



## Fiscal Estimate Narratives

DNR 11/4/2015

LRB Number	15-3192/1	Introduction Number	SB-368	Estimate Type	Original
<b>Description</b> Creating a legislative office of inspector general and making appropriations					

### Assumptions Used in Arriving at Fiscal Estimate

The bill creates a Legislative Office of Inspector General that will examine financial records and review performance and program accomplishments of state agencies. Office staff would be assigned at various state agencies, including the Department of Natural Resources (DNR).

### Costs

As prescribed in the bill, the DNR would be required to provide office space and pay for services provided by staff of the Office of Inspector General. The Department estimates annual salary/fringe costs of \$70,000 for a senior level auditor position (\$33.27 salary/fringe x 2,080 hrs.) in addition to annual supply costs of \$4,500 to cover travel to regional DNR offices, postage, printing, office supplies, phone and computer equipment/services, etc.

In addition, the Department estimates a one-time cost of \$1,500 for a computer, monitor and other peripheral devices.

The Department also assumes that it will be responsible for paying for additional costs associated with other administrative staff in the Office of Inspector General. These costs are indeterminate.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

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<b>Description</b> Creating a legislative office of inspector general and making appropriations		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  \$1,500 for computer, monitor, etc.		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$70,000	\$
(FTE Position Changes)		
State Operations - Other Costs	4,500	
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$74,500</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR	74,500	
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$74,500	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>		
<b>Authorized Signature</b>		<b>Date</b>
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