

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-4510/1	Introduction Number SB-645
Description Grants for community services to reduce recidivism and making an appropriation	
Fiscal Effect	
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input checked="" type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input checked="" type="checkbox"/> Others <u>Workforce Development Boards</u> <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
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Date 1/27/2016	

Fiscal Estimate Narratives

DOC 1/27/2016

LRB Number	15-4510/1	Introduction Number	SB-645	Estimate Type	Original
Description Grants for community services to reduce recidivism and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department of Corrections (DOC) to award grants to local workforce development boards to provide community services to reduce recidivism and improve opportunities for offenders to successfully complete their terms of probation, parole, and extended supervision. This bill increases the Department's Becky Young appropriation (20.410(1)(ds)) by \$500,000 in each year of the 2015-17 biennium, and would sunset the grant on June 30, 2018.

Through existing Becky Young funding, DOC contracts with each of Wisconsin's 11 Workforce Development Boards (WDB), to provide, or subcontract to provide a Windows to Work Program at select state correctional institutions or county jail facilities. Currently each Board receives a set dollar amount annually, and they do not need to compete/apply for these funds. This bill requires the existing dollars allocated to the boards continue, and that an additional \$500,000 be awarded to local WDBs based on a competitive process. DOC would need to establish a process for competitively awarding these funds, which is likely to be more staff-intensive than the process currently used.

Local WDBs would receive an additional \$500,000 annually as part of this bill.

Long-Range Fiscal Implications