

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-2507/1	Introduction Number SB-486
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Description
 Authorizing a town meeting to direct a town board to change the number of commissioners of certain town sanitary district comm

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input checked="" type="checkbox"/> Indeterminate	<input checked="" type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
1. <input checked="" type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DOA 2/5/2016

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Assumptions Used in Arriving at Fiscal Estimate

Under current law, a town sanitary district commission must consist of three members unless the town board constitutes itself as the commission, in which case the number of commissioners shall be the number of town board supervisors.

2015 SB 486 authorizes a town meeting to direct a town board to increase the number of commissioners on a town sanitary district commission from three to five or to decrease the number of commissioners on a town sanitary district commission from five to three if the commission is separate from the town board. The town meeting may not direct a town board to change the number of commissioners more frequently than every two years.

In a district in which the town board changes the number of commissioners from three to five, two shall be appointed or elected for a term of two years, two for a term of four years, and one for a term of six years. If the increased number of commissioners is elected at a special election, the bill requires the town to specify shorter staggered terms for the commissioners so that their successors may be elected at a regular spring election.

A town board that changes the number of commissioners from three to five at a special election may incur costs related to the special election. Additionally, commissioners may receive compensation and actual and necessary expenses incurred while in the performance of the duties of the office. The Department does not have information about the cost of a special election, nor is it able to estimate the number of town meetings that would direct a town board to increase the number of commissioners from three to five and the compensation and expenses that may be incurred for the increased number of commissioners. Therefore, the local fiscal estimate is indeterminate.

Long-Range Fiscal Implications