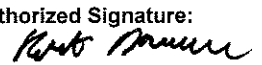


2007 Session		Administrative Rule Number DOC 332.20
FISCAL ESTIMATE DOA-2048 N(R06/99)		<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL
Subject Creating a rule relating to the establishment of a GPS cost reimbursement to partially offset the costs of monitoring persons subject to GPS tracking or passive positioning system tracking.		
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.		
<input type="checkbox"/> Increase Existing Appropriation <input checked="" type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation		<input checked="" type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
Local: <input checked="" type="checkbox"/> No local government costs 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S		Affected Chapter 20 Appropriations 20.410(1)(gd)
Assumptions Used in Arriving at Fiscal Estimate <p>This rule establishes a fee to partially offset the costs of monitoring global positioning system [GPS] tracking for the lifetime of an offender.</p> <p>Certain sex offenders as defined in s. 301.48(2), Wis. Stats., are required to be placed on mandatory lifetime GPS. Additionally, persons who commit a serious child sex offense as defined in s. 301.48(1)(e), or a person under supervision under the interstate corrections compact for a serious child sex offense committed outside Wisconsin, may be subject to lifetime GPS depending upon the findings of a standardized risk assessment instrument.</p> <p>The Department currently contracts with a vendor to provide and install GPS equipment worn by each offender. The vendor also provides automated alerts to the Department when an offender violates a personally assigned exclusion zone or leaves a personally assigned inclusion zone. The Department is charged \$7.99 per day per GPS unit.</p> <p>The Department has established an offender fee schedule to recoup a portion of the costs the Department pays the vendor. If an offender's gross household income is below \$800 per month, the offender will not be charged any portion of the \$7.99/day GPS equipment costs. If the income level is between \$800 and \$1,500 per month, the offender will be charged \$50 per month; between \$1,501 and \$2,400 per month incurs a \$120 fee and over \$2,400 totals the full \$240 per month cost.</p> <p>The Department currently estimates there will be 331 offenders on GPS by June 30, 2009. Probation and Parole Agents will determine the offender's monthly income if the offender is being actively supervised in local communities. If the offender has been terminated from supervision yet is still required to be on lifetime GPS, the monthly income will be determined by the Department's business offices.</p>		
Long-Range Fiscal Implications		
Prepared by: Cathy Halpin	Telephone No. 240-5538	Agency Corrections
Authorized Signature:  Robert Margolies	Telephone--No. 240-5056	Date 10-30-08

Automated monthly invoices will be sent to each offender. In addition, if a payment is received during a month, a receipt will be sent to each offender monthly.

During FY09 equipment costs are expected to be approximately \$611,800. Given the Department's income schedule shown above, and the Department's historical collection rates, the Department anticipates recouping approximately \$30,600 in revenues during the first fiscal year. Revenues and costs will continue to grow incrementally thereafter.

The Department has incurred one-time costs to create the automated billing system to track these payments. Those costs totaled approximately \$69,000.