

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-4609/1	Introduction Number SB-674
-----------------------------	-----------------------------------

Description
 Funding for broadband expansion grants and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input checked="" type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs		5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By PSC/ Sarah Klein (608) 266-3587	Authorized Signature Sarah Klein (608) 266-3587	Date 2/3/2016
--	---	-------------------------

Fiscal Estimate Narratives

PSC 2/3/2016

LRB Number	15-4609/1	Introduction Number	SB-674	Estimate Type	Original
Description Funding for broadband expansion grants and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill increases the dollar amount of broadband expansion grants paid from the appropriation under s. 20.155(3)(r) by \$3,500,000 for fiscal years 2015-2016 and 2016-2017 and changes the appropriation to a biennial appropriation. There is a transfer of \$2,000,000 from the general fund for fiscal years 2015-2016 and 2016-2017. The remaining \$1,500,000 funds per fiscal year come from the universal service fund.

The funds transferred from the universal service fund will come from current cash reserves and will not require an upward adjustment to the assessment fee structure. As for the general fund, this bill will reduce the general fund by \$2,000,000 each fiscal year. Finally, there is no fiscal effect to the Public Service Commission.

Long-Range Fiscal Implications