FISCAL ESTIMATE
DOA-2048 (R06/99)

[X] ORIGINAL
[ ] CORRECTED
[ ] UPDATED
[ ] SUPPLEMENTAL

LRB or Bill No./Adm. Rule No. Comm 47

Amendment No. if Applicable

Subject
Usual and Customary Cost Schedule for Petroleum Environmental Cleanup Fund Awards

Fiscal Effect

State: [x] No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation

[ ] Increase Existing Appropriation
[ ] Decrease Existing Appropriation
[ ] Create New Appropriation
[ ] Increase Existing Revenues
[ ] Decrease Existing Revenues

[ ] Increase Costs - May be Possible to Absorb Within Agency's Budget [ ] Yes [ ] No
[ ] Decrease Costs

Local: [x] No local government costs

1. [ ] Increase Costs [ ] Permissive [ ] Mandatory
2. [ ] Decrease Costs [ ] Permissive [ ] Mandatory
3. [ ] Increase Revenues [ ] Permissive [ ] Mandatory
4. [ ] Decrease Revenues [ ] Permissive [ ] Mandatory
5. Types of Local Governmental Units Affected: [ ] Towns [ ] Villages [ ] Cities [ ] Counties [ ] Others _____ [ ] School Districts [ ] WTCS Districts

Fund Sources Affected
[ ] [ ] [ ] [ ] [x] [ ]

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

The proposed rules are minor revisions of cost control provisions in an existing program that pays claims from the Petroleum Environmental Cleanup Fund. The revisions are not expected to result in extensive changes in the number or complexity of claims that are reviewed by existing staff.

No significant impacts on the private sector are expected.

Long-Range Fiscal Implications

The long-range impact of the cost-control provisions of the proposed rules will be to reduce remedial equipment costs and consulting costs, which would result in cost savings to the PECFA fund. The actual amount of these savings is not known at this time.

Agency/Prepared by: (Name & Phone No.)	Authorized Signature/Telephone No.	Date
Dennis Legler 267-7642		