

LRB or Bill No./Adm. Rule No. VA 8.01 8.03 (1)
Amendment No. if Applicable

FISCAL ESTIMATE  
DOA-2048 N(R10/94)

- ORIGINAL       UPDATED  
 CORRECTED       SUPPLEMENTAL

**Subject**  
Repealing administrative rules relating to the county veterans service officer grant program.

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget     Yes     No

- Increase Existing Appropriation       Increase Existing Revenues  
 Decrease Existing Appropriation       Decrease Existing Revenues  
 Create New Appropriation

Decrease Costs

Local:  No local government costs

1.  Increase Costs

- Permissive     Mandatory

2.  Decrease Costs

- Permissive     Mandatory

3.  Increase Revenues

- Permissive     Mandatory

4.  Decrease Revenues

- Permissive     Mandatory

5. Types of Local Governmental Units Affected:

- Towns     Villages     Cities

Counties     Others \_\_\_\_\_

- School Districts     WTCS Districts

**Fund Sources Affected**

- GPR     FED     PRO     PRS     SEG     SEG-S

**Affected Ch. 20 Appropriations**

**s20.485 2(v x) 3(sm)**

**Assumptions Used in Arriving at Fiscal Estimate**

This administrative rule will eliminate reference to an obsolete pay schedule that established a minimum pay level for County Veterans Service Officer (CVSO).

Under current administrative rule, in order to qualify for a CVSO grant the county must employ a CVSO whose salary shall meet the applicable hiring minimum for its class. The department has analyzed available data and determined that current salaries of CVSO's exceed the current minimum.

The proposed rule change would not require the obsolete pay schedule nor is a new pay schedule required to assure the maintenance of the current CVSO salary structure.

The repeal of the salary schedule reference would not have an impact on the department since the salaries of the CVSO's exceed the old pay schedule and the grants are currently distributed based upon the population of the county. Therefore, the proposed rule change has no fiscal effect on the department.

**Long-Range Fiscal Implications**

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Date  
**2/6/07**

