

FISCAL ESTIMATE
DOA-2048 (R06/99)

ORIGINAL
 CORRECTED

UPDATED
 SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.
Chapter Comm 139
Amendment No. if Applicable

Subject

Rural Outsourcing Grants

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation

or affects a sum sufficient appropriation

Increase Existing Appropriation

Decrease Existing Appropriation

Create New Appropriation

Increase Existing Revenues

Decrease Existing Revenues

Increase Costs - May be Possible to Absorb
Within Agency's Budget

Yes

No

Decrease Costs

Local: No local government costs

1.

Increase Costs

Permissive

Mandatory

2.

Decrease Costs

Permissive

Mandatory

Increase Revenues

Permissive

Mandatory

Decrease Revenues

Permissive

Mandatory

5. Types of Local Governmental Units Affected:

Towns

Villages

Cities

Counties

Others

School Districts

WTCS Districts

Fund Sources Affected

GPR

FED

PRO

PRS

SEG

SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

Although the rules will newly result in review of documentation relating to issuing grants to businesses for outsourcing work to rural municipalities, the number of these reviews and grants is expected to be too small to result in significant changes in the Department's costs for administering its business development programs. Therefore, the proposed rules are not expected to have any significant fiscal effect on the Department.

The proposed rules are not expected to impose any significant costs on the private sector, because the rules address only voluntary submittal of documentation relating to grants for outsourcing work to rural municipalities.

Long-Range Fiscal Implications

None known.

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Date