ADMINISTRATIVE RULES – FISCAL ESTIMATE

1. Fiscal Estimate Version

☐ Original ☒ Updated ☐ Corrected

2. Administrative Rule Chapter Title and Number

OJA 1 Traffic Stop Data Collection and Analysis

3. Subject

Collection, transfer and analysis of race/ethnicity of occupants of vehicles subjected to traffic stops and searches.

4. **State Fiscal Effect:**

☐ No Fiscal Effect ☐ Increase Existing Revenue ☒ Increase Costs
☐ Indeterminate ☐ Decrease Existing Revenue ☒ Yes ☐ No
☐ Decrease Costs

5. Fund Source Affected:
☐ GPR ☐ FED ☒ PRO ☐ PRS ☐ SEG ☐ SEG-S

6. Affected Ch. 20 Stats. Appropriations
20.505(6)(kp) Data gathering and analysis
20.505(6)(kq) Traffic stop data collection; state
20.505(6)(kr) Traffic stop data collection; local

7. **Local Government Fiscal Effect:**

☐ No Fiscal Effect ☐ Increase Revenue ☐ Increase Costs
☒ Indeterminate ☐ Decrease Revenue ☐ Decrease Costs

8. Local Government Units Affected:
☒ Towns ☒ Villages ☒ Cities ☒ Counties ☐ School Districts ☐ WTCS Districts ☐ Others

9. **Private Sector Fiscal Estimate (small business only):**

☒ **No Fiscal Effect** ☐ **Increase Existing Revenue** ☐ **Increase Costs**
☐ **Indeterminate** ☐ **Decrease Existing Revenue** ☐ **Yes** ☐ **No**
☐ **Yes** ☐ **No** ☐ **Decrease Costs**

10. Types of Small Businesses Affected:

No businesses are affected by this rule.

Fiscal Analysis Summary

Expenditure Item	FY 10	FY 11
Justice Gateway Modifications/Maintenance	$50,600	$364,200
Data Analysis	$0	$230,300
Grant Program for locals	$0	$99,500
Law Enforcement Trainings	$0	$59,000
Required Reports	$0	$4,000
Total	$50,600	$757,000