

Wisconsin Department of Administration
Division of Executive Budget and Finance

Fiscal Estimate - 2005 Session

Original Updated Corrected Supplemental

LRB Number _____ Introduction Number 2005 WI ACT 257

Description
Mutual Aid Box Alarm System

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to at within agency's budget
 - Yes
 - No
- Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
 - 1. Increase Costs
 - Permissive Mandatory
 - 2. Decrease Costs
 - Permissive Mandatory
 - 3. Increase Revenue
 - Permissive Mandatory
 - 4. Decrease Revenue
 - Permissive Mandatory
- 5. Types of Local Government Units Affected
 - Towns
 - Counties
 - School Districts
 - Village
 - Others _____
 - WTCS Distri

Fund Sources Affected **Affected Ch. 20 Appropriations**
 GPR FED PRO PRS SEG SEGS None

Agency/Prepared By **Authorized Signature** **Date**
 Randi Wind Milsap, Legal Counsel *Randi Wind Milsap* 7/11/06

Fiscal Estimate Narratives

LRB Number	Introduction Number	Estimate Type
Description Mutual Aid Box Alarm System		2005 WI ACT 257

Assumptions Used in Arriving at Fiscal Estimate

The Mutual Aid Box Alarm System, also known as MABAS, is a procedural mechanism for the systematic deployment of fire, rescue and emergency medical services personnel and equipment during multi-jurisdictional and multi-agency emergency responses. Participation by local units of government is not mandatory. Equipment, personnel and services provided are at no cost to the stricken unit of government and emergency response personnel provided remain employees of the aiding unit of government.

Long-Range Fiscal Implications

None contemplated.

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Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original

 Updated

 Corrected

 Supplemental

LRB Number		Introduction Number 2005 WI ACT 257	
Description Mutual Aid Box Alarm System			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): None anticipated.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes			
(FTE Position Changes)		FTE	FTE
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$	\$	
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes			
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$	\$	
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS	\$	\$	
NET CHANGE IN REVENUE	\$	\$	
Agency/Prepared By Randi Wind Milsap, Legal Counsel		Authorized Signature <i>Randi Wind Milsap</i>	Date 7/11/06