

Fiscal Estimate Narratives
DSPS 2/6/2015

LRB Number 15-0472/1	Introduction Number SB-013	Estimate Type Original
Description Licensure of home medical oxygen providers, providing an exemption from emergency rule procedures, and granting rule-making authority		

Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Director, this legislation will have a slight fiscal impact on DSPS. There may be a slight cost associated with establishing a new registration type, creating application forms, updating the website, and developing emergency and permanent administrative rules.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-0472/1	Introduction Number SB-013	
Description Licensure of home medical oxygen providers, providing an exemption from emergency rule procedures, and granting rule-making authority		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): According to the Division Administrators and the Budget Director, this legislation will have a slight fiscal impact on DSPS. There may be a slight cost associated with establishing a new registration type, creating application forms, updating the website, and developing emergency and permanent administrative rules.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$4,400	\$
(FTE Position Changes)		
State Operations - Other Costs	600	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$5,000	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS (Program Revenue)	5,000	
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$5,000	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By	Authorized Signature	Date
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