

Fiscal Estimate Narratives

DSPS 11/5/2015

LRB Number	15-3192/1	Introduction Number	SB-368	Estimate Type	Original
Description Creating a legislative office of inspector general and making appropriations					

Assumptions Used in Arriving at Fiscal Estimate

This legislation will result in a fiscal impact to DSPS, however, the extent of that impact cannot be determined at this time. There will be costs associated with paying for the salary, fringe, and supplies and services for the Inspector General. At this time, the annual salary rate would be needed in order to determine the total salary and fringe costs. Additionally, there will be costs associated with staff time that will be incurred as staff will be expected to assist the Inspector General "at all times with or without notice". Staff time directed to assist the Inspector General while the Inspector General carries out investigations of "fraud, waste, abuse, or inefficiencies" at DSPS will essentially require staff resources be redirected from other operational duties.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-3192/1	Introduction Number SB-368
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Description
 Creating a legislative office of inspector general and making appropriations

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

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II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs

A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$

B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		

III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)

	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$

NET ANNUALIZED FISCAL IMPACT

	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$

Agency/Prepared By		
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Date

11/5/2015