

Fiscal Estimate — 2009 Session

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Updated	LRB Number	Amendment Number if Applicable							
<input type="checkbox"/> Corrected	<input type="checkbox"/> Supplemental	Bill Number	Administrative Rule Number FH-03-10							
Subject Request for authorization of public hearings on proposed fishing regulation changes for 2010 Spring Fish and Wildlife Rules Hearings.										
Fiscal Effect State: <input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation. <table border="0"><tr><td><input type="checkbox"/> Increase Existing Appropriation</td><td><input type="checkbox"/> Increase Existing Revenues</td><td rowspan="3"><input type="checkbox"/> Increase Costs — May be possible to absorb within agency's budget. <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs</td></tr><tr><td><input type="checkbox"/> Decrease Existing Appropriation</td><td><input type="checkbox"/> Decrease Existing Revenues</td></tr><tr><td><input type="checkbox"/> Create New Appropriation</td><td></td></tr></table>				<input type="checkbox"/> Increase Existing Appropriation	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs — May be possible to absorb within agency's budget. <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs	<input type="checkbox"/> Decrease Existing Appropriation	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Create New Appropriation	
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Local: <input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <table border="0"><tr><td>1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</td><td>3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</td><td rowspan="2">5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts</td></tr><tr><td>2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</td><td>4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</td></tr></table>				1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
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2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory									
Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S		Affected Chapter 20 Appropriations N/A								
Assumptions Used in Arriving at Fiscal Estimate										

Rules Summary:

The Bureau of Fisheries Management and Law Enforcement request authorization to hold public hearings on a number of proposed changes to rules related to recreational fishing in the inland and boundary waters of Wisconsin. The Department is proposing four changes of statewide significance, and approximately 15 questions of local or regional interest, which affect fishing regulations on individual waters.

The four changes of statewide interest include: proposals to liberalize some ice fishing and panfish harvest regulations on the Chippewa Flowage (Sawyer County); to allow motor trolling county-wide in Ashland, Iron, Price, and Sawyer Counties; to make consistent rules for sturgeon angling in the St. Croix River where it forms the Wisconsin-Minnesota border; and to make consistent rules for bass angling in Wisconsin-Michigan boundary waters.

For the changes of local or regional interest, the Department also has identified twenty lakes in Barron, Bayfield, Burnett, Polk, Rusk, Sawyer, and Washburn counties as waters in which restoration of natural walleye reproduction has been identified as the primary management objective. Each of these waters has had a walleye population sustained by natural reproduction within the past twenty years, but for unknown reasons that reproduction has failed in recent years and stocking is currently required to maintain a walleye population. Additionally, to address concerns that largemouth and smallmouth bass (black bass) could potentially inhibit recovery of walleye reproduction, the Department further proposes to remove the minimum length restriction for angler harvest of black bass in each of these lakes.

Fiscal Estimate:

None of the proposed changes are expected to have fiscal impacts.

Long-Range Fiscal Implications

N/A

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Joe Polasek	266-2794	Department of Natural Resources
Authorized Signature	Telephone No.	Date (mm/dd/ccyy)
	266-2794	

Fiscal Estimate — 2009 Session

Page 2 Assumptions Narrative Continued

LRB Number	Amendment Number if Applicable
Bill Number	Administrative Rule Number

Assumptions Used in Arriving at Fiscal Estimate – Continued

Fiscal Estimate Worksheet — 2009 Session

Detailed Estimate of Annual Fiscal Effect

☒ Original ☐ Updated
☐ Corrected ☐ Supplemental

LRB Number	Amendment Number if Applicable
Bill Number	Administrative Rule Number FH-03-10

Subject

Request for authorization of public hearings on proposed fishing regulation changes for 2010 Spring Fish and Wildlife Rules Hearings

One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

Annualized Costs:		Annualized Fiscal Impact on State Funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations — Salaries and Fringes		\$	\$ -
(FTE Position Changes)		(FTE)	(FTE)
State Operations — Other Costs			-
Local Assistance			-
Aids to Individuals or Organizations			-
Total State Costs by Category		\$	\$ -
B. State Costs by Source of Funds			
GPR		\$	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S			-
State Revenues <small>Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</small>		Increased Revenue	Decreased Revenue
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
Total State Revenues		\$	\$ -

Net Annualized Fiscal Impact

	<u>State</u>	<u>Local</u>
Net Change in Costs	\$ 0	\$ 0
Net Change in Revenues	\$ 0	\$ 0

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