation projects,				
9	southeast megaprojects, and				
10	high-cost bridge projects, state				
11	funds	SEG	S	90,814,900	90,814,900
12	(av) Principal repayment and interest,				
13	contingent funding of major				
14	highway and rehabilitation				
15	projects, state funds	SEG	S	12,129,200	12,129,200
16		(6) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			87,559,900	87,559,900
	SEGREGATED REVENUE			159,842,300	159,842,300
	OTHER			(159,842,300)	(159,842,300)
	TOTAL-ALL SOURCES			247,402,200	247,402,200
17	(9) GENERAL PROVISIONS				
18	(qd) Freeway land disposal				
19	reimbursement clearing account	SEG	C	-0-	-0-
20	(qh) Highways, bridges and local				
21	transportation assistance clearing				
22	account	SEG	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(qj) Highways, bridges and local				
2	transportation assistance clearing				
3	account, federally funded				
4	positions	SEG-F	C	-0-	-0-
5	(qn) Motor vehicle financial				
6	responsibility	SEG	C	-0-	-0-
7	(th) Temporary funding of projects				
8	financed by revenue bonds	SEG	S	-0-	-0-
9		<b>(9) PROGRAM TOTALS</b>			
	SEGREGATED REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
10		<b>20.395 DEPARTMENT TOTALS</b>			
	GENERAL PURPOSE REVENUE			87,559,900	87,559,900
	PROGRAM REVENUE			11,228,400	11,228,400
	OTHER			(7,387,900)	(7,387,900)
	SERVICE			(3,840,500)	(3,840,500)
	SEGREGATED REVENUE			3,204,363,000	3,204,363,000
	FEDERAL			(922,538,800)	(922,538,800)
	OTHER			(2,053,720,400)	(2,053,720,400)
	SERVICE			(112,778,200)	(112,778,200)
	LOCAL			(115,325,600)	(115,325,600)
	TOTAL-ALL SOURCES			3,303,151,300	3,303,151,300
11		<b>Environmental Resources</b>			
12		<b>FUNCTIONAL AREA TOTALS</b>			
	GENERAL PURPOSE REVENUE			195,034,000	195,034,000
	PROGRAM REVENUE			88,797,800	88,797,800
	FEDERAL			(32,771,800)	(32,771,800)
	OTHER			(32,012,200)	(32,012,200)
	SERVICE			(24,013,800)	(24,013,800)
	SEGREGATED REVENUE			3,619,953,300	3,619,953,300
	FEDERAL			(980,778,700)	(980,778,700)
	OTHER			(2,411,070,800)	(2,411,070,800)
	SERVICE			(112,778,200)	(112,778,200)
	LOCAL			(115,325,600)	(115,325,600)
	TOTAL-ALL SOURCES			3,903,785,100	3,903,785,100

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
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## Human Resources

1	<b>20.410 Corrections, Department of</b>				
2	(1) ADULT CORRECTIONAL SERVICES				
3	(a) General program operations	GPR	A	991,870,400	991,870,400
4	(aa) Institutional repair and				
5	maintenance	GPR	A	5,340,100	5,340,100
6	(ab) Corrections contracts and				
7	agreements	GPR	A	19,296,300	19,296,300
8	(b) Services for community				
9	corrections	GPR	A	179,298,300	179,298,300
10	(bd) Services for drunken driving				
11	offenders	GPR	A	5,028,000	5,028,000
12	(bm) Pharmacological treatment for				
13	certain child sex offenders	GPR	A	58,900	58,900
14	(bn) Reimbursing counties for				
15	probation, extended supervision				
16	and parole holds	GPR	A	4,885,700	4,885,700
17	(c) Reimbursement claims of				
18	counties containing state prisons	GPR	S	41,000	41,000
19	(cw) Mother-young child care program	GPR	A	198,000	198,000
20	(d) Purchased services for offenders	GPR	A	33,268,300	33,268,300
21	(ds) Becky Young community				
22	corrections; recidivism reduction				
23	community services	GPR	A	13,229,900	13,229,900

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(e) Principal repayment and interest	GPR	S	37,439,200	37,439,200
2	(ec) Prison industries principal,				
3	interest and rebates	GPR	S	-0-	-0-
4	(ed) Correctional facilities rental	GPR	A	-0-	-0-
5	(ef) Lease rental payments	GPR	S	-0-	-0-
6	(f) Energy costs; energy-related				
7	assessments	GPR	A	26,401,300	26,401,300
8	(fm) Electric energy derived from				
9	renewable resources	GPR	A	460,800	460,800
10	(gb) Drug testing	PR	C	-0-	-0-
11	(gc) Sex offender honesty testing	PR	C	340,800	340,800
12	(gd) Sex offender management	PR	A	1,509,100	1,509,100
13	(gf) Probation, parole, and extended				
14	supervision	PR	A	9,302,800	9,302,800
15	(gh) Supervision of persons on lifetime				
16	supervision	PR	A	-0-	-0-
17	(gi) General operations	PR	A	7,270,000	7,270,000
18	(gk) Global positioning system				
19	tracking devices for certain sex				
20	offenders	PR	C	420,500	420,500
21	(gL) Global positioning system				
22	tracking devices for certain				
23	violators of restraining orders	PR	C	139,400	139,400
24	(gm) Sale of fuel and utility service	PR	A	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(gn) Interstate compact for adult				
2	offender supervision	PR	A	375,900	375,900
3	(gr) Home detention services;				
4	supervision	PR	A	141,400	141,400
5	(gt) Telephone company commissions	PR	A	3,404,600	3,404,600
6	(h) Administration of restitution	PR	A	963,800	963,800
7	(hm) Private business employment of				
8	inmates and residents	PR	A	-0-	-0-
9	(i) Gifts and grants	PR	C	33,400	33,400
10	(jz) Operations and maintenance	PR	C	-0-	-0-
11	(kc) Correctional institution				
12	enterprises; inmate activities and				
13	employment	PR-S	C	2,801,400	2,801,400
14	(kd) Victim notification	PR-S	A	682,300	682,300
15	(ke) American Indian reintegration				
16	program	PR-S	A	50,000	50,000
17	(kf) Correctional farms	PR-S	A	7,879,700	7,879,700
18	(kh) Victim services and programs	PR-S	A	310,100	310,100
19	(kk) Institutional operations and				
20	charges	PR-S	A	14,630,500	14,630,500
21	(km) Prison industries	PR-S	A	21,422,700	21,422,700
22	(ko) Prison industries principal				
23	repayment, interest and rebates	PR-S	S	45,200	45,200
24	(kp) Correctional officer training	PR-S	A	3,015,300	3,015,300



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(kx) Interagency and intra-agency				
2	programs	PR-S	C	2,303,000	2,303,000
3	(ky) Interagency and intra-agency				
4	aids	PR-S	C	1,427,700	1,427,700
5	(kz) Interagency and intra-agency				
6	local assistance	PR-S	C	-0-	-0-
7	(m) Federal project operations	PR-F	C	2,473,100	2,473,100
8	(n) Federal program operations	PR-F	C	86,800	86,800
9	(qm) Computer recycling	SEG	A	-0-	-0-
10		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			1,316,816,200	1,316,816,200
	PROGRAM REVENUE			81,029,500	81,029,500
	FEDERAL			(2,559,900)	(2,559,900)
	OTHER			(23,901,700)	(23,901,700)
	SERVICE			(54,567,900)	(54,567,900)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,397,845,700	1,397,845,700
11	(2) PAROLE COMMISSION				
12	(a) General program operations	GPR	A	652,900	652,900
13	(kx) Interagency and intra-agency				
14	programs	PR-S	C	-0-	-0-
15		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			652,900	652,900
	PROGRAM REVENUE			-0-	-0-
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			652,900	652,900
16	(3) JUVENILE CORRECTIONAL SERVICES				
17	(a) General program operations	GPR	A	4,279,500	4,279,500

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(ba) Mendota juvenile treatment				
2	center	GPR	A	1,365,500	1,365,500
3	(c) Reimbursement claims of				
4	counties containing juvenile				
5	correctional facilities	GPR	S	95,000	95,000
6	(cg) Serious juvenile offenders	GPR	B	19,205,300	19,205,300
7	(dm) Interstate compact for juveniles				
8	assessments	GPR	A	-0-	-0-
9	(e) Principal repayment and interest	GPR	S	2,352,800	2,352,800
10	(f) Operating loss reimbursement				
11	program	GPR	S	-0-	-0-
12	(fm) Secured residential care centers				
13	for children and youth	GPR	S	298,600	298,600
14	(g) Legal services collections	PR	C	-0-	-0-
15	(gg) Collection remittances to local				
16	units of government	PR	C	-0-	-0-
17	(hm) Juvenile correctional services	PR	A	36,344,100	36,344,100
18	(ho) Juvenile alternate care services	PR	A	2,752,800	2,752,800
19	(hr) Juvenile community supervision	PR	A	5,658,700	5,658,700
20	(i) Gifts and grants	PR	C	7,700	7,700
21	(jr) Institutional operations and				
22	charges	PR	A	180,100	180,100
23	(jv) Secure detention services	PR	C	200,000	200,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(kx) Interagency and intra-agency				
2	programs	PR-S	C	788,400	788,400
3	(ky) Interagency and intra-agency				
4	aids	PR-S	C	-0-	-0-
5	(kz) Interagency and intra-agency				
6	local assistance	PR-S	C	-0-	-0-
7	(m) Federal project operations	PR-F	C	77,300	77,300
8	(n) Federal program operations	PR-F	C	30,000	30,000
9	(q) Girls school benevolent trust fund	SEG	C	-0-	-0-
10		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			27,596,700	27,596,700
	PROGRAM REVENUE			46,039,100	46,039,100
	FEDERAL			(107,300)	(107,300)
	OTHER			(45,143,400)	(45,143,400)
	SERVICE			(788,400)	(788,400)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			73,635,800	73,635,800
11		20.410 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			1,345,065,800	1,345,065,800
	PROGRAM REVENUE			127,068,600	127,068,600
	FEDERAL			(2,667,200)	(2,667,200)
	OTHER			(69,045,100)	(69,045,100)
	SERVICE			(55,356,300)	(55,356,300)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,472,134,400	1,472,134,400
12	<b>20.425 Employment Relations Commission</b>				
13	(1) LABOR RELATIONS				
14	(a) General program operations	GPR	A	883,800	883,800

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(i) Fees, collective bargaining				
2	training, publications, and				
3	appeals	PR	A	145,600	145,600
4		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			883,800	883,800
	PROGRAM REVENUE			145,600	145,600
	OTHER			(145,600)	(145,600)
	TOTAL-ALL SOURCES			1,029,400	1,029,400
5		20.425 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			883,800	883,800
	PROGRAM REVENUE			145,600	145,600
	OTHER			(145,600)	(145,600)
	TOTAL-ALL SOURCES			1,029,400	1,029,400
6	<b>20.427 Labor and Industry Review Commission</b>				
7	(1) REVIEW COMMISSION				
8	(a) General program operations,				
9	review commission	GPR	A	152,600	152,600
10	(k) Unemployment administration	PR-S	C	1,824,000	1,824,000
11	(km) Equal rights; other moneys	PR-S	C	213,700	213,700
12	(m) Federal moneys	PR-F	C	-0-	-0-
13	(ra) Worker's compensation				
14	operations fund; worker's				
15	compensation activities	SEG	A	685,300	685,300
16		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			152,600	152,600
	PROGRAM REVENUE			2,037,700	2,037,700
	FEDERAL			(-0-)	(-0-)
	SERVICE			(2,037,700)	(2,037,700)
	SEGREGATED REVENUE			685,300	685,300
	OTHER			(685,300)	(685,300)
	TOTAL-ALL SOURCES			2,875,600	2,875,600
17		20.427 DEPARTMENT TOTALS			

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
	GENERAL PURPOSE REVENUE			152,600	152,600
	PROGRAM REVENUE			2,037,700	2,037,700
	FEDERAL			(-0-)	(-0-)
	SERVICE			(2,037,700)	(2,037,700)
	SEGREGATED REVENUE			685,300	685,300
	OTHER			(685,300)	(685,300)
	TOTAL-ALL SOURCES			2,875,600	2,875,600
<b>1</b>	<b>20.432 Board on Aging and Long-Term Care</b>				
<b>2</b>	(1) IDENTIFICATION OF THE NEEDS OF THE AGED AND DISABLED				
<b>3</b>	(a) General program operations	GPR	A	1,710,500	1,710,500
<b>4</b>	(i) Gifts and grants	PR	C	-0-	-0-
<b>5</b>	(k) Contracts with other state				
<b>6</b>	agencies	PR-S	C	1,569,300	1,569,300
<b>7</b>	(kb) Insurance and other information,				
<b>8</b>	counseling and assistance	PR-S	A	538,500	538,500
<b>9</b>	(m) Federal aid	PR-F	C	-0-	-0-
<b>10</b>	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			1,710,500	1,710,500
	PROGRAM REVENUE			2,107,800	2,107,800
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(2,107,800)	(2,107,800)
	TOTAL-ALL SOURCES			3,818,300	3,818,300
<b>11</b>	20.432 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			1,710,500	1,710,500
	PROGRAM REVENUE			2,107,800	2,107,800
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(2,107,800)	(2,107,800)
	TOTAL-ALL SOURCES			3,818,300	3,818,300
<b>12</b>	<b>20.433 Child Abuse and Neglect Prevention Board</b>				
<b>13</b>	(1) PREVENTION OF CHILD ABUSE AND NEGLECT				

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(b) Grants to organizations	GPR	A	995,000	995,000
2	(g) General program operations	PR	A	802,700	802,700
3	(h) Grants to organizations	PR	C	750,600	750,600
4	(i) Gifts and grants	PR	C	-0-	-0-
5	(jb) Fees for administrative services	PR	C	15,000	15,000
6	(k) Interagency programs	PR-S	C	-0-	-0-
7	(m) Federal project operations	PR-F	C	214,900	214,900
8	(ma) Federal project aids	PR-F	C	450,000	450,000
9	(q) Children's trust fund; gifts and				
10	grants	SEG	C	15,000	15,000
11		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			995,000	995,000
	PROGRAM REVENUE			2,233,200	2,233,200
	FEDERAL			(664,900)	(664,900)
	OTHER			(1,568,300)	(1,568,300)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			15,000	15,000
	OTHER			(15,000)	(15,000)
	TOTAL-ALL SOURCES			3,243,200	3,243,200
12		20.433 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			995,000	995,000
	PROGRAM REVENUE			2,233,200	2,233,200
	FEDERAL			(664,900)	(664,900)
	OTHER			(1,568,300)	(1,568,300)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			15,000	15,000
	OTHER			(15,000)	(15,000)
	TOTAL-ALL SOURCES			3,243,200	3,243,200
13	<b>20.435 Health Services, Department of</b>				
14	(1) PUBLIC HEALTH SERVICES PLANNING, REGULATION AND DELIVERY				
15	(a) General program operations	GPR	A	9,724,300	9,724,300

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(am) Services, reimbursement, and				
2	payment related to human				
3	immunodeficiency virus	GPR	A	6,220,900	6,220,900
4	(b) General aids and local assistance	GPR	A	543,600	543,600
5	(bg) Alzheimer's disease; training and				
6	information grants	GPR	A	131,400	131,400
7	(bm) Purchased services for clients	GPR	A	93,900	93,900
8	(bn) Workplace wellness program				
9	grants	GPR	S	-0-	-0-
10	(br) Respite care	GPR	A	350,000	350,000
11	(c) Public health emergency				
12	quarantine costs	GPR	S	-0-	-0-
13	(cb) Well-woman program	GPR	A	2,428,200	2,428,200
14	(cc) Cancer control and prevention	GPR	A	333,900	333,900
15	(ce) Primary health for homeless				
16	individuals	GPR	C	-0-	-0-
17	(cf) Communicable disease control				
18	and prevention	GPR	C	500,000	500,000
19	(cg) Guardianship grant program	GPR	A	100,000	100,000
20	(ch) Emergency medical services; aids	GPR	A	2,200,000	2,200,000
21	(cj) Emergency dispatcher				
22	cardiopulmonary resuscitation				
23	training	GPR	B	75,900	75,900
24	(cm) Immunization	GPR	S	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(cr) Minority health grants	GPR	A	383,600	383,600
2	(cx) Independent living centers	GPR	A	1,017,700	1,017,700
3	(da) Interpreter services and				
4	telecommunication aid for the				
5	hearing impaired	GPR	A	178,200	178,200
6	(de) Dental services	GPR	A	3,424,300	3,424,300
7	(dg) Clinic aids	GPR	B	66,800	66,800
8	(dh) Programs for senior citizens;				
9	elder abuse services; benefit				
10	specialist program	GPR	A	15,707,800	15,707,800
11	(dk) Low-income dental clinics	GPR	A	1,700,000	1,700,000
12	(dm) Rural health dental clinics	GPR	A	895,500	895,500
13	(dn) Food distribution grants	GPR	A	288,000	288,000
14	(ds) Statewide poison control program	GPR	A	382,500	382,500
15	(dx) Early literacy program grants;				
16	Reach Out and Read Wisconsin	GPR	B	-0-	-0-
17	(e) Public health dispensaries and				
18	drugs	GPR	B	661,000	661,000
19	(ed) Radon aids	GPR	A	26,700	26,700
20	(ef) Lead-poisoning or lead-exposure				
21	services	GPR	A	944,700	944,700
22	(eg) Pregnancy counseling	GPR	A	69,100	69,100



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(em) Supplemental food program for				
2	women, infants and children				
3	benefits	GPR	C	161,400	161,400
4	(eu) Reducing fetal and infant				
5	mortality and morbidity	GPR	B	222,700	222,700
6	(ev) Pregnancy outreach and infant				
7	health	GPR	A	188,200	188,200
8	(f) Women's health block grant	GPR	A	1,742,000	1,742,000
9	(fe) Referral system for				
10	community-based services	GPR	A	210,000	210,000
11	(fh) Community health services	GPR	A	7,990,000	7,990,000
12	(fi) Allied health professional				
13	education and training grants	GPR	B	500,000	500,000
14	(fk) Grants to establish advanced				
15	practice clinician training				
16	programs	GPR	B	500,000	500,000
17	(fm) Tobacco use control	GPR	C	5,315,000	5,315,000
18	(fn) Health care information				
19	organization	GPR	A	-0-	-0-
20	(gm) Licensing, review and certifying				
21	activities; fees; supplies and				
22	services	PR	A	13,984,600	13,984,600
23	(gp) Cancer information	PR	C	18,000	18,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(gr) Supplemental food program for				
2	women, infants and children				
3	administration	PR	C	48,200	48,200
4	(hg) General program operations;				
5	health care information	PR	A	1,334,000	1,334,000
6	(hi) Compilations and special reports;				
7	health care information	PR	C	-0-	-0-
8	(hs) Interpreter services for the				
9	hearing impaired	PR	A	39,900	39,900
10	(i) Gifts and grants	PR	C	18,169,300	18,169,300
11	(ja) Congenital disorders; diagnosis,				
12	special dietary treatment and				
13	counseling	PR	A	5,350,000	5,350,000
14	(jb) Congenital disorders; operations	PR	A	616,600	616,600
15	(jd) Fees for administrative services	PR	C	112,500	112,500
16	(kc) Independent living center grants	PR-S	A	660,000	660,000
17	(ke) American Indian health projects	PR-S	A	106,900	106,900
18	(kf) American Indian diabetes				
19	prevention and control	PR-S	A	22,500	22,500
20	(kn) Elderly nutrition; home-delivered				
21	and congregate meals	PR-S	A	500,000	500,000
22	(kx) Interagency and intra-agency				
23	programs	PR-S	C	5,466,500	5,466,500

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(ky) Interagency and intra-agency				
2	aids	PR-S	C	1,829,700	1,829,700
3	(kz) Interagency and intra-agency				
4	local assistance	PR-S	C	-0-	-0-
5	(m) Federal project operations	PR-F	C	44,602,200	44,602,200
6	(ma) Federal project aids	PR-F	C	60,675,000	60,675,000
7	(mc) Federal block grant operations	PR-F	C	8,367,300	8,367,300
8	(md) Federal block grant aids	PR-F	C	7,907,200	7,907,200
9	(n) Federal program operations	PR-F	C	10,493,200	10,493,200
10	(na) Federal program aids	PR-F	C	122,670,200	122,670,200
11	(q) Groundwater and air quality				
12	standards	SEG	A	354,300	354,300
13		<b>(1) PROGRAM TOTALS</b>			
	GENERAL PURPOSE REVENUE			65,277,300	65,277,300
	PROGRAM REVENUE			302,973,800	302,973,800
	FEDERAL			(254,715,100)	(254,715,100)
	OTHER			(39,673,100)	(39,673,100)
	SERVICE			(8,585,600)	(8,585,600)
	SEGREGATED REVENUE			354,300	354,300
	OTHER			(354,300)	(354,300)
	TOTAL-ALL SOURCES			368,605,400	368,605,400
14	(2) MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES; FACILITIES				
15	(a) General program operations	GPR	A	120,053,200	120,053,200
16	(aa) Institutional repair and				
17	maintenance	GPR	A	715,200	715,200

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(bj) Competency examinations and				
2	treatment, and conditional				
3	release, supervised release, and				
4	community supervision services	GPR	B	20,560,800	20,560,800
5	(bm) Secure mental health units or				
6	facilities	GPR	A	132,776,000	132,776,000
7	(cm) Grant program; mental health				
8	beds	GPR	A	50,000	50,000
9	(ee) Principal repayment and interest	GPR	S	16,583,400	16,583,400
10	(ef) Lease rental payments	GPR	S	-0-	-0-
11	(f) Energy costs; energy-related				
12	assessments	GPR	A	5,707,000	5,707,000
13	(fm) Electric energy derived from				
14	renewable resources	GPR	A	241,400	241,400
15	(g) Alternative services of institutes				
16	and centers	PR	C	12,195,600	12,195,600
17	(gk) Institutional operations and				
18	charges	PR	A	225,607,500	225,607,500
19	(gL) Extended intensive treatment				
20	surcharge	PR	C	100,000	100,000
21	(gs) Sex offender honesty testing	PR	C	-0-	-0-
22	(gz) Costs of housing persons on				
23	supervised release	PR	C	-0-	-0-
24	(i) Gifts and grants	PR	C	93,800	93,800

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(km) Indian mental health placement	PR-S	A	250,000	250,000
2	(kx) Interagency and intra-agency				
3	programs	PR-S	C	12,505,800	12,505,800
4	(ky) Interagency and intra-agency				
5	aids	PR-S	C	-0-	-0-
6	(kz) Interagency and intra-agency				
7	local assistance	PR-S	C	-0-	-0-
8	(m) Federal project operations	PR-F	C	-0-	-0-
9		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			296,687,000	296,687,000
	PROGRAM REVENUE			250,752,700	250,752,700
	FEDERAL			(-0-)	(-0-)
	OTHER			(237,996,900)	(237,996,900)
	SERVICE			(12,755,800)	(12,755,800)
	TOTAL-ALL SOURCES			547,439,700	547,439,700
10	(4) MEDICAID SERVICES				
11	(a) General program operations	GPR	A	45,009,900	45,009,900
12	(b) Medical Assistance program				
13	benefits	GPR	B	3,986,622,800	3,986,622,800
14	(bd) Long-term care programs	GPR	A	11,200,000	11,200,000
15	(bf) Graduate medical training				
16	support grants	GPR	C	3,313,000	3,313,000
17	(bk) Mental health pilot projects	GPR	C	266,700	266,700
18	(bm) Medical Assistance, food stamps,				
19	and Badger Care administration;				
20	contract costs, insurer reports,				
21	and resource centers	GPR	B	80,843,000	80,843,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(bn) Income maintenance	GPR	B	15,132,500	15,132,500
2	(bp) Food stamp employment and				
3	training program administration	GPR	C	14,623,800	14,623,800
4	(bq) Substance abuse treatment costs	GPR	B	-0-	-0-
5	(br) Cemetery, funeral, and burial				
6	expenses program	GPR	B	8,476,700	8,476,700
7	(bt) Healthy eating incentive pilot				
8	program	GPR	C	-0-	-0-
9	(bv) Prescription drug assistance for				
10	elderly; aids	GPR	B	17,971,900	17,971,900
11	(e) Disease aids	GPR	B	3,700,800	3,700,800
12	(ed) State supplement to federal				
13	supplemental security income				
14	program	GPR	S	156,941,000	156,941,000
15	(g) Family care benefit; cost sharing	PR	C	-0-	-0-
16	(gm) Medical assistance; provider				
17	refunds and collections	PR	C	1,192,703,200	1,192,703,200
18	(gr) Income maintenance; county				
19	payments	PR	C	-0-	-0-
20	(h) County contributions	PR	C	52,675,700	52,675,700
21	(hp) Disabled children's long-term				
22	support waivers	PR	C	1,567,300	1,567,300
23	(i) Gifts, grants, and payments;				
24	health care financing	PR	C	3,385,900	3,385,900

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(iL) Medical assistance provider				
2	assessments; health services				
3	regulation	PR	C	184,600	184,600
4	(im) Medical assistance; correct				
5	payment recovery; collections;				
6	community services; other				
7	recoveries	PR	C	54,426,600	54,426,600
8	(in) Community options program;				
9	family care; recovery of costs				
10	administration	PR	A	278,000	278,000
11	(j) Prescription drug assistance for				
12	elderly; manufacturer rebates	PR	C	97,633,200	97,633,200
13	(jb) Prescription drug assistance for				
14	elderly; enrollment fees	PR	C	3,165,300	3,165,300
15	(jc) Fees for administrative services	PR	C	30,000	30,000
16	(jd) Electronic benefit transfer card				
17	replacement costs	PR	C	455,000	455,000
18	(je) Disease aids; drug manufacturer				
19	rebates	PR	C	925,200	925,200
20	(jt) Care management organization,				
21	insolvency assistance	PR	C	-0-	-0-
22	(jw) BadgerCare Plus and hospital				
23	assessment	PR	C	2,030,200	2,030,200

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(jz) Medical Assistance and Badger				
2	Care cost sharing, and employer				
3	penalty assessments	PR	C	12,546,500	12,546,500
4	(kb) Relief block grants to tribal				
5	governing bodies	PR-S	A	712,800	712,800
6	(kt) Medical assistance outreach and				
7	reimbursements for tribes	PR-S	B	961,700	961,700
8	(kv) Care management organization;				
9	oversight	PR-S	C	-0-	-0-
10	(kx) Interagency and intra-agency				
11	programs	PR-S	C	8,529,700	8,529,700
12	(ky) Interagency and intra-agency				
13	aids	PR-S	C	40,644,900	40,644,900
14	(kz) Interagency and intra-agency				
15	local assistance	PR-S	C	1,000,000	1,000,000
16	(L) Fraud and error reduction	PR	C	809,700	809,700
17	(m) Federal project operations	PR-F	C	6,085,500	6,085,500
18	(ma) Federal project aids	PR-F	C	2,700,000	2,700,000
19	(md) Federal block grant aids	PR-F	C	-0-	-0-
20	(n) Federal program operations	PR-F	C	80,050,000	80,050,000
21	(na) Federal program aids	PR-F	C	12,485,000	12,485,000
22	(nn) Federal aid; income maintenance	PR-F	C	60,367,000	60,367,000



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>	
1	(np) Federal aid; food stamp					
2	employment and training					
3	program	PR-F	C	26,004,000	26,004,000	
4	(o) Federal aid; medical assistance	PR-F	C	6,891,808,500	6,891,808,500	
5	(p) Federal aid; Badger Care health					
6	care program	PR-F	C	-0-	-0-	
7	(pa) Federal aid; Medical Assistance					
8	and food stamps contracts					
9	administration	PR-F	C	203,151,800	203,151,800	
10	(pg) Federal aid; prescription drug					
11	assistance for elderly	PR-F	C	17,738,300	17,738,300	
12	(w) Medical Assistance trust fund	SEG	B	368,612,300	368,612,300	
13	(wm) Medical assistance trust fund;					
14	nursing homes	SEG	S	-0-	-0-	
15	(wp) Medical Assistance trust fund;					
16	county reimbursement	SEG	S	-0-	-0-	
17	(x) Medical Assistance trust fund;					
18	Badger Care health care program	SEG	C	-0-	-0-	
19	(xc) Hospital assessment fund;					
20	hospital payments	SEG	C	252,612,500	252,612,500	
21	(xe) Critical access hospital					
22	assessment fund; hospital					
23	payments	SEG	C	3,306,900	3,306,900	
24		(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			4,344,102,100	4,344,102,100	
	PROGRAM REVENUE			8,775,055,600	8,775,055,600	

STATUTE, AGENCY AND PURPOSE			SOURCE	TYPE	2023-2024	2024-2025
		FEDERAL			(7,300,390,100)	(7,300,390,100)
		OTHER			(1,422,816,400)	(1,422,816,400)
		SERVICE			(51,849,100)	(51,849,100)
		SEGREGATED REVENUE			624,531,700	624,531,700
		OTHER			(624,531,700)	(624,531,700)
		TOTAL-ALL SOURCES			13,743,689,400	13,743,689,400
1	(5)	CARE AND TREATMENT SERVICES				
2	(a)	General program operations	GPR	A	4,368,800	4,368,800
3	(bc)	Grants for community programs	GPR	A	10,681,100	10,681,100
4	(bd)	Nonnarcotic drug treatment				
5		grants	GPR	B	750,000	750,000
6	(be)	Mental health treatment services	GPR	A	1,551,500	1,551,500
7	(bf)	Grants for youth services	GPR	A	865,000	865,000
8	(bg)	Treatment program grants	GPR	A	750,000	750,000
9	(bw)	Child psychiatry and addiction				
10		medicine consultation programs	GPR	B	2,500,000	2,500,000
11	(by)	School-based mental health				
12		consultation pilot program	GPR	C	175,000	175,000
13	(cd)	Crisis intervention training				
14		grants	GPR	B	500,000	500,000
15	(cf)	Crisis program enhancement				
16		grants	GPR	B	125,000	125,000
17	(co)	Initiatives for coordinated				
18		services	GPR	A	2,599,100	2,599,100
19	(ct)	Mental health consultation				
20		program	GPR	A	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(da) Reimbursements to local units of				
2	government	GPR	S	1,009,400	1,009,400
3	(fr) Mental health for homeless				
4	individuals	GPR	A	41,900	41,900
5	(gb) Alcohol and drug abuse initiatives	PR	C	495,400	495,400
6	(gg) Collection remittances to local				
7	units of government	PR	C	4,400	4,400
8	(hx) Services related to drivers,				
9	receipts	PR	A	-0-	-0-
10	(hy) Services for drivers, local				
11	assistance	PR	A	1,000,000	1,000,000
12	(i) Gifts and grants	PR	C	94,300	94,300
13	(jb) Fees for administrative services	PR	C	23,900	23,900
14	(kc) Severely emotionally disturbed				
15	children	PR-S	C	724,500	724,500
16	(kg) Compulsive gambling awareness				
17	campaigns	PR-S	A	396,000	396,000
18	(kL) Indian aids	PR-S	A	242,000	242,000
19	(km) Indian drug abuse prevention and				
20	education	PR-S	A	445,500	445,500
21	(kp) Center	PR-S	C	1,695,500	1,695,500
22	(kx) Interagency and intra-agency				
23	programs	PR-S	C	5,235,600	5,235,600

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(ky) Interagency and intra-agency				
2	aids	PR-S	C	-0-	-0-
3	(kz) Interagency and intra-agency				
4	local assistance	PR-S	C	-0-	-0-
5	(m) Federal project operations	PR-F	C	1,344,100	1,344,100
6	(ma) Federal project aids	PR-F	C	15,886,400	15,886,400
7	(mb) Federal project local assistance	PR-F	C	-0-	-0-
8	(mc) Federal block grant operations	PR-F	C	4,185,900	4,185,900
9	(md) Federal block grant aids	PR-F	C	11,679,300	11,679,300
10	(me) Federal block grant local				
11	assistance	PR-F	C	16,942,000	16,942,000
12	(n) Federal program operations	PR-F	C	1,230,800	1,230,800
13	(na) Federal program aids	PR-F	C	835,100	835,100
14	(nL) Federal program local assistance	PR-F	C	-0-	-0-
15	(o) Federal aid; community aids	PR-F	C	12,249,100	12,249,100
16		(5) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			25,916,800	25,916,800
	PROGRAM REVENUE			74,709,800	74,709,800
	FEDERAL			(64,352,700)	(64,352,700)
	OTHER			(1,618,000)	(1,618,000)
	SERVICE			(8,739,100)	(8,739,100)
	TOTAL-ALL SOURCES			100,626,600	100,626,600
17	(6) QUALITY ASSURANCE SERVICES PLANNING, REGULATION AND DELIVERY				
18	(a) General program operations	GPR	A	6,353,700	6,353,700
19	(dm) Nursing home monitoring and				
20	receivership supplement	GPR	S	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>	
1	(g) Nursing facility resident					
2	protection	PR	C	2,000,000	2,000,000	
3	(ga) Community-based residential					
4	facility monitoring and					
5	receivership operations	PR	C	-0-	-0-	
6	(i) Gifts and grants	PR	C	-0-	-0-	
7	(jb) Fees for administrative services	PR	C	227,900	227,900	
8	(jm) Licensing and support services	PR	A	6,810,900	6,810,900	
9	(k) Nursing home monitoring and					
10	receivership operations	PR	C	-0-	-0-	
11	(kx) Interagency and intra-agency					
12	programs	PR-S	C	-0-	-0-	
13	(ky) Interagency and intra-agency					
14	aids	PR-S	C	-0-	-0-	
15	(kz) Interagency and intra-agency					
16	local assistance	PR-S	C	-0-	-0-	
17	(m) Federal project operations	PR-F	C	-0-	-0-	
18	(mc) Federal block grant operations	PR-F	C	-0-	-0-	
19	(n) Federal program operations	PR-F	C	18,933,200	18,933,200	
20	(na) Federal program aids	PR-F	C	-0-	-0-	
21	(nL) Federal program local assistance	PR-F	C	-0-	-0-	
22		<b>(6) PROGRAM TOTALS</b>				
	GENERAL PURPOSE REVENUE			6,353,700	6,353,700	
	PROGRAM REVENUE			27,972,000	27,972,000	
	FEDERAL			(18,933,200)	(18,933,200)	
	OTHER			(9,038,800)	(9,038,800)	
	SERVICE			(-0-)	(-0-)	

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2023-2024	2024-2025
TOTAL-ALL SOURCES				34,325,700	34,325,700
1	(7) DISABILITY AND ELDER SERVICES				
2	(b) Community aids and Medical				
3	Assistance payments	GPR	A	208,692,500	208,692,500
4	(bc) Grants for community programs	GPR	A	131,200	131,200
5	(bt) Early intervention services for				
6	infants and toddlers with				
7	disabilities	GPR	C	6,914,000	6,914,000
8	(ky) Interagency and intra-agency				
9	aids	PR-S	C	-0-	-0-
10	(kz) Interagency and intra-agency				
11	local assistance	PR-S	C	1,257,800	1,257,800
12	(ma) Federal project aids	PR-F	C	10,500,000	10,500,000
13	(mb) Federal project local assistance	PR-F	C	-0-	-0-
14	(md) Federal block grant aids	PR-F	C	-0-	-0-
15	(me) Federal block grant local				
16	assistance	PR-F	C	-0-	-0-
17	(na) Federal program aids	PR-F	C	1,000,000	1,000,000
18	(nL) Federal program local assistance	PR-F	C	9,500,000	9,500,000
19	(o) Federal aid; community aids	PR-F	C	42,689,100	42,689,100
20	(7) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			215,737,700	215,737,700
	PROGRAM REVENUE			64,946,900	64,946,900
	FEDERAL			(63,689,100)	(63,689,100)
	SERVICE			(1,257,800)	(1,257,800)
	TOTAL-ALL SOURCES			280,684,600	280,684,600

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(8) GENERAL ADMINISTRATION				
2	(a) General program operations	GPR	A	17,630,400	17,630,400
3	(b) Inspector general; general				
4	operations	GPR	A	5,132,400	5,132,400
5	(c) Inspector general; local assistance	GPR	A	1,000,000	1,000,000
6	(i) Gifts and grants	PR	C	10,000	10,000
7	(k) Administrative and support				
8	services	PR-S	A	31,195,500	31,195,500
9	(kw) Inspector general; interagency				
10	and intra-agency programs	PR-S	C	1,128,300	1,128,300
11	(kx) Interagency and intra-agency				
12	programs	PR-S	C	41,800	41,800
13	(ky) Interagency and intra-agency				
14	aids	PR-S	C	2,000,000	2,000,000
15	(kz) Interagency and intra-agency				
16	local assistance	PR-S	C	-0-	-0-
17	(m) Federal project operations	PR-F	C	-0-	-0-
18	(ma) Federal project aids	PR-F	C	-0-	-0-
19	(mb) Income augmentation services				
20	receipts	PR-F	C	376,100	376,100
21	(mc) Federal block grant operations	PR-F	C	1,515,400	1,515,400
22	(mm) Reimbursements from federal				
23	government	PR-F	C	-0-	-0-
24	(n) Federal program operations	PR-F	C	2,205,700	2,205,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(o) Inspector general; federal				
2	program local assistance	PR-F	C	1,350,000	1,350,000
3	(p) Inspector general; federal				
4	program operations	PR-F	C	9,281,900	9,281,900
5	(pz) Indirect cost reimbursements	PR-F	C	4,705,000	4,705,000
6		(8) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			23,762,800	23,762,800
	PROGRAM REVENUE			53,809,700	53,809,700
	FEDERAL			(19,434,100)	(19,434,100)
	OTHER			(10,000)	(10,000)
	SERVICE			(34,365,600)	(34,365,600)
	TOTAL-ALL SOURCES			77,572,500	77,572,500
7		20.435 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			4,977,837,400	4,977,837,400
	PROGRAM REVENUE			9,550,220,500	9,550,220,500
	FEDERAL			(7,721,514,300)	(7,721,514,300)
	OTHER			(1,711,153,200)	(1,711,153,200)
	SERVICE			(117,553,000)	(117,553,000)
	SEGREGATED REVENUE			624,886,000	624,886,000
	OTHER			(624,886,000)	(624,886,000)
	TOTAL-ALL SOURCES			15,152,943,900	15,152,943,900
8	<b>20.437 Children and Families, Department of</b>				
9	(1) CHILDREN AND FAMILY SERVICES				
10	(a) General program operations	GPR	A	12,991,600	12,991,600
11	(ab) Child abuse and neglect				
12	prevention grants	GPR	A	1,985,700	1,985,700
13	(ac) Child abuse and neglect				
14	prevention technical assistance	GPR	A	-0-	-0-
15	(b) Children and family aids				
16	payments	GPR	A	45,692,500	45,692,500



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(bc) Grants for children's community				
2	programs	GPR	A	575,200	575,200
3	(bf) Family and juvenile treatment				
4	court grants	GPR	A	250,000	250,000
5	(bg) Grants to support foster parents				
6	and children	GPR	A	400,000	400,000
7	(cd) Domestic abuse grants	GPR	A	12,434,600	12,434,600
8	(cf) Foster parent insurance and				
9	liability	GPR	A	59,400	59,400
10	(cj) Community youth and family aids	GPR	A	93,305,700	93,305,700
11	(ck) Community youth and family				
12	aids; bonus for county facilities	GPR	A	-0-	-0-
13	(cm) Community intervention program	GPR	A	3,712,500	3,712,500
14	(cw) Milwaukee child welfare services;				
15	general program operations	GPR	A	21,187,400	21,187,400
16	(cx) Child welfare services; aids	GPR	A	70,591,000	70,591,000
17	(dd) State out-of-home care, adoption				
18	services, and subsidized				
19	guardianships	GPR	A	59,139,700	59,139,700
20	(dg) State adoption information				
21	exchange and state adoption				
22	center	GPR	A	169,600	169,600
23	(e) Services for sex-trafficking				
24	victims	GPR	B	3,000,000	3,000,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(eg) Brighter futures initiative	GPR	A	864,900	864,900
2	(er) Grants for services for homeless				
3	and runaway youth	GPR	A	400,000	400,000
4	(f) Second-chance homes	GPR	A	-0-	-0-
5	(gg) Collection remittances to local				
6	units of government	PR	C	-0-	-0-
7	(gx) Milwaukee child welfare services;				
8	collections	PR	C	3,500,000	3,500,000
9	(hh) Domestic abuse surcharge grants	PR	C	600,000	600,000
10	(i) Gifts and grants	PR	C	5,000	5,000
11	(j) Statewide automated child				
12	welfare information system				
13	receipts	PR	C	581,300	581,300
14	(jb) Fees for administrative services	PR	C	78,000	78,000
15	(jj) Searches for birth parents and				
16	adoption record information;				
17	foreign adoptions	PR	A	112,400	112,400
18	(jm) Licensing activities	PR	C	110,900	110,900
19	(js) Tribal family services grants	PR-S	A	1,867,500	1,867,500
20	(kb) Interagency aids; grants for youth				
21	services	PR-S	C	865,000	865,000
22	(km) Interagency and intra-agency				
23	aids; children and family aids;				
24	local assistance	PR-S	C	7,256,100	7,256,100

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(kw) Interagency and intra-agency				
2	aids; Milwaukee child welfare				
3	services	PR-S	A	20,101,300	20,101,300
4	(kx) Interagency and intra-agency				
5	programs	PR-S	C	3,288,700	3,288,700
6	(ky) Interagency and intra-agency				
7	aids	PR-S	C	3,290,100	3,290,100
8	(kz) Interagency and intra-agency				
9	aids; tribal placements	PR-S	A	717,500	717,500
10	(m) Federal project operations	PR-F	C	1,315,400	1,315,400
11	(ma) Federal project aids	PR-F	C	3,843,300	3,843,300
12	(mb) Federal project local assistance	PR-F	C	-0-	-0-
13	(mc) Federal block grant operations	PR-F	C	-0-	-0-
14	(md) Federal block grant aids	PR-F	C	-0-	-0-
15	(mw) Federal aid; Milwaukee child				
16	welfare services general program				
17	operations	PR-F	C	4,375,900	4,375,900
18	(mx) Federal aid; Milwaukee child				
19	welfare services aids	PR-F	C	16,920,000	16,920,000
20	(n) Federal program operations	PR-F	C	12,500,200	12,500,200
21	(na) Federal program aids	PR-F	C	12,264,400	12,264,400
22	(nL) Federal program local assistance	PR-F	C	16,907,600	16,907,600
23	(o) Federal aid; children, youth, and				
24	family aids	PR-F	C	50,390,000	50,390,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(pd) Federal aid; state out-of-home				
2	care, adoption services, and				
3	subsidized guardianships	PR-F	C	51,789,200	51,789,200
4	(pm) Federal aid; adoption incentive				
5	payments	PR-F	C	400,000	400,000
6		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			326,759,800	326,759,800
	PROGRAM REVENUE			213,079,800	213,079,800
	FEDERAL			(170,706,000)	(170,706,000)
	OTHER			(4,987,600)	(4,987,600)
	SERVICE			(37,386,200)	(37,386,200)
	TOTAL-ALL SOURCES			539,839,600	539,839,600
7	(2) ECONOMIC SUPPORT				
8	(a) General program operations	GPR	A	4,455,700	4,455,700
9	(bc) Child support local assistance	GPR	C	10,760,000	10,760,000
10	(cm) Wisconsin works child care	GPR	A	28,849,400	28,849,400
11	(dz) Temporary Assistance for Needy				
12	Families programs; maintenance				
13	of effort	GPR	A	131,077,000	131,077,000
14	(e) Incentive payments for				
15	identifying children with health				
16	insurance	GPR	A	300,000	300,000
17	(em) Drug testing and treatment costs	GPR	A	250,000	250,000
18	(f) Emergency Shelter of the Fox				
19	Valley	GPR	A	50,000	50,000
20	(fr) Skills enhancement grants	GPR	A	250,000	250,000
21	(i) Gifts and grants	PR	C	2,500	2,500

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(ja) Child support state operations -				
2	fees, reimbursements, and				
3	collections	PR	C	19,406,800	19,406,800
4	(jb) Fees for administrative services	PR	C	725,000	725,000
5	(jL) Job access loan repayments	PR	C	610,200	610,200
6	(jm) Child care worker background				
7	check	PR	C	-0-	-0-
8	(jn) Child care licensing and				
9	certification activities	PR	C	1,530,800	1,530,800
10	(k) Child support transfers	PR-S	C	7,141,000	7,141,000
11	(kx) Interagency and intra-agency				
12	programs	PR-S	C	4,583,800	4,583,800
13	(L) Public assistance overpayment				
14	recovery, fraud investigation, and				
15	error reduction	PR	C	160,600	160,600
16	(ma) Federal project activities and				
17	administration	PR-F	C	1,852,000	1,852,000
18	(mc) Federal block grant operations	PR-F	A	59,914,100	59,914,100
19	(md) Federal block grant aids	PR-F	A	475,904,900	475,904,900
20	(me) Child care and temporary				
21	assistance overpayment recovery	PR-F	C	4,287,600	4,287,600
22	(mg) Community services block grant;				
23	federal funds	PR-F	C	8,717,000	8,717,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(mm) Reimbursements from federal				
2	government	PR-F	C	-0-	-0-
3	(n) Child support state operations;				
4	federal funds	PR-F	C	18,970,200	18,970,200
5	(nL) Child support local assistance;				
6	federal funds	PR-F	C	74,725,600	74,725,600
7	(om) Refugee assistance; federal funds	PR-F	C	7,203,000	7,203,000
8	(q) Centralized support receipt and				
9	disbursement; interest	SEG	S	35,000	35,000
10	(qm) Child support state operations				
11	and reimbursement for claims				
12	and expenses; unclaimed				
13	payments	SEG	S	100,000	100,000
14	(s) Economic support - public				
15	benefits	SEG	A	9,139,700	9,139,700
16		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			175,992,100	175,992,100
	PROGRAM REVENUE			685,735,100	685,735,100
	FEDERAL			(651,574,400)	(651,574,400)
	OTHER			(22,435,900)	(22,435,900)
	SERVICE			(11,724,800)	(11,724,800)
	SEGREGATED REVENUE			9,274,700	9,274,700
	OTHER			(9,274,700)	(9,274,700)
	TOTAL-ALL SOURCES			871,001,900	871,001,900
17	(3) GENERAL ADMINISTRATION				
18	(a) General program operations	GPR	A	2,075,900	2,075,900
19	(i) Gifts and grants	PR	C	5,000	5,000
20	(jb) Fees for administrative services	PR	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(k) Administrative and support				
2	services	PR-S	A	26,393,200	26,393,200
3	(kp) Interagency and intra-agency				
4	aids; income augmentation				
5	services receipts	PR-S	C	-0-	-0-
6	(kx) Interagency and intra-agency				
7	programs	PR-S	C	17,986,400	17,986,400
8	(ky) Interagency and intra-agency				
9	aids	PR-S	C	-0-	-0-
10	(kz) Interagency and intra-agency				
11	local assistance	PR-S	C	-0-	-0-
12	(mc) Federal block grant operations	PR-F	C	-0-	-0-
13	(md) Federal block grant aids	PR-F	C	-0-	-0-
14	(mf) Federal economic stimulus funds	PR-F	C	-0-	-0-
15	(mm) Reimbursements from federal				
16	government	PR-F	C	-0-	-0-
17	(n) Federal project activities	PR-F	C	-0-	-0-
18	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
19		<b>(3) PROGRAM TOTALS</b>			
	GENERAL PURPOSE REVENUE			2,075,900	2,075,900
	PROGRAM REVENUE			44,384,600	44,384,600
	FEDERAL			(-0-)	(-0-)
	OTHER			(5,000)	(5,000)
	SERVICE			(44,379,600)	(44,379,600)
	TOTAL-ALL SOURCES			46,460,500	46,460,500
20		<b>20.437 DEPARTMENT TOTALS</b>			
	GENERAL PURPOSE REVENUE			504,827,800	504,827,800
	PROGRAM REVENUE			943,199,500	943,199,500
	FEDERAL			(822,280,400)	(822,280,400)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
OTHER			(27,428,500)	(27,428,500)
SERVICE			(93,490,600)	(93,490,600)
SEGREGATED REVENUE			9,274,700	9,274,700
OTHER			(9,274,700)	(9,274,700)
TOTAL-ALL SOURCES			1,457,302,000	1,457,302,000

1 **20.438 Board for People with Developmental Disabilities**

2 (1) DEVELOPMENTAL DISABILITIES

3	(a)	General program operations	GPR	A	129,000	129,000
4	(h)	Program services	PR	C	-0-	-0-
5	(i)	Gifts and grants	PR	C	-0-	-0-
6	(mc)	Federal project operations	PR-F	C	1,048,800	1,048,800
7	(md)	Federal project aids	PR-F	C	543,600	543,600

8 (1) PROGRAM TOTALS

GENERAL PURPOSE REVENUE	129,000	129,000
PROGRAM REVENUE	1,592,400	1,592,400
FEDERAL	(1,592,400)	(1,592,400)
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	1,721,400	1,721,400

9 20.438 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE	129,000	129,000
PROGRAM REVENUE	1,592,400	1,592,400
FEDERAL	(1,592,400)	(1,592,400)
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	1,721,400	1,721,400

10 **20.440 Health and Educational Facilities Authority**

11 (1) CONSTRUCTION OF HEALTH AND EDUCATIONAL FACILITIES

12	(a)	General program operations	GPR	C	-0-	-0-
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13 (1) PROGRAM TOTALS

GENERAL PURPOSE REVENUE	-0-	-0-
TOTAL-ALL SOURCES	-0-	-0-

14 (2) RURAL HOSPITAL LOAN GUARANTEE



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(a) Rural assistance loan fund	GPR	C	-0-	-0-
2		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
3		20.440 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
4	<b>20.445 Workforce Development, Department of</b>				
5	(1) WORKFORCE DEVELOPMENT				
6	(a) General program operations	GPR	A	9,356,300	9,356,300
7	(aa) Special death benefit	GPR	S	525,000	525,000
8	(aL) Unemployment insurance				
9	administration; controlled				
10	substances testing and treatment	GPR	B	250,000	250,000
11	(b) Workforce training; programs,				
12	grants, services, and contracts	GPR	A	6,250,000	6,250,000
13	(bg) Worker training and employment				
14	program	GPR	C	-0-	-0-
15	(bm) Workforce training;				
16	administration	GPR	B	3,679,100	3,679,100
17	(bt) Workforce development; grants				
18	for teacher training and				
19	recruitment	GPR	B	500,000	500,000
20	(bz) Career and technical education				
21	incentive grants	GPR	A	6,500,000	6,500,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(c) Career and technical education				
2	completion awards	GPR	S	51,500	51,500
3	(cg) Technical education equipment				
4	grants	GPR	A	1,000,000	1,000,000
5	(cr) State supplement to employment				
6	opportunity demonstration				
7	projects	GPR	A	200,600	200,600
8	(d) Reimbursement for tuition				
9	payments	GPR	A	478,500	478,500
10	(dg) Teacher development program				
11	grants	GPR	A	-0-	-0-
12	(dr) Apprenticeship programs	GPR	A	500,000	500,000
13	(e) Local youth apprenticeship				
14	grants	GPR	C	6,000,000	6,000,000
15	(f) Death and disability benefit				
16	payments; public insurrections	GPR	S	-0-	-0-
17	(fg) Employment transit assistance				
18	grants	GPR	A	464,800	464,800
19	(fm) Youth summer jobs program	GPR	A	422,400	422,400
20	(g) Gifts and grants	PR	C	-0-	-0-
21	(ga) Auxiliary services	PR	C	377,100	377,100
22	(gb) Local agreements	PR	C	265,400	265,400
23	(gc) Unemployment administration	PR	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(gd) Unemployment interest and				
2	penalty payments	PR	C	1,924,400	1,924,400
3	(gg) Unemployment information				
4	technology systems; interest and				
5	penalties	PR	C	-0-	-0-
6	(gh) Unemployment information				
7	technology systems; assessments	PR	C	-0-	-0-
8	(gk) Permit system for employment of				
9	minors; fees	PR	A	141,700	141,700
10	(gm) Unemployment insurance				
11	handbook	PR	C	-0-	-0-
12	(gr) Agricultural education and				
13	workforce development council,				
14	gifts and grants	PR	C	-0-	-0-
15	(ka) Interagency and intra-agency				
16	agreements	PR-S	C	36,937,800	36,937,800
17	(kc) Administrative services	PR-S	A	38,656,400	38,656,400
18	(km) Nursing workforce survey and				
19	grants	PR-S	C	155,600	155,600
20	(m) Workforce investment and				
21	assistance; federal moneys	PR-F	C	68,801,400	68,801,400
22	(n) Employment assistance and				
23	unemployment insurance				
24	administration; federal moneys	PR-F	C	65,408,100	65,408,100

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(na) Employment security buildings				
2	and equipment	PR-F	C	-0-	-0-
3	(nb) Unemployment administration;				
4	information technology systems	PR-F	C	-0-	-0-
5	(nd) Unemployment administration;				
6	apprenticeship and other				
7	employment services	PR-F	A	523,000	523,000
8	(ne) Unemployment insurance				
9	administration and bank service				
10	costs	PR-F	C	-0-	-0-
11	(o) Equal rights; federal moneys	PR-F	C	1,028,800	1,028,800
12	(p) Worker's compensation; federal				
13	moneys	PR-F	C	-0-	-0-
14	(pz) Indirect cost reimbursements	PR-F	C	25,300	25,300
15	(ra) Worker's compensation				
16	operations fund; administration	SEG	A	13,750,100	13,750,100
17	(rb) Worker's compensation				
18	operations fund; contracts	SEG	C	93,900	93,900
19	(rp) Worker's compensation				
20	operations fund; uninsured				
21	employers program;				
22	administration	SEG	A	1,215,500	1,215,500

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(rr) Worker's compensation				
2	operations fund; special				
3	assessment insurer				
4	reimbursements	SEG	A	-0-	-0-
5	(s) Self-insured employers liability				
6	fund	SEG	C	-0-	-0-
7	(sm) Uninsured employers fund;				
8	payments	SEG	S	5,500,000	5,500,000
9	(t) Work injury supplemental benefit				
10	fund	SEG	C	5,360,000	5,360,000
11	(u) Unemployment interest payments				
12	and transfers	SEG	C	-0-	-0-
13	(v) Unemployment program integrity	SEG	C	531,700	531,700
14		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			36,178,200	36,178,200
	PROGRAM REVENUE			214,245,000	214,245,000
	FEDERAL			(135,786,600)	(135,786,600)
	OTHER			(2,708,600)	(2,708,600)
	SERVICE			(75,749,800)	(75,749,800)
	SEGREGATED REVENUE			26,451,200	26,451,200
	OTHER			(26,451,200)	(26,451,200)
	TOTAL-ALL SOURCES			276,874,400	276,874,400
15	(5) VOCATIONAL REHABILITATION SERVICES				
16	(a) General program operations;				
17	purchased services for clients	GPR	C	18,929,300	18,929,300
18	(gg) Contractual services	PR	C	-0-	-0-
19	(gp) Contractual aids	PR	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(h) Enterprises and services for blind				
2	and visually impaired	PR	C	149,100	149,100
3	(he) Supervised business enterprise	PR	C	125,000	125,000
4	(i) Gifts and grants	PR	C	1,000	1,000
5	(kg) Vocational rehabilitation services				
6	for tribes	PR-S	A	314,900	314,900
7	(kx) Interagency and intra-agency				
8	programs	PR-S	C	-0-	-0-
9	(ky) Interagency and intra-agency				
10	aids	PR-S	C	-0-	-0-
11	(kz) Interagency and intra-agency				
12	local assistance	PR-S	C	-0-	-0-
13	(m) Federal project operations	PR-F	C	50,000	50,000
14	(ma) Federal project aids	PR-F	C	-0-	-0-
15	(n) Federal program aids and				
16	operations	PR-F	C	73,969,500	73,969,500
17	(nL) Federal program local assistance	PR-F	C	-0-	-0-
18		(5) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			18,929,300	18,929,300
	PROGRAM REVENUE			74,609,500	74,609,500
	FEDERAL			(74,019,500)	(74,019,500)
	OTHER			(275,100)	(275,100)
	SERVICE			(314,900)	(314,900)
	TOTAL-ALL SOURCES			93,538,800	93,538,800
19		20.445 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			55,107,500	55,107,500
	PROGRAM REVENUE			288,854,500	288,854,500
	FEDERAL			(209,806,100)	(209,806,100)
	OTHER			(2,983,700)	(2,973,700)
	SERVICE			(76,064,700)	(76,064,700)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
	SEGREGATED REVENUE			26,451,200	26,451,200
	OTHER			(26,451,200)	(26,451,200)
	TOTAL-ALL SOURCES			370,413,200	370,413,200
1	<b>20.455 Justice, Department of</b>				
2	(1) LEGAL SERVICES				
3	(a) General program operations	GPR	A	16,431,800	16,431,800
4	(d) Legal expenses	GPR	B	734,400	734,400
5	(gh) Investigation and prosecution	PR	C	200,000	200,000
6	(gs) Delinquent obligation collection	PR	A	10,000	10,000
7	(hm) Restitution	PR	C	-0-	-0-
8	(k) Environment litigation project	PR-S	C	617,600	617,600
9	(km) Interagency and intra-agency				
10	assistance	PR-S	C	2,041,300	2,041,300
11	(m) Federal aid	PR-F	C	1,241,000	1,241,000
12		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			17,166,200	17,166,200
	PROGRAM REVENUE			4,109,900	4,109,900
	FEDERAL			(1,241,000)	(1,241,000)
	OTHER			(210,000)	(210,000)
	SERVICE			(2,658,900)	(2,658,900)
	TOTAL-ALL SOURCES			21,276,100	21,276,100
13	(2) LAW ENFORCEMENT SERVICES				
14	(a) General program operations	GPR	A	32,631,200	32,631,200
15	(am) Officer training reimbursement	GPR	S	150,000	150,000
16	(as) Officer training reimbursements;				
17	supplemental funds	GPR	A	2,000,000	2,000,000
18	(b) Investigations and operations	GPR	A	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(bm) Law enforcement officer				
2	supplement grants - state funds	GPR	A	1,000,000	1,000,000
3	(c) Crime laboratory equipment	GPR	B	-0-	-0-
4	(cm) Law enforcement agency drug				
5	trafficking response grants	GPR	B	1,000,000	1,000,000
6	(cp) Community-oriented				
7	policing-house grant program	GPR	A	-0-	-0-
8	(cv) Shot Spotter Program	GPR	A	175,000	175,000
9	(d) Grants for body cameras	GPR	C	-0-	-0-
10	(dg) Weed and seed and law				
11	enforcement technology	GPR	A	-0-	-0-
12	(eg) Drug courts	GPR	A	500,000	500,000
13	(ek) Alternatives to incarceration				
14	grant program	GPR	A	500,000	500,000
15	(em) Alternatives to prosecution and				
16	incarceration for persons who use				
17	alcohol or other drugs;				
18	presentencing assessments	GPR	A	7,650,000	7,650,000
19	(f) School safety	GPR	C	-0-	-0-
20	(g) Gaming law enforcement; racing				
21	revenues	PR	A	-0-	-0-
22	(gb) Gifts and grants	PR	A	-0-	-0-
23	(gc) Gaming law enforcement; Indian				
24	gaming	PR	A	206,500	206,500



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(gm) Criminal history searches;				
2	fingerprint identification	PR	C	4,390,300	4,390,300
3	(gp) Crime information alerts	PR	C	-0-	-0-
4	(gr) Handgun purchaser record check;				
5	checks for licenses or				
6	certifications to carry concealed				
7	weapons	PR	C	2,948,800	2,948,800
8	(gu) Sobriety programs	PR	A	-0-	-0-
9	(h) Terminal charges	PR	A	2,695,200	2,695,200
10	(hd) Internet crimes against children	PR	C	750,000	750,000
11	(i) Penalty surcharge, receipts	PR	A	-0-	-0-
12	(im) Training to school staff	PR	C	-0-	-0-
13	(j) Law enforcement training fund,				
14	local assistance	PR-S	A	4,425,000	4,425,000
15	(ja) Law enforcement training fund,				
16	state operations	PR-S	A	3,482,400	3,482,400
17	(jb) Crime laboratory equipment and				
18	supplies	PR-S	A	854,100	854,100
19	(jc) Law enforcement overtime grants	PR	A	-0-	-0-
20	(jd) Alternatives to incarceration				
21	grant program	PR	A	-0-	-0-
22	(k) Interagency and intra-agency				
23	assistance	PR-S	C	1,845,200	1,845,200

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(kb) Law enforcement officer				
2	supplement grants	PR-S	A	224,900	224,900
3	(kc) Transaction information				
4	management of enforcement				
5	system	PR-S	A	752,800	752,800
6	(kd) Drug law enforcement, crime				
7	laboratories, and genetic evidence				
8	activities	PR-S	A	9,794,500	9,794,500
9	(ke) Drug enforcement intelligence				
10	operations	PR-S	A	2,329,800	2,329,800
11	(kg) Interagency and intra-agency				
12	assistance; fingerprint				
13	identification	PR-S	A	-0-	-0-
14	(kj) Youth diversion program	PR-S	A	672,400	672,400
15	(km) Lottery background				
16	investigations	PR-S	A	-0-	-0-
17	(kn) Alternatives to prosecution and				
18	incarceration for persons who use				
19	alcohol or other drugs; justice				
20	information fee	PR-S	A	1,078,400	1,078,400
21	(ko) Wisconsin justice information				
22	sharing program	PR-S	A	904,600	904,600
23	(kp) Drug crimes enforcement; local				
24	grants	PR-S	A	717,900	717,900
25	(kq) County law enforcement services	PR-S	A	490,000	490,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(kr) Alternatives to prosecution and				
2	incarceration for persons who use				
3	alcohol or other drugs; grants	PR	C	-0-	-0-
4	(kt) County-tribal programs, local				
5	assistance	PR-S	A	631,200	631,200
6	(ku) County-tribal programs, state				
7	operations	PR-S	A	127,600	127,600
8	(kv) Grants for substance abuse				
9	treatment programs for criminal				
10	offenders	PR	C	7,500	7,500
11	(kw) Tribal law enforcement assistance	PR-S	A	695,000	695,000
12	(ky) Law enforcement programs and				
13	youth diversion - administration	PR-S	A	146,300	146,300
14	(Lm) Crime laboratories;				
15	deoxyribonucleic acid analysis	PR-S	C	5,447,600	5,447,600
16	(Lp) Crime laboratories;				
17	deoxyribonucleic acid analysis				
18	surcharges	PR	C	-0-	-0-
19	(m) Federal aid, state operations	PR-F	C	3,239,200	3,239,200
20	(n) Federal aid, local assistance	PR-F	C	5,755,000	5,755,000
21	(r) Gaming law enforcement; lottery				
22	revenues	SEG	A	470,100	470,100
23		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			45,606,200	45,606,200
	PROGRAM REVENUE			54,612,200	54,612,200
	FEDERAL			(8,994,200)	(8,994,200)
	OTHER			(10,998,300)	(10,998,300)

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
	SERVICE			(34,619,700)	(34,619,700)
	SEGREGATED REVENUE			470,100	470,100
	OTHER			(470,100)	(470,100)
	TOTAL-ALL SOURCES			100,688,500	100,688,500
1	(3) ADMINISTRATIVE SERVICES				
2	(a) General program operations	GPR	A	7,614,700	7,614,700
3	(g) Gifts, grants and proceeds	PR	A	-0-	-0-
4	(m) Federal aid, state operations	PR-F	C	-0-	-0-
5	(pz) Indirect cost reimbursements	PR-F	C	570,100	570,100
6		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			7,614,700	7,614,700
	PROGRAM REVENUE			570,100	570,100
	FEDERAL			(570,100)	(570,100)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			8,184,800	8,184,800
7	(5) VICTIMS AND WITNESSES				
8	(a) General program operations	GPR	A	1,635,300	1,635,300
9	(b) Awards for victims of crimes	GPR	A	2,388,100	2,388,100
10	(br) Global positioning system				
11	tracking	GPR	A	-0-	-0-
12	(d) Reimbursement for forensic				
13	examinations	GPR	S	1,280,000	1,280,000
14	(e) Sexual assault victim services	GPR	A	2,236,600	2,236,600
15	(es) Court appointed special advocates	GPR	A	250,000	250,000
16	(f) Reimbursement to counties for				
17	victim-witness services	GPR	A	839,000	839,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>	
1	(g) Crime victim and witness					
2	assistance surcharge, general					
3	services	PR	A	4,870,000	4,870,000	
4	(gj) General operations; child					
5	pornography surcharge	PR	C	256,900	256,900	
6	(h) Crime victim compensation					
7	services	PR	A	86,900	86,900	
8	(hh) Crime victim restitution	PR	C	267,300	267,300	
9	(i) Victim compensation, inmate					
10	payments	PR	C	-0-	-0-	
11	(k) Interagency and intra-agency					
12	assistance; reimbursement to					
13	counties	PR-S	A	631,600	631,600	
14	(ke) Child advocacy centers	PR-S	A	255,000	255,000	
15	(kp) Reimbursement to counties for					
16	victim-witness services	PR-S	A	748,900	748,900	
17	(m) Federal aid; victim compensation	PR-F	C	1,823,900	1,823,900	
18	(ma) Federal aid; state operations					
19	relating to crime victim services	PR-F	C	1,398,800	1,398,800	
20	(mh) Federal aid; victim assistance	PR-F	C	9,601,800	9,601,800	
21		<b>(5) PROGRAM TOTALS</b>				
	GENERAL PURPOSE REVENUE			8,629,000	8,629,000	
	PROGRAM REVENUE			19,941,100	19,941,100	
	FEDERAL			(12,824,500)	(12,824,500)	
	OTHER			(5,481,100)	(5,481,100)	
	SERVICE			(1,635,500)	(1,635,500)	
	TOTAL-ALL SOURCES			28,570,100	28,570,100	
22		<b>20.455 DEPARTMENT TOTALS</b>				

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
	GENERAL PURPOSE REVENUE			79,016,100	79,016,100
	PROGRAM REVENUE			79,233,300	79,233,300
	FEDERAL			(23,629,800)	(23,629,800)
	OTHER			(16,689,400)	(16,689,400)
	SERVICE			(38,914,100)	(38,914,100)
	SEGREGATED REVENUE			470,100	470,100
	OTHER			(470,100)	(470,100)
	TOTAL-ALL SOURCES			158,719,500	158,719,500
1	<b>20.465 Military Affairs, Department of</b>				
2	(1) NATIONAL GUARD OPERATIONS				
3	(a) General program operations	GPR	A	7,824,300	7,824,300
4	(b) Repair and maintenance	GPR	A	923,900	923,900
5	(c) Public emergencies	GPR	S	2,000,000	2,000,000
6	(d) Principal repayment and interest	GPR	S	6,487,900	6,487,900
7	(dm) Death gratuity	GPR	S	-0-	-0-
8	(e) State flags	GPR	A	400	400
9	(f) Energy costs; energy-related				
10	assessments	GPR	A	2,003,200	2,003,200
11	(g) Military property	PR	A	1,376,800	1,376,800
12	(h) Intergovernmental services	PR	C	-0-	-0-
13	(i) Distance learning centers	PR	C	-0-	-0-
14	(km) Agency services	PR-S	A	60,800	60,800
15	(Li) Gifts and grants	PR	C	156,800	156,800
16	(m) Federal aid	PR-F	C	39,787,900	39,787,900
17	(pz) Indirect cost reimbursements	PR-F	C	1,127,900	1,127,900
18		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			19,239,700	19,239,700
	PROGRAM REVENUE			42,510,200	42,510,200

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2023-2024	2024-2025
	FEDERAL			(40,915,800)	(40,915,800)
	OTHER			(1,533,600)	(1,533,600)
	SERVICE			(60,800)	(60,800)
	TOTAL-ALL SOURCES			61,749,900	61,749,900
1	(2) GUARD MEMBERS' BENEFITS				
2	(a) Tuition grants	GPR	S	5,800,000	5,800,000
3	(r) Military family relief	SEG	C	-0-	-0-
4	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			5,800,000	5,800,000
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			5,800,000	5,800,000
5	(3) EMERGENCY MANAGEMENT SERVICES				
6	(a) General program operations	GPR	A	2,542,600	2,542,600
7	(am) Worker's compensation for local				
8	unit of government volunteers	GPR	S	80,000	80,000
9	(b) State disaster assistance	GPR	A	-0-	-0-
10	(dd) Regional emergency response				
11	teams	GPR	A	1,247,400	1,247,400
12	(df) Regional emergency response				
13	grants	GPR	C	-0-	-0-
14	(dm) Mobile field force grants	GPR	C	-0-	-0-
15	(dp) Emergency response equipment	GPR	A	417,000	417,000
16	(dr) Emergency response supplement	GPR	C	-0-	-0-
17	(dt) Emergency response training	GPR	B	57,900	57,900
18	(dv) Urban search and rescue task				
19	force	GPR	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(e) Disaster recovery aid; public				
2	health emergency quarantine				
3	costs	GPR	S	4,500,000	4,500,000
4	(f) Civil air patrol aids	GPR	A	16,900	16,900
5	(g) Program services	PR	C	2,817,600	2,817,600
6	(h) Interstate emergency assistance	PR	C	-0-	-0-
7	(hm) Urban search and rescue task				
8	force supplement	PR	C	-0-	-0-
9	(i) Emergency planning and				
10	reporting; administration	PR	A	1,395,500	1,395,500
11	(j) Division of emergency				
12	management; gifts and grants	PR	C	-0-	-0-
13	(jm) Division of emergency				
14	management; emergency				
15	planning grants	PR	C	1,043,800	1,043,800
16	(jt) Regional emergency response				
17	reimbursement	PR	C	-0-	-0-
18	(ke) Interagency and intra-agency				
19	assistance	PR-S	C	-0-	-0-
20	(km) Interoperable communications				
21	system	PR-S	A	1,258,600	1,258,600
22	(ks) Public safety interoperable				
23	communication system; state fees	PR-S	A	-0-	-0-



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>	
1	(L) Public safety interoperable					
2	communication system; general					
3	usage fees	PR	A	-0-	-0-	
4	(m) Federal aid, state operations	PR-F	C	5,331,700	5,331,700	
5	(mb) Federal aid, homeland security	PR-F	C	16,978,300	16,978,300	
6	(n) Federal aid, local assistance	PR-F	C	12,800,000	12,800,000	
7	(o) Federal aid, individuals and					
8	organizations	PR-F	C	1,926,400	1,926,400	
9	(q) Interoperability council	SEG	A	324,100	324,100	
10	(qm) Next Generation 911	SEG	B	18,908,600	18,908,600	
11	(r) Division of emergency					
12	management; petroleum					
13	inspection fund	SEG	A	462,100	462,100	
14	(s) State disaster assistance;					
15	petroleum inspection fund	SEG	C	711,200	711,200	
16	(t) Emergency response training -					
17	environmental fund	SEG	B	7,600	7,600	
18		<b>(3) PROGRAM TOTALS</b>				
	GENERAL PURPOSE REVENUE			8,861,800	8,861,800	
	PROGRAM REVENUE			43,551,900	43,551,900	
	FEDERAL			(37,036,400)	(37,036,400)	
	OTHER			(5,256,900)	(5,256,900)	
	SERVICE			(1,258,600)	(1,258,600)	
	SEGREGATED REVENUE			20,413,600	20,413,600	
	OTHER			(20,413,600)	(20,413,600)	
	TOTAL-ALL SOURCES			72,827,300	72,827,300	
19	(4) NATIONAL GUARD YOUTH PROGRAMS					
20	(h) Gifts and grants	PR	C	-0-	-0-	

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(ka) Challenge Academy program;				
2	public instruction funds	PR-S	C	1,244,400	1,244,400
3	(m) Federal aid	PR-F	C	3,734,200	3,734,200
4		(4) PROGRAM TOTALS			
	PROGRAM REVENUE			4,978,600	4,978,600
	FEDERAL			(3,734,200)	(3,734,200)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,244,400)	(1,244,400)
	TOTAL-ALL SOURCES			4,978,600	4,978,600
5		20.465 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			33,901,500	33,901,500
	PROGRAM REVENUE			91,040,700	91,040,700
	FEDERAL			(81,686,400)	(81,686,400)
	OTHER			(6,790,500)	(6,790,500)
	SERVICE			(2,563,800)	(2,563,800)
	SEGREGATED REVENUE			20,413,600	20,413,600
	OTHER			(20,413,600)	(20,413,600)
	TOTAL-ALL SOURCES			145,355,800	145,355,800
6	<b>20.475 District Attorneys</b>				
7	(1) DISTRICT ATTORNEYS				
8	(d) Salaries and fringe benefits	GPR	A	56,624,900	56,624,900
9	(em) Salary adjustments	GPR	A	-0-	-0-
10	(h) Gifts and grants	PR	C	4,277,600	4,277,600
11	(i) Other employees	PR	A	305,000	305,000
12	(k) Interagency and intra-agency				
13	assistance	PR-S	C	-0-	-0-
14	(km) Deoxyribonucleic acid evidence				
15	activities	PR-S	A	108,200	108,200
16	(m) Federal aid	PR-F	C	-0-	-0-
17		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			56,624,900	56,624,900

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
	PROGRAM REVENUE			4,690,800	4,690,800
	FEDERAL			(-0-)	(-0-)
	OTHER			(4,582,600)	(4,582,600)
	SERVICE			(108,200)	(108,200)
	TOTAL-ALL SOURCES			61,315,700	61,315,700
1		20.475 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			56,624,900	56,624,900
	PROGRAM REVENUE			4,690,800	4,690,800
	FEDERAL			(-0-)	(-0-)
	OTHER			(4,582,600)	(4,582,600)
	SERVICE			(108,200)	(108,200)
	TOTAL-ALL SOURCES			61,315,700	61,315,700
2	<b>20.485 Veterans Affairs, Department of</b>				
3	(1) VETERANS HOMES				
4	(a) Aids to indigent veterans	GPR	A	178,200	178,200
5	(e) Lease rental payments	GPR	S	-0-	-0-
6	(f) Principal repayment and interest	GPR	S	1,301,000	1,301,000
7	(g) Home exchange	PR	C	268,500	268,500
8	(gd) Veterans home cemetery				
9	operations	PR	C	5,000	5,000
10	(gf) Veterans home member care	PR	C	-0-	-0-
11	(gk) Institutional operations	PR	A	112,456,200	112,456,200
12	(go) Self-amortizing facilities;				
13	principal repayment and interest	PR	S	4,162,200	4,162,200
14	(h) Gifts and bequests	PR	C	238,400	238,400
15	(i) State-owned housing				
16	maintenance	PR	C	59,700	59,700

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(kc) Electric energy derived from				
2	renewable resources	PR-S	A	54,000	54,000
3	(kj) Grants to local governments	PR-S	B	150,000	150,000
4	(ks) Emergency mitigation	PR-S	C	-0-	-0-
5	(m) Federal aid; care at veterans				
6	homes	PR-F	C	-0-	-0-
7	(mn) Federal projects	PR-F	C	12,500	12,500
8	(t) Veterans homes member accounts	SEG	C	-0-	-0-
9		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			1,479,200	1,479,200
	PROGRAM REVENUE			117,406,500	117,406,500
	FEDERAL			(12,500)	(12,500)
	OTHER			(117,190,000)	(117,190,000)
	SERVICE			(204,000)	(204,000)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			118,885,700	118,885,700
10	(2) LOANS AND AIDS TO VETERANS				
11	(g) Consumer reporting agency fees	PR	C	-0-	-0-
12	(h) Public and private receipts	PR	C	18,200	18,200
13	(kg) American Indian services				
14	coordinator	PR-S	A	103,500	103,500
15	(km) American Indian grants	PR-S	A	61,200	61,200
16	(m) Federal payments; veterans				
17	assistance	PR-F	C	434,700	434,700
18	(qm) Veterans employment and				
19	entrepreneurship grants	SEG	A	500,000	500,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(qs) Veterans outreach and recovery				
2	program	SEG	B	1,609,500	1,609,500
3	(rm) Veterans assistance programs	SEG	B	677,900	677,900
4	(rn) Fish and game vouchers	SEG	B	15,000	15,000
5	(rp) Veterans assistance program				
6	receipts	SEG	C	115,500	115,500
7	(s) Transportation payment	SEG	A	300,000	300,000
8	(sm) Military funeral honors	SEG	S	304,500	304,500
9	(tf) Veterans tuition reimbursement				
10	program	SEG	B	486,800	486,800
11	(th) Grants to nonprofit organizations	SEG	B	250,000	250,000
12	(tj) Retraining assistance program	SEG	A	210,000	210,000
13	(tm) Facilities	SEG	C	-0-	-0-
14	(u) Administration of loans and aids				
15	to veterans	SEG	A	8,837,700	8,837,700
16	(vm) Assistance to needy veterans	SEG	A	820,000	820,000
17	(vs) Grants to Camp American Legion	SEG	A	75,000	75,000
18	(vu) Grants to American Indian tribes				
19	and bands	SEG	A	48,800	48,800
20	(vw) Payments to veterans				
21	organizations for claims service	SEG	A	348,000	348,000
22	(vx) County grants	SEG	A	837,200	837,200
23	(x) Federal per diem payments	SEG-F	C	1,343,600	1,343,600

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(yn) Veterans trust fund loans and				
2	expenses	SEG	B	50,000	50,000
3	(yo) Debt payment	SEG	S	-0-	-0-
4	(z) Gifts	SEG	C	-0-	-0-
5		(2) PROGRAM TOTALS			
	PROGRAM REVENUE			617,600	617,600
	FEDERAL			(434,700)	(434,700)
	OTHER			(18,200)	(18,200)
	SERVICE			(164,700)	(164,700)
	SEGREGATED REVENUE			16,829,500	16,829,500
	FEDERAL			(1,343,600)	(1,343,600)
	OTHER			(15,485,900)	(15,485,900)
	TOTAL-ALL SOURCES			17,447,100	17,447,100
6	(4) VETERANS MEMORIAL CEMETERIES				
7	(a) Cemetery maintenance and				
8	beautification	GPR	A	22,200	22,200
9	(g) Cemetery operations	PR	C	317,000	317,000
10	(h) Gifts, grants and bequests	PR	C	-0-	-0-
11	(m) Federal aid; cemetery operations				
12	and burials	PR-F	C	1,223,300	1,223,300
13	(q) Cemetery administration and				
14	maintenance	SEG	A	961,000	961,000
15	(qm) Repayment of principal and				
16	interest	SEG	S	200	200
17	(r) Cemetery energy costs;				
18	energy-related assessments	SEG	A	106,300	106,300
19		(4) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			22,200	22,200
	PROGRAM REVENUE			1,540,300	1,540,300
	FEDERAL			(1,223,300)	(1,223,300)

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
	OTHER			(317,000)	(317,000)
	SEGREGATED REVENUE			1,067,500	1,067,500
	OTHER			(1,067,500)	(1,067,500)
	TOTAL-ALL SOURCES			2,630,000	2,630,000
1	(5) WISCONSIN VETERANS MUSEUM				
2	(c) Operation of Wisconsin veterans				
3	museum	GPR	A	248,500	248,500
4	(mn) Federal projects; museum				
5	acquisitions and operations	PR-F	C	-0-	-0-
6	(tm) Museum facilities	SEG	C	52,800	52,800
7	(v) Museum sales receipts	SEG	C	170,900	170,900
8	(vo) Veterans of World War I	SEG	A	2,500	2,500
9	(wd) Operation of Wisconsin Veterans				
10	Museum	SEG	A	3,452,400	3,452,400
11	(zm) Museum gifts and bequests	SEG	C	-0-	-0-
12	(5) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			248,500	248,500
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	SEGREGATED REVENUE			3,678,600	3,678,600
	OTHER			(3,678,600)	(3,678,600)
	TOTAL-ALL SOURCES			3,927,100	3,927,100
13	(6) ADMINISTRATION				
14	(k) Funds received from other state				
15	agencies	PR-S	C	-0-	-0-
16	(6) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
17	20.485 DEPARTMENT TOTALS				

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
GENERAL PURPOSE REVENUE			1,749,900	1,749,900
PROGRAM REVENUE			119,564,400	119,564,400
FEDERAL			(1,670,500)	(1,670,500)
OTHER			(117,525,200)	(117,525,200)
SERVICE			(368,700)	(368,700)
SEGREGATED REVENUE			21,575,600	21,575,600
FEDERAL			(1,343,600)	(1,343,600)
OTHER			(20,232,000)	(20,232,000)
TOTAL-ALL SOURCES			142,889,900	142,889,900

1     **20.490 Wisconsin Housing and Economic Development Authority**

2     (1)     FACILITATION OF CONSTRUCTION

3     (a)     Capital reserve fund deficiency     GPR     C                     -0-             -0-

4                                     (1) PROGRAM TOTALS

    GENERAL PURPOSE REVENUE                     -0-             -0-  
TOTAL-ALL SOURCES                     -0-             -0-

5     (2)     HOUSING REHABILITATION LOAN PROGRAM

6     (a)     General program operations             GPR     C                     -0-             -0-

7     (q)     Loan loss reserve fund             SEG     C                     -0-             -0-

8                                     (2) PROGRAM TOTALS

    GENERAL PURPOSE REVENUE                     -0-             -0-  
SEGREGATED REVENUE                     -0-             -0-  
    OTHER                                     (-0-)            (-0-)  
TOTAL-ALL SOURCES                     -0-             -0-

9     (3)     HOMEOWNERSHIP MORTGAGE ASSISTANCE

10    (a)     Homeowner eviction lien

11    protection program                     GPR     C                     -0-             -0-

12                                     (3) PROGRAM TOTALS

    GENERAL PURPOSE REVENUE                     -0-             -0-  
TOTAL-ALL SOURCES                     -0-             -0-

13    (4)     DISADVANTAGED BUSINESS MOBILIZATION ASSISTANCE



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(g) Disadvantaged business				
2	mobilization loan guarantee	PR	C	-0-	-0-
3		(4) PROGRAM TOTALS			
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
4	(5) WISCONSIN DEVELOPMENT LOAN GUARANTEES				
5	(a) Wisconsin development reserve				
6	fund	GPR	C	-0-	-0-
7	(q) Environmental fund transfer to				
8	Wisconsin development reserve				
9	fund	SEG	C	-0-	-0-
10	(r) Agrichemical management fund				
11	transfer to Wisconsin				
12	development reserve fund	SEG	C	-0-	-0-
13	(s) Petroleum inspection fund				
14	transfer to Wisconsin				
15	development reserve fund	SEG	A	-0-	-0-
16		(5) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
17		20.490 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
18		Human Resources			
19		FUNCTIONAL AREA TOTALS			

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
GENERAL PURPOSE REVENUE			7,058,001,800	7,058,001,800
PROGRAM REVENUE			11,211,989,000	11,211,989,000
FEDERAL			(8,865,512,000)	(8,865,512,000)
OTHER			(1,957,912,100)	(1,957,912,100)
SERVICE			(388,564,900)	(388,564,900)
SEGREGATED REVENUE			703,771,500	703,771,500
FEDERAL			(1,343,600)	(1,343,600)
OTHER			(702,427,900)	(702,427,900)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			18,973,762,300	18,973,762,300

### General Executive Functions

1	<b>20.505 Administration, Department of</b>					
2	(1)	SUPERVISION AND MANAGEMENT				
3	(a)	General program operations	GPR	A	5,908,700	5,908,700
4	(b)	Midwest interstate low-level				
5		radioactive waste compact; loan				
6		from general fund	GPR	C	-0-	-0-
7	(bq)	Appropriation obligations				
8		repayment; tobacco settlement				
9		revenues	GPR	A	111,418,900	111,418,900
10	(br)	Appropriation obligations				
11		repayment; unfunded liabilities				
12		under the Wisconsin Retirement				
13		System	GPR	A	199,760,900	199,760,900
14	(cm)	Comprehensive planning grants;				
15		general purpose revenue	GPR	A	-0-	-0-
16	(cn)	Comprehensive planning;				
17		administrative support	GPR	A	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(d) Special counsel	GPR	S	611,900	611,900
2	(fm) Fund of funds investment				
3	program	GPR	A	-0-	-0-
4	(fo) Federal resource acquisition				
5	support grants	GPR	A	-0-	-0-
6	(fr) Grants for local government				
7	expenditures	GPR	C	-0-	-0-
8	(g) Midwest interstate low-level				
9	radioactive waste compact;				
10	membership and costs	PR	A	-0-	-0-
11	(gc) Processing services	PR	A	183,800	183,800
12	(ge) High-voltage transmission line				
13	annual impact fee distributions	PR	C	-0-	-0-
14	(gm) Federal resource acquisition	PR	A	270,600	270,600
15	(gr) Disabled veteran-owned,				
16	woman-owned, and minority				
17	business certification fees	PR	C	31,500	31,500
18	(gs) High-voltage transmission line				
19	environmental impact fee				
20	distributions	PR	C	-0-	-0-
21	(ic) Services to nonstate				
22	governmental units	PR	A	159,700	159,700
23	(id) Justice information fee receipts	PR	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(im) Services to nonstate				
2	governmental units; entity				
3	contract	PR	A	1,441,000	1,441,000
4	(ip) Information technology and				
5	communication services;				
6	self-funded portal	PR	A	8,034,000	8,034,000
7	(is) Information technology and				
8	communications services;				
9	nonstate entities	PR	A	12,515,800	12,515,800
10	(it) Appropriation obligations;				
11	agreements and ancillary				
12	arrangements	PR	C	-0-	-0-
13	(iu) Plat and proposed incorporation				
14	and annexation review	PR	C	347,300	347,300
15	(iv) Enterprise resource planning				
16	system; nonstate entities	PR	C	-0-	-0-
17	(j) Gifts, grants, and bequests	PR	C	-0-	-0-
18	(jc) Employee development and				
19	training services	PR	A	267,200	267,200
20	(ka) Materials and services to state				
21	agencies and certain districts	PR-S	A	6,671,900	6,671,900
22	(kb) Transportation and records	PR-S	A	19,520,400	19,520,400
23	(kc) Capital planning and building				
24	construction services	PR-S	A	14,941,900	14,941,900

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(kd) Enterprise resource planning				
2	system	PR-S	C	11,048,900	11,048,900
3	(kf) Procurement services	PR-S	C	4,813,800	4,813,800
4	(kg) Federal resource acquisition	PR-S	C	-0-	-0-
5	(kh) Justice information systems	PR-S	A	4,329,700	4,329,700
6	(ki) Postage costs	PR-S	C	15,710,100	15,710,100
7	(kj) Financial services	PR-S	A	10,047,900	10,047,900
8	(kk) Tribal grants	PR-S	A	-0-	-0-
9	(kL) Printing, mail, communication,				
10	document sales, and information				
11	technology services; state				
12	agencies; veterans services	PR-S	A	103,851,100	103,851,100
13	(km) University of Wisconsin-Green				
14	Bay programming	PR-S	A	247,500	247,500
15	(kn) Publications	PR	A	102,100	102,100
16	(ko) Pay for success contracts	PR-S	C	-0-	-0-
17	(kp) Youth wellness center	PR-S	A	-0-	-0-
18	(kq) Justice information systems				
19	development, operation and				
20	maintenance	PR-S	A	-0-	-0-
21	(kr) Legal services; relocation				
22	assistance	PR-S	A	1,254,100	1,254,100
23	(ks) Collective bargaining grievance				
24	arbitrations	PR-S	A	30,000	30,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(ku) Management assistance grants to				
2	counties	PR-S	A	563,200	563,200
3	(kx) American Indian economic				
4	development; technical assistance	PR-S	A	79,500	79,500
5	(kz) General program operations	PR-S	A	40,792,900	40,792,900
6	(mb) Federal aid	PR-F	C	6,630,900	6,630,900
7	(n) Federal aid; local assistance	PR-F	C	90,000,000	90,000,000
8	(ng) Sale of forest products; funds for				
9	public schools and public roads	PR	C	-0-	-0-
10	(pz) Indirect cost reimbursements	PR-F	C	14,100	14,100
11	(s) Diesel truck idling reduction				
12	grant administration	SEG	A	-0-	-0-
13	(sa) Diesel truck idling reduction				
14	grants	SEG	A	-0-	-0-
15	(ub) Land information program, state				
16	operations; reviews of municipal				
17	incorporations and annexations;				
18	planning grants	SEG	A	795,300	795,300
19	(uc) Land information program; local				
20	aids	SEG	C	6,945,300	6,945,300
21	(ud) Comprehensive planning grants;				
22	land information fund	SEG	A	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(v) General program operations -				
2	environmental improvement				
3	programs; state funds	SEG	A	849,200	849,200
4	(x) General program operations -				
5	clean water fund program; federal				
6	funds	SEG-F	C	-0-	-0-
7	(y) General program operations -				
8	safe drinking water loan				
9	program; federal funds	SEG-F	C	-0-	-0-
10	(z) Transportation planning grants to				
11	local governmental units	SEG-S	B	-0-	-0-
12		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			317,700,400	317,700,400
	PROGRAM REVENUE			353,900,900	353,900,900
	FEDERAL			(96,645,000)	(96,645,000)
	OTHER			(23,353,000)	(23,353,000)
	SERVICE			(233,902,900)	(233,902,900)
	SEGREGATED REVENUE			8,589,800	8,589,800
	FEDERAL			(-0-)	(-0-)
	OTHER			(8,589,800)	(8,589,800)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			680,191,100	680,191,100
13	(2) RISK MANAGEMENT				
14	(a) General fund supplement - risk				
15	management claims	GPR	S	-0-	-0-
16	(am) Costs and judgments	GPR	S	-0-	-0-
17	(k) Risk management costs	PR-S	C	35,406,200	35,406,200
18	(ki) Risk management administration	PR-S	A	16,634,000	16,634,000
19		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			52,040,200	52,040,200

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
	SERVICE			(52,040,200)	(52,040,200)
	TOTAL-ALL SOURCES			52,040,200	52,040,200
1	(3) UTILITY PUBLIC BENEFITS AND AIR QUALITY IMPROVEMENT				
2	(q) General program operations;				
3	utility public benefits	SEG	A	11,385,900	11,385,900
4	(r) Low-income assistance grants	SEG	S	19,447,300	19,447,300
5	(rr) Air quality improvement grants	SEG	S	-0-	-0-
6	(s) Transfer to air quality				
7	improvement fund	SEG	S	-0-	-0-
8		(3) PROGRAM TOTALS			
	SEGREGATED REVENUE			30,833,200	30,833,200
	OTHER			(30,833,200)	(30,833,200)
	TOTAL-ALL SOURCES			30,833,200	30,833,200
9	(4) ATTACHED DIVISIONS AND OTHER BODIES				
10	(a) Adjudication of tax appeals	GPR	A	580,500	580,500
11	(b) Adjudication of equalization				
12	appeals	GPR	S	-0-	-0-
13	(d) Claims awards	GPR	S	25,000	25,000
14	(ea) Women's council operations	GPR	A	158,400	158,400
15	(ec) Service award program; general				
16	program operations	GPR	A	17,200	17,200
17	(er) Service award program; state				
18	awards	GPR	S	2,884,300	2,884,300
19	(es) Principal, interest, and rebates;				
20	general purpose revenue - schools	GPR	S	325,500	325,500



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(et) Principal, interest, and rebates;				
2	general purpose revenue - public				
3	library boards	GPR	S	3,400	3,400
4	(f) Interagency council on				
5	homelessness operations	GPR	A	111,700	111,700
6	(h) Program services	PR	A	27,200	27,200
7	(ha) Principal, interest, and rebates;				
8	program revenue - schools	PR	C	-0-	-0-
9	(hb) Principal, interest, and rebates;				
10	program revenue - public library				
11	boards	PR	C	-0-	-0-
12	(j) National and community service				
13	board; gifts and grants	PR	C	-0-	-0-
14	(js) Educational technology block				
15	grants; Wisconsin Advanced				
16	Telecommunications Foundation				
17	assessments	PR	C	-0-	-0-
18	(k) Waste facility siting board;				
19	general program operations	PR-S	A	45,500	45,500
20	(ka) State use board - general				
21	program operations	PR-S	A	158,100	158,100
22	(kb) National and community service				
23	board; administrative support	PR-S	A	337,200	337,200
24	(kp) Hearings and appeals fees	PR-S	A	11,832,600	11,832,600
25	(L) Equipment purchases and leases	PR	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(Lm) Educational telecommunications;				
2	additional services	PR	C	-0-	-0-
3	(mp) Federal e-rate aid	PR-F	C	5,722,800	5,722,800
4	(o) National and community service				
5	board; federal aid for				
6	administration	PR-F	C	1,165,600	1,165,600
7	(p) National and community service				
8	board; federal aid for grants	PR-F	C	3,354,300	3,354,300
9	(r) State capitol and executive				
10	residence board; gifts and grants	SEG	C	-0-	-0-
11	(s) Telecommunications access for				
12	educational agencies;				
13	infrastructure grants	SEG	B	15,984,200	15,984,200
14		(4) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			4,106,000	4,106,000
	PROGRAM REVENUE			22,643,300	22,643,300
	FEDERAL			(10,242,700)	(10,242,700)
	OTHER			(27,200)	(27,200)
	SERVICE			(12,373,400)	(12,373,400)
	SEGREGATED REVENUE			15,984,200	15,984,200
	OTHER			(15,984,200)	(15,984,200)
	TOTAL-ALL SOURCES			42,733,500	42,733,500
15	(5) FACILITIES MANAGEMENT				
16	(c) Principal repayment and interest;				
17	Black Point Estate	GPR	S	192,900	192,900
18	(g) Principal repayment, interest and				
19	rebates; parking	PR-S	S	2,116,800	2,116,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(ka) Facility operations and				
2	maintenance; police and				
3	protection functions	PR-S	A	46,927,200	46,927,200
4	(kb) Parking	PR	A	1,783,900	1,783,900
5	(kc) Principal repayment, interest and				
6	rebates	PR-S	C	22,068,200	22,068,200
7	(ke) Additional energy conservation				
8	construction projects	PR-S	C	-0-	-0-
9	(kg) Electric energy derived from				
10	renewable resources	PR-S	A	325,400	325,400
11	(ks) Security services	PR-S	A	175,000	175,000
12		(5) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			192,900	192,900
	PROGRAM REVENUE			73,396,500	73,396,500
	OTHER			(1,783,900)	(1,783,900)
	SERVICE			(71,612,600)	(71,612,600)
	TOTAL-ALL SOURCES			73,589,400	73,589,400
13	(7) HOUSING AND COMMUNITY DEVELOPMENT				
14	(a) General program operations	GPR	A	944,400	944,400
15	(b) Housing grants and loans;				
16	general purpose revenue	GPR	B	3,097,800	3,097,800
17	(c) Payments to designated agents	GPR	A	-0-	-0-
18	(fm) Shelter for homeless and housing				
19	grants	GPR	B	2,513,600	2,513,600
20	(ft) Employment grants	GPR	A	75,000	75,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(gg) Housing program services; other				
2	entities	PR	C	168,900	168,900
3	(h) Funding for the homeless	PR	C	422,400	422,400
4	(k) Sale of materials or services	PR-S	C	-0-	-0-
5	(kg) Housing program services	PR-S	C	923,000	923,000
6	(m) Federal aid; state operations	PR-F	C	1,754,700	1,754,700
7	(n) Federal aid; local assistance	PR-F	C	10,000,000	10,000,000
8	(o) Federal aid; individuals and				
9	organizations	PR-F	C	22,164,000	22,164,000
10		(7) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			6,630,800	6,630,800
	PROGRAM REVENUE			35,433,000	35,433,000
	FEDERAL			(33,918,700)	(33,918,700)
	OTHER			(591,300)	(591,300)
	SERVICE			(923,000)	(923,000)
	TOTAL-ALL SOURCES			42,063,800	42,063,800
11	(8) DIVISION OF GAMING				
12	(am) Interest on racing and bingo				
13	moneys	GPR	S	100	100
14	(g) General program operations;				
15	racing	PR	A	-0-	-0-
16	(h) General program operations;				
17	Indian gaming	PR	A	2,129,700	2,129,700
18	(hm) Indian gaming receipts	PR	C	-0-	-0-
19	(jn) General program operations;				
20	raffles and bingo	PR	A	586,000	586,000
21		(8) PROGRAM TOTALS			

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
	GENERAL PURPOSE REVENUE			100	100
	PROGRAM REVENUE			2,715,700	2,715,700
	OTHER			(2,715,700)	(2,715,700)
	TOTAL-ALL SOURCES			2,715,800	2,715,800
1		<b>20.505 DEPARTMENT TOTALS</b>			
	GENERAL PURPOSE REVENUE			328,630,200	328,630,200
	PROGRAM REVENUE			540,129,600	540,129,600
	FEDERAL			(140,806,400)	(140,806,400)
	OTHER			(28,471,100)	(28,471,100)
	SERVICE			(370,852,100)	(370,852,100)
	SEGREGATED REVENUE			55,407,200	55,407,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(55,407,200)	(55,407,200)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			924,167,000	924,167,000
2	<b>20.507 Board of Commissioners of Public Lands</b>				
3	(1) TRUST LANDS AND INVESTMENTS				
4	(a) General program operations	GPR	A	1,622,100	1,622,100
5	(c) Payments in lieu of taxes	GPR	A	25,000	25,000
6	(h) Trust lands and investments -				
7	general program operations	PR-S	A	-0-	-0-
8	(i) Gifts and grants	PR	C	-0-	-0-
9	(j) Payments to American Indian				
10	tribes or bands for raised sunken				
11	logs	PR	C	-0-	-0-
12	(k) Trust lands and investments -				
13	interagency and intra-agency				
14	assistance	PR-S	A	-0-	-0-
15	(mg) Federal aid - flood control	PR-F	C	52,700	52,700
16		<b>(1) PROGRAM TOTALS</b>			
	GENERAL PURPOSE REVENUE			1,647,100	1,647,100
	PROGRAM REVENUE			52,700	52,700

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
	FEDERAL			(52,700)	(52,700)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	<b>TOTAL-ALL SOURCES</b>			<b>1,699,800</b>	<b>1,699,800</b>
1	<b>20.507 DEPARTMENT TOTALS</b>				
	GENERAL PURPOSE REVENUE			1,647,100	1,647,100
	PROGRAM REVENUE			52,700	52,700
	FEDERAL			(52,700)	(52,700)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	<b>TOTAL-ALL SOURCES</b>			<b>1,699,800</b>	<b>1,699,800</b>
2	<b>20.510 Elections Commission</b>				
3	(1) ADMINISTRATION OF ELECTIONS				
4	(a) General program operations;				
5	general purpose revenue	GPR	B	4,761,900	4,761,900
6	(be) Investigations	GPR	A	25,000	25,000
7	(bm) Training of chief inspectors	GPR	B	-0-	-0-
8	(br) Special counsel	GPR	A	-0-	-0-
9	(c) Voter identification training	GPR	A	82,600	82,600
10	(d) Election administration transfer	GPR	A	-0-	-0-
11	(e) Elections administration	GPR	A	-0-	-0-
12	(g) Recount fees	PR	A	-0-	-0-
13	(h) Materials and services	PR	A	1,000	1,000
14	(jm) Gifts and grants	PR	A	-0-	-0-
15	(jn) Election security and				
16	maintenance	PR	C	356,900	356,900
17	(m) Federal aid	PR-F	A	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(t) Election administration	SEG	A	100	100
2	(x) Federal aid; election				
3	administration fund	SEG-F	C	851,200	851,200
4		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			4,869,500	4,869,500
	PROGRAM REVENUE			357,900	357,900
	FEDERAL			(-0-)	(-0-)
	OTHER			(357,900)	(357,900)
	SEGREGATED REVENUE			851,300	851,300
	FEDERAL			(851,200)	(851,200)
	OTHER			(100)	(100)
	TOTAL-ALL SOURCES			6,078,700	6,078,700
5		20.510 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			4,869,500	4,869,500
	PROGRAM REVENUE			357,900	357,900
	FEDERAL			(-0-)	(-0-)
	OTHER			(357,900)	(357,900)
	SEGREGATED REVENUE			851,300	851,300
	FEDERAL			(851,200)	(851,200)
	OTHER			(100)	(100)
	TOTAL-ALL SOURCES			6,078,700	6,078,700
6	<b>20.515 Employee Trust Funds, Department of</b>				
7	(1) EMPLOYEE BENEFIT PLANS				
8	(a) Annuity supplements and				
9	payments	GPR	S	32,500	32,500
10	(c) Contingencies	GPR	S	-0-	-0-
11	(t) Automated operating system	SEG	C	8,393,600	8,393,600
12	(tm) Health savings account plan	SEG	C	-0-	-0-
13	(u) Employee-funded reimbursement				
14	account plan	SEG	C	-0-	-0-
15	(w) Administration	SEG	A	44,318,700	44,318,700
16		(1) PROGRAM TOTALS			

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
	GENERAL PURPOSE REVENUE			32,500	32,500
	SEGREGATED REVENUE			52,712,300	52,712,300
	OTHER			(52,712,300)	(52,712,300)
	TOTAL-ALL SOURCES			52,744,800	52,744,800
1		20.515 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			32,500	32,500
	SEGREGATED REVENUE			52,712,300	52,712,300
	OTHER			(52,712,300)	(52,712,300)
	TOTAL-ALL SOURCES			52,744,800	52,744,800
2	<b>20.521 Ethics Commission</b>				
3	(1) ETHICS, CAMPAIGN FINANCE AND LOBBYING REGULATION				
4	(a) General program operations;				
5	general purpose revenue	GPR	A	788,700	788,700
6	(be) Investigations	GPR	A	225,000	225,000
7	(br) Special counsel	GPR	A	-0-	-0-
8	(g) General program operations;				
9	program revenue	PR	A	31,700	31,700
10	(h) Gifts and grants	PR	A	-0-	-0-
11	(i) Materials and services	PR	A	4,500	4,500
12	(im) Lobbying administration;				
13	program revenue	PR	A	491,500	491,500
14	(j) Electronic filing software	PR	A	-0-	-0-
15		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			1,013,700	1,013,700
	PROGRAM REVENUE			527,700	527,700
	OTHER			(527,700)	(527,700)
	TOTAL-ALL SOURCES			1,541,400	1,541,400
16		20.521 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			1,013,700	1,013,700
	PROGRAM REVENUE			527,700	527,700
	OTHER			(527,700)	(527,700)



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
	TOTAL-ALL SOURCES			1,541,400	1,541,400
1	<b>20.525 Governor, Office of the</b>				
2	(1) EXECUTIVE ADMINISTRATION				
3	(a) General program operations	GPR	S	3,882,500	3,882,500
4	(b) Contingent fund	GPR	S	20,400	20,400
5	(c) Membership in national				
6	associations	GPR	S	140,700	140,700
7	(d) Disability board	GPR	S	-0-	-0-
8	(i) Gifts and grants	PR	C	-0-	-0-
9	(m) Federal aid	PR-F	C	-0-	-0-
10	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			4,043,600	4,043,600
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			4,043,600	4,043,600
11	(2) EXECUTIVE RESIDENCE				
12	(a) General program operations	GPR	S	314,600	314,600
13	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			314,600	314,600
	TOTAL-ALL SOURCES			314,600	314,600
14	20.525 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			4,358,200	4,358,200
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			4,358,200	4,358,200
15	<b>20.536 Investment Board</b>				
16	(1) INVESTMENT OF FUNDS				

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(k) General program operations	PR	C	102,731,100	102,731,100
2	(ka) General program operations;				
3	environmental improvement fund	PR-S	C	-0-	-0-
4		(1) PROGRAM TOTALS			
	PROGRAM REVENUE			102,731,100	102,731,100
	OTHER			(102,731,100)	(102,731,100)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			102,731,100	102,731,100
5		20.536 DEPARTMENT TOTALS			
	PROGRAM REVENUE			102,731,100	102,731,100
	OTHER			(102,731,100)	(102,731,100)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			102,731,100	102,731,100
6	<b>20.540 Lieutenant Governor, Office of the</b>				
7	(1) EXECUTIVE COORDINATION				
8	(a) General program operations	GPR	A	485,100	485,100
9	(g) Gifts, grants and proceeds	PR	C	-0-	-0-
10	(k) Grants from state agencies	PR-S	C	-0-	-0-
11	(m) Federal aid	PR-F	C	-0-	-0-
12		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			485,100	485,100
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			485,100	485,100
13		20.540 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			485,100	485,100
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			485,100	485,100

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	<b>20.550 Public Defender Board</b>				
2	(1) LEGAL ASSISTANCE				
3	(a) Program operation	GPR	B	113,150,900	113,150,900
4	(fb) Payments from clients;				
5	administrative costs	PR	A	367,200	367,200
6	(g) Gifts, grants, and proceeds	PR	C	-0-	-0-
7	(h) Contractual agreements	PR-S	A	-0-	-0-
8	(i) Tuition payments	PR	C	-0-	-0-
9	(kj) Conferences and training	PR-S	A	225,000	225,000
10	(L) Private bar and investigator				
11	reimbursement; payments for				
12	legal representation	PR	C	913,000	913,000
13	(m) Federal aid	PR-F	C	-0-	-0-
14		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			113,150,900	113,150,900
	PROGRAM REVENUE			1,505,200	1,505,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,280,200)	(1,280,200)
	SERVICE			(225,000)	(225,000)
	TOTAL-ALL SOURCES			114,656,100	114,656,100
15		20.550 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			113,150,900	113,150,900
	PROGRAM REVENUE			1,505,200	1,505,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,280,200)	(1,280,200)
	SERVICE			(225,000)	(225,000)
	TOTAL-ALL SOURCES			114,656,100	114,656,100
16	<b>20.566 Revenue, Department of</b>				
17	(1) COLLECTION OF TAXES				

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(a) General program operations	GPR	A	71,447,000	71,447,000
2	(g) Administration of county sales				
3	and use taxes	PR	A	3,139,700	3,139,700
4	(ga) Cigarette tax stamps	PR	A	249,300	249,300
5	(gb) Business tax registration	PR	A	1,841,600	1,841,600
6	(gd) Administration of special district				
7	taxes	PR-S	A	425,300	425,300
8	(ge) Administration of local				
9	professional football stadium				
10	district taxes	PR-S	A	126,600	126,600
11	(gf) Administration of resort tax	PR-S	A	81,500	81,500
12	(gg) Administration of local taxes	PR	A	158,200	158,200
13	(h) Debt collection	PR	A	3,176,800	3,176,800
14	(ha) Administration of liquor tax and				
15	alcohol beverages enforcement	PR	A	1,419,800	1,419,800
16	(hb) Collections by the department	PR	A	1,267,100	1,267,100
17	(hc) Collections from the financial				
18	record matching program	PR	A	554,200	554,200
19	(hd) Administration of liquor tax and				
20	alcohol beverages enforcement;				
21	wholesaler fees funding special				
22	agent position	PR	C	125,400	125,400
23	(hm) Collections under contracts	PR	S	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(hn) Collections under the multistate				
2	tax commission audit program	PR	S	-0-	-0-
3	(ho) Collections under multistate				
4	streamlined sales tax project	PR	S	41,000	41,000
5	(hp) Administration of income tax				
6	checkoff voluntary payments	PR	A	27,300	27,300
7	(i) Gifts and grants	PR	C	-0-	-0-
8	(m) Federal funds; state operations	PR-F	C	-0-	-0-
9	(q) Economic development surcharge				
10	administration	SEG	A	274,800	274,800
11	(qm) Administration of rental vehicle				
12	fee	SEG	A	79,700	79,700
13	(r) Administration of dry cleaner fees	SEG	A	18,900	18,900
14	(s) Petroleum inspection fee				
15	collection	SEG	A	102,700	102,700
16	(t) Farmland preservation credit,				
17	2010 and beyond	SEG	A	-0-	-0-
18	(u) Motor fuel tax administration	SEG	A	1,851,200	1,851,200
19		<b>(1) PROGRAM TOTALS</b>			
	GENERAL PURPOSE REVENUE			71,447,000	71,447,000
	PROGRAM REVENUE			12,633,800	12,633,800
	FEDERAL			(-0-)	(-0-)
	OTHER			(12,000,400)	(12,000,400)
	SERVICE			(633,400)	(633,400)
	SEGREGATED REVENUE			2,327,300	2,327,300
	OTHER			(2,327,300)	(2,327,300)
	TOTAL-ALL SOURCES			86,408,100	86,408,100
20	(2) STATE AND LOCAL FINANCE				

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(a) General program operations	GPR	A	8,731,500	8,731,500
2	(b) Valuation error loans	GPR	S	-0-	-0-
3	(bm) Integrated property assessment				
4	system technology	GPR	A	2,492,000	2,492,000
5	(g) County assessment studies	PR	C	-0-	-0-
6	(ga) Commercial property assessment	PR	C	-0-	-0-
7	(gb) Manufacturing property				
8	assessment	PR	A	1,264,900	1,264,900
9	(gi) Municipal finance report				
10	compliance	PR	A	32,800	32,800
11	(h) Reassessments	PR	A	273,500	273,500
12	(hm) Administration of tax				
13	incremental, and environmental				
14	remediation tax incremental,				
15	financing programs	PR	C	209,700	209,700
16	(i) Gifts and grants	PR	C	-0-	-0-
17	(m) Federal funds; state operations	PR-F	C	-0-	-0-
18	(q) Railroad and air carrier tax				
19	administration	SEG	A	278,400	278,400
20	(r) Lottery and gaming credit				
21	administration	SEG	A	325,300	325,300
22		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			11,223,500	11,223,500
	PROGRAM REVENUE			1,780,900	1,780,900
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,780,900)	(1,780,900)
	SEGREGATED REVENUE			603,700	603,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
	OTHER			(603,700)	(603,700)
	TOTAL-ALL SOURCES			13,608,100	13,608,100
1	(3) ADMINISTRATIVE SERVICES AND SPACE RENTAL				
2	(a) General program operations	GPR	A	32,934,400	32,934,400
3	(b) Integrated tax system technology	GPR	A	4,087,100	4,087,100
4	(c) Expert professional services	GPR	B	63,300	63,300
5	(g) Services	PR	A	81,300	81,300
6	(gm) Reciprocity agreement and				
7	publications	PR	A	36,000	36,000
8	(go) Reciprocity agreement, Illinois	PR	A	-0-	-0-
9	(i) Gifts and grants	PR	C	-0-	-0-
10	(k) Internal services	PR-S	A	2,888,700	2,888,700
11	(m) Federal funds; state operations	PR-F	C	-0-	-0-
12		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			37,084,800	37,084,800
	PROGRAM REVENUE			3,006,000	3,006,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(117,300)	(117,300)
	SERVICE			(2,888,700)	(2,888,700)
	TOTAL-ALL SOURCES			40,090,800	40,090,800
13	(4) UNCLAIMED PROPERTY PROGRAM				
14	(a) Unclaimed property; contingency				
15	appropriation	GPR	S	-0-	-0-
16	(j) Unclaimed property; claims	PR	C	-0-	-0-
17	(k) Unclaimed property;				
18	administrative expenses	PR-S	A	3,892,600	3,892,600
19		(4) PROGRAM TOTALS			

STATUTE, AGENCY AND PURPOSE			SOURCE	TYPE	2023-2024	2024-2025
		GENERAL PURPOSE REVENUE			-0-	-0-
		PROGRAM REVENUE			3,892,600	3,892,600
		OTHER			(-0-)	(-0-)
		SERVICE			(3,892,600)	(3,892,600)
		TOTAL-ALL SOURCES			3,892,600	3,892,600
1	(7)	INVESTMENT AND LOCAL IMPACT FUND				
2	(e)	Investment and local impact fund				
3		supplement	GPR	A	-0-	-0-
4	(g)	Investment and local impact fund				
5		administrative expenses	PR	A	-0-	-0-
6	(n)	Federal mining revenue	PR-F	C	-0-	-0-
7	(v)	Investment and local impact fund	SEG	C	-0-	-0-
8		(7) PROGRAM TOTALS				
		GENERAL PURPOSE REVENUE			-0-	-0-
		PROGRAM REVENUE			-0-	-0-
		FEDERAL			(-0-)	(-0-)
		OTHER			(-0-)	(-0-)
		SEGREGATED REVENUE			-0-	-0-
		OTHER			(-0-)	(-0-)
		TOTAL-ALL SOURCES			-0-	-0-
9	(8)	LOTTERY				
10	(a)	General program operations;				
11		general purpose revenue	GPR	A	-0-	-0-
12	(b)	Retailer compensation	GPR	A	51,999,600	51,999,600
13	(c)	Vendor fees; general purpose				
14		revenue	GPR	A	20,875,400	20,875,400
15	(q)	General program operations	SEG	A	20,582,200	20,582,200
16	(r)	Retailer compensation	SEG	S	5,305,000	5,305,000
17	(s)	Prizes	SEG	S	-0-	-0-



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(v) Vendor fees	SEG	S	937,000	937,000
2		(8) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			72,875,000	72,875,000
	SEGREGATED REVENUE			26,824,200	26,824,200
	OTHER			(26,824,200)	(26,824,200)
	TOTAL-ALL SOURCES			99,699,200	99,699,200
3		20.566 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			192,630,300	192,630,300
	PROGRAM REVENUE			21,313,300	21,313,300
	FEDERAL			(-0-)	(-0-)
	OTHER			(13,898,600)	(13,898,600)
	SERVICE			(7,414,700)	(7,414,700)
	SEGREGATED REVENUE			29,755,200	29,755,200
	OTHER			(29,755,200)	(29,755,200)
	TOTAL-ALL SOURCES			243,698,800	243,698,800
4	<b>20.575 Secretary of State</b>				
5	(1) MANAGING AND OPERATING PROGRAM RESPONSIBILITIES				
6	(g) Program fees	PR	A	284,700	284,700
7	(ka) Agency collections	PR-S	A	3,400	3,400
8		(1) PROGRAM TOTALS			
	PROGRAM REVENUE			288,100	288,100
	OTHER			(284,700)	(284,700)
	SERVICE			(3,400)	(3,400)
	TOTAL-ALL SOURCES			288,100	288,100
9		20.575 DEPARTMENT TOTALS			
	PROGRAM REVENUE			288,100	288,100
	OTHER			(284,700)	(284,700)
	SERVICE			(3,400)	(3,400)
	TOTAL-ALL SOURCES			288,100	288,100
10	<b>20.585 Treasurer, State</b>				
11	(1) CUSTODIAN OF STATE FUNDS				
12	(b) Insurance	GPR	A	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(c) General program operations;				
2	general purpose revenue	GPR	A	-0-	-0-
3	(h) Training conferences	PR	C	-0-	-0-
4	(i) Gifts and grants	PR	C	-0-	-0-
5	(k) Administrative expenses	PR-S	A	130,300	130,300
6	(kb) General program operations	PR-S	A	-0-	-0-
7		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			130,300	130,300
	OTHER			(-0-)	(-0-)
	SERVICE			(130,300)	(130,300)
	TOTAL-ALL SOURCES			130,300	130,300
8		20.585 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			130,300	130,300
	OTHER			(-0-)	(-0-)
	SERVICE			(130,300)	(130,300)
	TOTAL-ALL SOURCES			130,300	130,300
9		General Executive Functions			
10		FUNCTIONAL AREA TOTALS			
	GENERAL PURPOSE REVENUE			646,817,500	646,817,500
	PROGRAM REVENUE			667,035,900	667,035,900
	FEDERAL			(140,859,100)	(140,859,100)
	OTHER			(147,551,300)	(147,551,300)
	SERVICE			(378,625,500)	(378,625,500)
	SEGREGATED REVENUE			138,726,000	138,726,000
	FEDERAL			(851,200)	(851,200)
	OTHER			(137,874,800)	(137,874,800)
	SERVICE			(-0-)	(-0-)
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,452,579,400	1,452,579,400

## Judicial

### 11     **20.625 Circuit Courts**

12     (1)    COURT OPERATIONS

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(a) Circuit courts	GPR	S	87,784,400	87,784,400
2	(b) Permanent reserve judges	GPR	A	-0-	-0-
3	(cg) Circuit court costs	GPR	B	27,954,200	27,954,200
4	(g) Sale of materials and services	PR	C	-0-	-0-
5	(h) Certificates of qualification for				
6	employment	PR	C	-0-	-0-
7	(k) Court interpreters	PR-S	A	232,700	232,700
8	(m) Federal aid	PR-F	C	-0-	-0-
9		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			115,738,600	115,738,600
	PROGRAM REVENUE			232,700	232,700
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(232,700)	(232,700)
	TOTAL-ALL SOURCES			115,971,300	115,971,300
10		20.625 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			115,738,600	115,738,600
	PROGRAM REVENUE			232,700	232,700
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(232,700)	(232,700)
	TOTAL-ALL SOURCES			115,971,300	115,971,300
11	<b>20.660 Court of Appeals</b>				
12	(1) APPELLATE PROCEEDINGS				
13	(a) General program operations	GPR	S	12,384,500	12,384,500
14	(m) Federal aid	PR-F	C	-0-	-0-
15		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			12,384,500	12,384,500
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			12,384,500	12,384,500

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1		20.660 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			12,384,500	12,384,500
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			12,384,500	12,384,500
2	<b>20.665 Judicial Commission</b>				
3	(1) JUDICIAL CONDUCT				
4	(a) General program operations	GPR	A	336,600	336,600
5	(cm) Contractual agreements	GPR	B	16,200	16,200
6	(mm) Federal aid	PR-F	C	-0-	-0-
7		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			352,800	352,800
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			352,800	352,800
8		20.665 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			352,800	352,800
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			352,800	352,800
9	<b>20.670 Judicial Council</b>				
10	(1) ADVISORY SERVICES TO THE COURTS AND THE LEGISLATURE				
11	(a) General program operations	GPR	A	-0-	-0-
12	(k) Director of state courts and law				
13	library transfer	PR-S	C	-0-	-0-
14	(m) Federal aid	PR-F	C	-0-	-0-
15		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
	TOTAL-ALL SOURCES			-0-	-0-
1		20.670 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
2	<b>20.680 Supreme Court</b>				
3	(1) SUPREME COURT PROCEEDINGS				
4	(a) General program operations	GPR	S	6,212,400	6,212,400
5	(m) Federal aid	PR-F	C	-0-	-0-
6		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			6,212,400	6,212,400
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			6,212,400	6,212,400
7	(2) DIRECTOR OF STATE COURTS AND LAW LIBRARY				
8	(a) General program operations	GPR	B	12,018,700	12,018,700
9	(g) Gifts and grants	PR	C	623,600	623,600
10	(ga) Court commissioner training	PR	C	61,300	61,300
11	(gc) Court interpreter training and				
12	certification	PR	C	45,100	45,100
13	(h) Materials and services	PR	C	60,300	60,300
14	(i) Municipal judge training	PR	C	191,400	191,400
15	(j) Court information systems	PR	C	9,518,800	9,518,800
16	(kc) Central services	PR-S	A	255,500	255,500

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(ke) Interagency and intra-agency				
2	automation assistance	PR-S	C	-0-	-0-
3	(kf) Interagency and intra-agency				
4	assistance	PR-S	C	-0-	-0-
5	(L) Library collections and services	PR	C	79,400	79,400
6	(m) Federal aid	PR-F	C	1,007,100	1,007,100
7	(qm) Mediation fund	SEG	C	602,700	602,700
8		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			12,018,700	12,018,700
	PROGRAM REVENUE			11,842,500	11,842,500
	FEDERAL			(1,007,100)	(1,007,100)
	OTHER			(10,579,900)	(10,579,900)
	SERVICE			(255,500)	(255,500)
	SEGREGATED REVENUE			602,700	602,700
	OTHER			(602,700)	(602,700)
	TOTAL-ALL SOURCES			24,463,900	24,463,900
9	(3) BAR EXAMINERS AND RESPONSIBILITY				
10	(g) Board of bar examiners	PR	C	734,600	734,600
11	(h) Office of lawyer regulation	PR	C	3,206,100	3,206,100
12		(3) PROGRAM TOTALS			
	PROGRAM REVENUE			3,940,700	3,940,700
	OTHER			(3,940,700)	(3,940,700)
	TOTAL-ALL SOURCES			3,940,700	3,940,700
13		20.680 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			18,231,100	18,231,100
	PROGRAM REVENUE			15,783,200	15,783,200
	FEDERAL			(1,007,100)	(1,007,100)
	OTHER			(14,520,600)	(14,520,600)
	SERVICE			(255,500)	(255,500)
	SEGREGATED REVENUE			602,700	602,700
	OTHER			(602,700)	(602,700)
	TOTAL-ALL SOURCES			34,617,000	34,617,000
14		Judicial			
15		FUNCTIONAL AREA TOTALS			

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
GENERAL PURPOSE REVENUE			146,707,000	146,707,000
PROGRAM REVENUE			16,015,900	16,015,900
FEDERAL			(1,007,100)	(1,007,100)
OTHER			(14,520,600)	(14,520,600)
SERVICE			(488,200)	(488,200)
SEGREGATED REVENUE			602,700	602,700
FEDERAL			(-0-)	(-0-)
OTHER			(602,700)	(602,700)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			163,325,600	163,325,600

## Legislative

1	<b>20.765 Legislature</b>				
2	(1) ENACTMENT OF STATE LAWS				
3	(a) General program				
4	operations-assembly	GPR	S	32,496,100	32,496,100
5	(b) General program				
6	operations-senate	GPR	S	23,736,400	23,736,400
7	(d) Legislative documents	GPR	S	3,919,100	3,919,100
8	(e) Gifts, grants, and bequests	PR	C	-0-	-0-
9	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			60,151,600	60,151,600
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			60,151,600	60,151,600
10	(3) SERVICE AGENCIES AND NATIONAL ASSOCIATIONS				
11	(b) Legislative reference bureau	GPR	B	6,705,700	6,705,700
12	(c) Legislative audit bureau	GPR	B	7,419,600	7,419,600
13	(cm) Legislative human resources				
14	office	GPR	B	1,404,400	1,404,400

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>	
1	(d) Legislative fiscal bureau	GPR	B	4,375,800	4,375,800	
2	(e) Joint legislative council;					
3	execution of functions, conduct of					
4	research, development of studies,					
5	and the provision of assistance to					
6	committees	GPR	B	4,349,200	4,349,200	
7	(ec) Joint legislative council;					
8	contractual studies	GPR	B	-0-	-0-	
9	(em) Legislative technology services					
10	bureau	GPR	B	5,151,000	5,151,000	
11	(f) Joint committee on legislative					
12	organization	GPR	B	-0-	-0-	
13	(fa) Membership in national					
14	associations	GPR	S	294,500	294,500	
15	(fm) WisconsinEye grants	GPR	B	-0-	-0-	
16	(g) Gifts and grants to service					
17	agencies	PR	C	20,000	20,000	
18	(ka) Audit bureau reimbursable audits	PR-S	A	2,426,500	2,426,500	
19	(m) Federal aid	PR-F	C	-0-	-0-	
20		<b>(3) PROGRAM TOTALS</b>				
	GENERAL PURPOSE REVENUE			29,700,200	29,700,200	
	PROGRAM REVENUE			2,446,500	2,446,500	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(20,000)	(20,000)	
	SERVICE			(2,426,500)	(2,426,500)	
	TOTAL-ALL SOURCES			32,146,700	32,146,700	
21	(4) CAPITOL OFFICES RELOCATION					



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(a) Capitol offices relocation costs	GPR	B	-0-	-0-
2		(4) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
3		20.765 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			89,851,800	89,851,800
	PROGRAM REVENUE			2,446,500	2,446,500
	FEDERAL			(-0-)	(-0-)
	OTHER			(20,000)	(20,000)
	SERVICE			(2,426,500)	(2,426,500)
	TOTAL-ALL SOURCES			92,298,300	92,298,300
4		Legislative			
5		FUNCTIONAL AREA TOTALS			
	GENERAL PURPOSE REVENUE			89,851,800	89,851,800
	PROGRAM REVENUE			2,446,500	2,446,500
	FEDERAL			(-0-)	(-0-)
	OTHER			(20,000)	(20,000)
	SERVICE			(2,426,500)	(2,426,500)
	SEGREGATED REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			92,298,300	92,298,300

## General Appropriations

6	<b>20.835 Shared Revenue and Tax Relief</b>				
7	(1) SHARED REVENUE PAYMENTS				
8	(c) Expenditure restraint program				
9	account	GPR	S	59,311,700	59,311,700
10	(db) County and municipal aid				
11	account	GPR	S	708,387,500	708,387,500
12	(dm) Public utility distribution account	GPR	S	87,916,900	87,916,900
13	(e) State aid; tax exempt property	GPR	S	98,047,100	98,047,100

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(em) State aid; repeal of personal				
2	property taxes	GPR	A	-0-	-0-
3	(f) State aid; personal property tax				
4	exemption	GPR	S	75,530,900	75,530,900
5	(fa) State aid; video service provider				
6	fee	GPR	A	10,008,200	10,008,200
7	(r) County and municipal aid				
8	account; police and fire protection				
9	fund	SEG	C	34,424,800	34,424,800
10		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			1,039,202,300	1,039,202,300
	SEGREGATED REVENUE			34,424,800	34,424,800
	OTHER			(34,424,800)	(34,424,800)
	TOTAL-ALL SOURCES			1,073,627,100	1,073,627,100
11	(2) TAX RELIEF				
12	(b) Claim of right credit	GPR	S	150,000	150,000
13	(bb) Jobs tax credit	GPR	S	1,000,000	1,000,000
14	(bg) Business development credit	GPR	S	11,700,000	11,700,000
15	(br) Interest payments on				
16	overassessments of				
17	manufacturing property	GPR	S	10,000	10,000
18	(c) Homestead tax credit	GPR	S	47,300,000	47,300,000
19	(cc) Qualified child sales and use tax				
20	rebate for 2018	GPR	S	-0-	-0-
21	(co) Enterprise zone jobs credit	GPR	S	77,500,000	77,500,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(cp) Electronics and information				
2	technology manufacturing zone				
3	credit	GPR	S	8,570,700	8,570,700
4	(d) Research credit	GPR	S	21,000,000	21,000,000
5	(dm) Farmland preservation credit	GPR	S	290,000	290,000
6	(do) Farmland preservation credit,				
7	2010 and beyond	GPR	S	16,500,000	16,500,000
8	(em) Veterans and surviving spouses				
9	property tax credit	GPR	S	50,000,000	50,000,000
10	(ep) Cigarette and tobacco product tax				
11	refunds	GPR	S	29,700,000	29,700,000
12	(f) Earned income tax credit	GPR	S	25,500,000	25,500,000
13	(ff) Earned income tax credit;				
14	periodic payments	GPR	S	-0-	-0-
15	(kf) Earned income tax credit;				
16	temporary assistance for needy				
17	families	PR-S	A	66,600,000	66,600,000
18		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			289,220,700	289,220,700
	PROGRAM REVENUE			66,600,000	66,600,000
	SERVICE			(66,600,000)	(66,600,000)
	TOTAL-ALL SOURCES			355,820,700	355,820,700
19	(3) STATE PROPERTY TAX RELIEF				
20	(b) School levy tax credit and first				
21	dollar credit	GPR	S	1,088,500,000	1,088,500,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(ef) Transfer to conservation fund;				
2	forestry	GPR	S	115,541,300	115,541,300
3	(q) Lottery and gaming credit	SEG	S	277,116,000	277,116,000
4	(s) Lottery and gaming credit; late				
5	applications	SEG	S	665,600	665,600
6		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			1,204,041,300	1,204,041,300
	SEGREGATED REVENUE			277,781,600	277,781,600
	OTHER			(277,781,600)	(277,781,600)
	TOTAL-ALL SOURCES			1,481,822,900	1,481,822,900
7	(4) COUNTY AND LOCAL TAXES				
8	(g) County taxes	PR	C	-0-	-0-
9	(gb) Special district taxes	PR	C	-0-	-0-
10	(gd) Premier resort area tax	PR	C	-0-	-0-
11	(ge) Local professional football				
12	stadium district taxes	PR	C	-0-	-0-
13	(gg) Local taxes	PR	C	-0-	-0-
14		(4) PROGRAM TOTALS			
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
15	(5) PAYMENTS IN LIEU OF TAXES				
16	(a) Payments for municipal services	GPR	A	18,584,200	18,584,200
17		(5) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			18,584,200	18,584,200
	TOTAL-ALL SOURCES			18,584,200	18,584,200
18		20.835 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			2,551,048,500	2,551,048,500
	PROGRAM REVENUE			66,600,000	66,600,000
	OTHER			(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
SERVICE			(66,600,000)	(66,600,000)
SEGREGATED REVENUE			312,206,400	312,206,400
OTHER			(312,206,400)	(312,206,400)
TOTAL-ALL SOURCES			2,929,854,900	2,929,854,900

1 **20.855 Miscellaneous Appropriations**

2	(1)	CASH MANAGEMENT EXPENSES; INTEREST AND PRINCIPAL REPAYMENT				
3	(a)	Obligation on operating notes	GPR	S	-0-	-0-
4	(b)	Operating note expenses	GPR	S	-0-	-0-
5	(bm)	Payment of canceled drafts	GPR	S	4,700,000	4,700,000
6	(c)	Interest payments to program				
7		revenue accounts	GPR	S	-0-	-0-
8	(d)	Interest payments to segregated				
9		funds	GPR	S	-0-	-0-
10	(dm)	Interest reimbursements to				
11		federal government	GPR	S	-0-	-0-
12	(e)	Interest on prorated local				
13		government payments	GPR	S	-0-	-0-
14	(f)	Payment of fees to financial				
15		institutions	GPR	S	-0-	-0-
16	(gm)	Payment of canceled drafts;				
17		program revenues	PR	S	-0-	-0-
18	(q)	Redemption of operating notes	SEG	S	-0-	-0-
19	(r)	Interest payments to general fund	SEG	S	-0-	-0-
20	(rm)	Payment of canceled drafts;				
21		segregated revenues	SEG	S	450,000	450,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1					
			(1) PROGRAM TOTALS		
	GENERAL PURPOSE REVENUE			4,700,000	4,700,000
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			450,000	450,000
	OTHER			(450,000)	(450,000)
	TOTAL-ALL SOURCES			5,150,000	5,150,000
2	(3) CAPITOL RENOVATION EXPENSES				
3	(b) Capitol restoration and relocation				
4	planning	GPR	B	-0-	-0-
5	(c) Historically significant				
6	furnishings	GPR	B	-0-	-0-
7			(3) PROGRAM TOTALS		
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
8	(4) TAX, ASSISTANCE AND TRANSFER PAYMENTS				
9	(a) Interest on overpayment of taxes	GPR	S	1,000,000	1,000,000
10	(am) Great Lakes protection fund				
11	contribution	GPR	C	-0-	-0-
12	(be) Study of engineering	GPR	A	-0-	-0-
13	(bm) Oil pipeline terminal tax				
14	distribution	GPR	S	6,000,000	6,000,000
15	(bv) General fund supplement to				
16	veterans trust fund	GPR	S	15,276,200	15,276,200
17	(c) Minnesota income tax reciprocity	GPR	S	-0-	-0-
18	(ca) Minnesota income tax reciprocity				
19	bench mark	GPR	A	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(cm) Illinois income tax reciprocity	GPR	S	118,000,000	118,000,000
2	(cn) Illinois income tax reciprocity				
3	bench mark	GPR	A	-0-	-0-
4	(cr) Transfer to local exposition				
5	district	GPR	A	4,000,000	4,000,000
6	(dr) Transfer to local exposition				
7	district	GPR	A	4,000,000	4,000,000
8	(e) Transfer to conservation fund;				
9	land acquisition reimbursement	GPR	S	100	100
10	(em) Transfer to the conservation fund;				
11	off-highway motorcycle fees	GPR	S	61,100	61,100
12	(f) Transfer to environmental fund;				
13	nonpoint sources	GPR	A	7,991,100	7,991,100
14	(fc) Aids for certain local purchases				
15	and projects	GPR	A	-0-	-0-
16	(fm) Transfer to transportation fund;				
17	hub facility exemptions	GPR	S	-0-	-0-
18	(fr) Transfer to transportation fund;				
19	disaster damage aids	GPR	S	1,000,000	1,000,000
20	(gd) American Red Cross, Badger				
21	Chapter	PR	C	-0-	-0-
22	(ge) Feeding America; Second Harvest				
23	food banks	PR	C	-0-	-0-
24	(h) Volkswagen settlement funds	PR	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(q) Terminal tax distribution	SEG	S	1,906,000	1,906,000
2	(r) Petroleum allowance	SEG	S	300,000	300,000
3	(s) Transfer to conservation fund;				
4	motorboat formula	SEG	S	13,499,400	13,499,400
5	(t) Transfer to conservation fund;				
6	snowmobile formula	SEG	S	5,331,900	5,331,900
7	(u) Transfer to conservation fund;				
8	all-terrain vehicle and utility				
9	terrain vehicle formula	SEG	S	2,842,400	2,842,400
10	(w) Transfer to transportation fund;				
11	petroleum inspection fund	SEG	A	6,258,500	6,258,500
12	(wc) Petroleum inspection fund				
13	supplement to environmental				
14	fund; environmental management	SEG	A	1,704,800	1,704,800
15		(4) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			157,328,500	157,328,500
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			31,843,000	31,843,000
	OTHER			(31,843,000)	(31,843,000)
	TOTAL-ALL SOURCES			189,171,500	189,171,500
16	(5) STATE HOUSING AUTHORITY RESERVE FUND				
17	(a) Enhancement of credit of				
18	authority debt	GPR	A	-0-	-0-
19		(5) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
20	(6) MISCELLANEOUS RECEIPTS				



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(g) Gifts and grants	PR	C	-0-	-0-
2	(h) Vehicle and aircraft receipts	PR	A	-0-	-0-
3	(i) Miscellaneous program revenue	PR	A	-0-	-0-
4	(j) Custody accounts	PR	C	-0-	-0-
5	(k) Aids to individuals and				
6	organizations	PR-S	C	-0-	-0-
7	(ka) Local assistance	PR-S	C	-0-	-0-
8	(m) Federal aid	PR-F	C	-0-	-0-
9	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
10		(6) PROGRAM TOTALS			
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
11	(8) MARQUETTE UNIVERSITY				
12	(a) Dental clinic and education				
13	facility; principal repayment,				
14	interest and rebates	GPR	S	912,700	912,700
15		(8) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			912,700	912,700
	TOTAL-ALL SOURCES			912,700	912,700
16	(9) STATE CAPITOL RENOVATION AND RESTORATION				
17	(a) South wing renovation and				
18	restoration	GPR	C	-0-	-0-
19		(9) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	20.855 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			162,941,200	162,941,200
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			32,293,000	32,293,000
	OTHER			(32,293,000)	(32,293,000)
	TOTAL-ALL SOURCES			195,234,200	195,234,200
2	<b>20.865 Program Supplements</b>				
3	(1) EMPLOYEE COMPENSATION AND SUPPORT				
4	(a) Judgments and legal expenses	GPR	S	-0-	-0-
5	(c) Compensation and related				
6	adjustments	GPR	S	-0-	-0-
7	(ci) University pay adjustments	GPR	S	-0-	-0-
8	(cj) Pay adjustments for certain				
9	university employees	GPR	A	-0-	-0-
10	(d) Employer fringe benefit costs	GPR	S	-0-	-0-
11	(dm) Discretionary merit compensation				
12	program	GPR	A	-0-	-0-
13	(e) Additional biweekly payroll	GPR	A	-0-	-0-
14	(em) Financial and procurement				
15	services	GPR	A	-0-	-0-
16	(fm) Risk management	GPR	A	-0-	-0-
17	(fn) Physically handicapped				
18	supplements	GPR	A	5,800	5,800

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(g) Judgments and legal expenses;				
2	program revenues	PR	S	-0-	-0-
3	(i) Compensation and related				
4	adjustments; program revenues	PR	S	-0-	-0-
5	(ic) University pay adjustments	PR	S	-0-	-0-
6	(j) Employer fringe benefit costs;				
7	program revenues	PR	S	-0-	-0-
8	(jm) Additional biweekly payroll;				
9	nonfederal program revenues	PR	S	-0-	-0-
10	(js) Financial and procurement				
11	services; program revenues	PR	S	-0-	-0-
12	(kr) Risk management; program				
13	revenues	PR	S	-0-	-0-
14	(Ln) Physically handicapped				
15	supplements; program revenues	PR	S	-0-	-0-
16	(m) Additional biweekly payroll;				
17	federal program revenues	PR-F	S	-0-	-0-
18	(q) Judgments and legal expenses;				
19	segregated revenues	SEG	S	-0-	-0-
20	(s) Compensation and related				
21	adjustments; segregated revenues	SEG	S	-0-	-0-
22	(si) University pay adjustments	SEG	S	-0-	-0-
23	(t) Employer fringe benefit costs;				
24	segregated revenues	SEG	S	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(tm) Additional biweekly payroll;				
2	nonfederal segregated revenues	SEG	S	-0-	-0-
3	(ts) Financial and procurement				
4	services; segregated revenues	SEG	S	-0-	-0-
5	(ur) Risk management; segregated				
6	revenues	SEG	S	-0-	-0-
7	(vn) Physically handicapped				
8	supplements; segregated				
9	revenues	SEG	S	-0-	-0-
10	(x) Additional biweekly payroll;				
11	federal segregated revenues	SEG-F	S	-0-	-0-
12		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			5,800	5,800
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			5,800	5,800
13	(2) STATE PROGRAMS AND FACILITIES				
14	(a) Private facility rental increases	GPR	A	-0-	-0-
15	(ag) State-owned office rent				
16	supplement	GPR	A	-0-	-0-
17	(am) Space management	GPR	A	-0-	-0-
18	(d) State deposit fund	GPR	S	-0-	-0-
19	(e) Maintenance of capitol and				
20	executive residence	GPR	A	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(eb) Executive residence furnishings				
2	replacement	GPR	C	10,200	10,200
3	(em) Groundwater survey and analysis	GPR	A	182,500	182,500
4	(g) Private facility rental increases;				
5	program revenues	PR	S	-0-	-0-
6	(gg) State-owned office rent				
7	supplement; program revenues	PR	S	-0-	-0-
8	(gm) Space management; program				
9	revenues	PR	S	-0-	-0-
10	(i) Enterprise resource planning				
11	system; program revenues	PR	S	-0-	-0-
12	(j) State deposit fund; program				
13	revenues	PR	S	-0-	-0-
14	(L) Data processing and				
15	telecommunications study;				
16	program revenues	PR	S	-0-	-0-
17	(q) Private facility rental increases;				
18	segregated revenues	SEG	S	-0-	-0-
19	(qg) State-owned office rent				
20	supplement; segregated revenues	SEG	S	-0-	-0-
21	(qm) Space management; segregated				
22	revenues	SEG	S	-0-	-0-
23	(r) Enterprise resource planning				
24	system; segregated revenues	SEG	S	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(t) State deposit fund; segregated				
2	revenues	SEG	S	-0-	-0-
3		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			192,700	192,700
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			192,700	192,700
4	(3) TAXES AND SPECIAL CHARGES				
5	(a) Property taxes	GPR	S	-0-	-0-
6	(g) Property taxes; program revenues	PR	S	-0-	-0-
7	(i) Payments for municipal services;				
8	program revenues	PR	S	-0-	-0-
9	(q) Property taxes; segregated				
10	revenues	SEG	S	-0-	-0-
11	(s) Payments for municipal services;				
12	segregated revenues	SEG	S	-0-	-0-
13		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
14	(4) JOINT COMMITTEE ON FINANCE SUPPLEMENTAL APPROPRIATIONS				
15	(a) General purpose revenue funds				
16	general program supplementation	GPR	B	133,600	133,600
17	(g) Program revenue funds general				
18	program supplementation	PR	S	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(k) Public assistance programs				
2	supplementation	PR-S	C	-0-	-0-
3	(m) Federal funds general program				
4	supplementation	PR-F	C	-0-	-0-
5	(u) Segregated funds general				
6	program supplementation	SEG	S	-0-	-0-
7		(4) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			133,600	133,600
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			133,600	133,600
8	(8) SUPPLEMENTATION OF PROGRAM REVENUE AND PROGRAM REVENUE - SERVICE APPROPRIATIONS				
9	(g) Supplementation of program				
10	revenue and program revenue -				
11	service appropriations	PR	S	-0-	-0-
12		(8) PROGRAM TOTALS			
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
13		20.865 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			332,100	332,100
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			332,100	332,100

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	<b>20.866 Public Debt</b>				
2	(1) BOND SECURITY AND REDEMPTION FUND				
3	(u) Principal repayment and interest	SEG	S	-0-	-0-
4		(1) PROGRAM TOTALS			
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
5		20.866 DEPARTMENT TOTALS			
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
6	<b>20.867 Building Commission</b>				
7	(1) STATE OFFICE BUILDINGS				
8	(a) Principal repayment and interest;				
9	housing of state agencies	GPR	S	-0-	-0-
10	(b) Principal repayment and interest;				
11	capitol and executive residence	GPR	S	2,520,600	2,520,600
12		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			2,520,600	2,520,600
	TOTAL-ALL SOURCES			2,520,600	2,520,600
13	(2) ALL STATE-OWNED FACILITIES				
14	(b) Asbestos removal	GPR	A	-0-	-0-
15	(c) Hazardous materials removal	GPR	A	-0-	-0-
16	(f) Facilities preventive maintenance	GPR	A	-0-	-0-
17	(q) Building trust fund	SEG	C	-0-	-0-
18	(r) Planning and design	SEG	C	-0-	-0-
19	(u) Aids for buildings	SEG	C	-0-	-0-



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(v) Building program funding				
2	contingency	SEG	C	-0-	-0-
3	(w) Building program funding	SEG	C	-0-	-0-
4		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
5	(3) STATE BUILDING PROGRAM				
6	(a) Principal repayment and interest	GPR	S	30,182,500	30,182,500
7	(b) Principal repayment and interest	GPR	S	1,418,800	1,418,800
8	(bb) Principal repayment, interest and				
9	rebates; AIDS Network, Inc.	GPR	S	11,100	11,100
10	(bc) Principal repayment, interest and				
11	rebates; Grand Opera House in				
12	Oshkosh	GPR	S	43,300	43,300
13	(bd) Principal repayment, interest and				
14	rebates; Aldo Leopold climate				
15	change classroom and interactive				
16	laboratory	GPR	S	36,500	36,500
17	(be) Principal repayment, interest and				
18	rebates; Bradley Center Sports				
19	and Entertainment Corporation	GPR	S	528,800	528,800
20	(bf) Principal repayment, interest and				
21	rebates; AIDS Resource Center of				
22	Wisconsin, Inc.	GPR	S	29,500	29,500

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(bg) Principal repayment, interest,				
2	and rebates; Madison Children's				
3	Museum	GPR	S	9,300	9,300
4	(bh) Principal repayment, interest,				
5	and rebates; Myrick Hixon				
6	EcoPark, Inc.	GPR	S	42,300	42,300
7	(bj) Principal repayment, interest and				
8	rebates; Lac du Flambeau Indian				
9	Tribal Cultural Center	GPR	S	16,000	16,000
10	(bL) Principal repayment, interest and				
11	rebates; family justice center	GPR	S	667,800	667,800
12	(bm) Principal repayment, interest,				
13	and rebates; HR Academy, Inc.	GPR	S	97,000	97,000
14	(bn) Principal repayment, interest and				
15	rebates; Hmong cultural center	GPR	S	19,900	19,900
16	(bo) Principal repayment, interest and				
17	rebates; psychiatric and				
18	behavioral health treatment beds;				
19	Marathon County	GPR	S	52,000	52,000
20	(bq) Principal repayment, interest and				
21	rebates; children's research				
22	institute	GPR	S	848,600	848,600
23	(br) Principal repayment, interest and				
24	rebates	GPR	S	15,200	15,200

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(bt) Principal repayment, interest,				
2	and rebates; Wisconsin				
3	Agriculture Education Center,				
4	Inc.	GPR	S	305,500	305,500
5	(bu) Principal repayment, interest,				
6	and rebates; Civil War exhibit at				
7	the Kenosha Public Museums	GPR	S	30,300	30,300
8	(bv) Principal repayment, interest,				
9	and rebates; Bond Health Center	GPR	S	61,700	61,700
10	(bw) Principal repayment, interest,				
11	and rebates; Eau Claire				
12	Confluence Arts, Inc.	GPR	S	935,000	935,000
13	(bx) Principal repayment, interest,				
14	and rebates; Carroll University	GPR	S	162,100	162,100
15	(cb) Principal repayment, interest and				
16	rebates; Domestic Abuse				
17	Intervention Services, Inc.	GPR	S	34,300	34,300
18	(cd) Principal repayment, interest,				
19	and rebates; K I Convention				
20	Center	GPR	S	113,700	113,700
21	(cf) Principal repayment, interest,				
22	and rebates; Dane County;				
23	livestock facilities	GPR	S	574,900	574,900

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(ch) Principal repayment, interest,				
2	and rebates; Wisconsin Maritime				
3	Center of Excellence	GPR	S	342,400	342,400
4	(cj) Principal repayment, interest,				
5	and rebates; Norskedalen Nature				
6	and Heritage Center	GPR	S	8,800	8,800
7	(cq) Principal repayment, interest,				
8	and rebates; La Crosse Center	GPR	S	327,800	327,800
9	(cr) Principal repayment, interest,				
10	and rebates; St. Ann Center for				
11	Intergenerational Care, Inc.;				
12	Bucyrus Campus	GPR	S	338,100	338,100
13	(cs) Principal repayment, interest,				
14	and rebates; Brown County				
15	innovation center	GPR	S	322,400	322,400
16	(cv) Principal repayment, interest,				
17	and rebates; Beyond Vision;				
18	VisABILITY Center	GPR	S	52,000	52,000
19	(cw) Principal repayment, interest,				
20	and rebates; projects	GPR	S	-0-	-0-
21	(cx) Principal repayment, interest,				
22	and rebates; center	GPR	S	-0-	-0-
23	(cz) Museum of nature and culture	GPR	S	-0-	-0-
24	(d) Interest rebates on obligation				
25	proceeds; general fund	GPR	S	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(e) Principal repayment, interest and				
2	rebates; parking ramp	GPR	S	-0-	-0-
3	(g) Principal repayment, interest and				
4	rebates; program revenues	PR	S	-0-	-0-
5	(h) Principal repayment, interest,				
6	and rebates	PR	S	-0-	-0-
7	(i) Principal repayment, interest and				
8	rebates; capital equipment	PR	S	-0-	-0-
9	(k) Interest rebates on obligation				
10	proceeds; program revenues	PR-S	C	-0-	-0-
11	(kd) Energy conservation construction				
12	projects; principal repayment,				
13	interest and rebates	PR-S	C	375,800	375,800
14	(km) Aquaculture demonstration				
15	facility; principal repayment and				
16	interest	PR-S	A	185,600	185,600
17	(q) Principal repayment and interest;				
18	segregated revenues	SEG	S	-0-	-0-
19	(r) Interest rebates on obligation				
20	proceeds; conservation fund	SEG	S	-0-	-0-
21	(s) Interest rebates on obligation				
22	proceeds; transportation fund	SEG	S	-0-	-0-
23	(t) Interest rebates on obligation				
24	proceeds; veterans trust fund	SEG	S	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2023-2024</b>	<b>2024-2025</b>
1	(v) Psychiatric bed grant	SEG	A	-0-	-0-
2	(w) Bonding services	SEG	S	1,024,200	1,024,200
3		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			37,627,600	37,627,600
	PROGRAM REVENUE			561,400	561,400
	OTHER			(-0-)	(-0-)
	SERVICE			(561,400)	(561,400)
	SEGREGATED REVENUE			1,024,200	1,024,200
	OTHER			(1,024,200)	(1,024,200)
	TOTAL-ALL SOURCES			39,213,200	39,213,200
4	(4) CAPITAL IMPROVEMENT FUND INTEREST EARNINGS				
5	(q) Funding in lieu of borrowing	SEG	C	-0-	-0-
6	(r) Interest on veterans obligations	SEG	C	-0-	-0-
7		(4) PROGRAM TOTALS			
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
8	(5) SERVICES TO NONSTATE GOVERNMENTAL UNITS				
9	(g) Financial consulting services	PR	C	-0-	-0-
10		(5) PROGRAM TOTALS			
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
11		20.867 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			40,148,200	40,148,200
	PROGRAM REVENUE			561,400	561,400
	OTHER			(-0-)	(-0-)
	SERVICE			(561,400)	(561,400)
	SEGREGATED REVENUE			1,024,200	1,024,200
	OTHER			(1,024,200)	(1,024,200)
	TOTAL-ALL SOURCES			41,733,800	41,733,800
12	<b>20.875 Budget Stabilization Fund</b>				
13	(1) TRANSFERS TO FUND				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025	
1	(a) General fund transfer	GPR	S	-0-	-0-	
2		(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-	
	TOTAL-ALL SOURCES			-0-	-0-	
3	(2) TRANSFERS FROM FUND					
4	(q) Budget stabilization fund transfer	SEG	A	-0-	-0-	
5		(2) PROGRAM TOTALS				
	SEGREGATED REVENUE			-0-	-0-	
	OTHER			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			-0-	-0-	
6		20.875 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-	
	SEGREGATED REVENUE			-0-	-0-	
	OTHER			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			-0-	-0-	
7		General Appropriations				
8		FUNCTIONAL AREA TOTALS				
	GENERAL PURPOSE REVENUE			2,754,470,000	2,754,470,000	
	PROGRAM REVENUE			67,161,400	67,161,400	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(-0-)	(-0-)	
	SERVICE			(67,161,400)	(67,161,400)	
	SEGREGATED REVENUE			345,523,600	345,523,600	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(345,523,600)	(345,523,600)	
	SERVICE			(-0-)	(-0-)	
	LOCAL			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			3,167,155,000	3,167,155,000	
	STATE TOTALS			44,165,079,500	44,165,079,500	
	GENERAL PURPOSE REVENUE			20,193,451,600	20,193,451,600	
	PROGRAM REVENUE			18,911,815,800	18,911,815,800	
	FEDERAL			(11,778,185,300)	(11,778,185,300)	
	OTHER			(6,161,372,400)	(6,161,372,400)	
	SERVICE			(972,258,100)	(972,258,100)	
	SEGREGATED REVENUE			5,059,812,100	5,059,812,100	
	FEDERAL			(982,973,500)	(982,973,500)	
	OTHER			(3,846,734,800)	(3,846,734,800)	
	SERVICE			(114,778,200)	(114,778,200)	
	LOCAL			(115,325,600)	(115,325,600)	

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(END)