

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-4377/1	Introduction Number AB-0867	
Description Reporting deaths; death investigations and other duties of coroners and medical examiners; disposition of bodies; creating a medicolegal investigation examining board; licensure of medical examiners and medicolegal investigation staff members; extending the time limit for emergency rule procedures; providing an exemption from emergency rule procedures; granting rule-making authority; making an appropriation; and providing criminal penalties		
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g)		
Agency/Prepared By	Authorized Signature	Date
DSPS/ Michelle Bea Beasley (608) 267-1811	Jeffrey Weigand (608) 267-2435	2/12/2016

Fiscal Estimate Narratives

DSPS 2/12/2016

LRB Number	15-4377/1	Introduction Number	AB-0867	Estimate Type	Original
Description Reporting deaths; death investigations and other duties of coroners and medical examiners; disposition of bodies; creating a medicolegal investigation examining board; licensure of medical examiners and medicolegal investigation staff members; extending the time limit for emergency rule procedures; providing an exemption from emergency rule procedures; granting rule-making authority; making an appropriation; and providing criminal penalties					

Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Director, this legislation will have a fiscal impact on DSPS. There will be one-time costs associated with 1) researching, drafting, and processing administrative rules related to this new credential; 2) providing liaison and administrative services to the new board; 3) creating the new credential in the Integrated Credentialing and Enforcement (ICE) System database; 4) creating new and renewal procedures and training for staff; 5) developing web pages and application forms; 6) working with the Office of Education and Exams to establish education and training requirements as decided upon by the Board; 7) establishing a notification system regarding un-renewed credentials; 8) developing a system to track continuing education; 9) designing a curriculum of instructor-led training; and 10) delivering training at various locations (regions) throughout the state. (One-time costs: === There will also be ongoing costs related to providing liaison and administrative services to the board; processing new and renewal applications; tracking CE; curriculum administration; and curriculum training delivery.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 15-4377/1	Introduction Number AB-0867
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Description
 Reporting deaths; death investigations and other duties of coroners and medical examiners; disposition of bodies; creating a medicolegal investigation examining board; licensure of medical examiners and medicolegal investigation staff members; extending the time limit for emergency rule procedures; providing an exemption from emergency rule procedures; granting rule-making authority; making an appropriation; and providing criminal penalties

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

According to the Division Administrators and the Budget Director, this legislation will have a fiscal impact on DSPS. There will be one-time costs associated with 1) researching, drafting, and processing administrative rules related to this new credential; 2) providing liaison and administrative services to the new board; 3) creating the new credential in the Integrated Credentialing and Enforcement (ICE) System database; 4) creating new and renewal procedures and training for staff; 5) developing web pages and application forms; 6) working with the Office of Education and Exams to establish education and training requirements as decided upon by the Board; 7) establishing a notification system regarding un-renewed credentials; 8) developing a system to track continuing education; 9) designing a curriculum of instructor-led training; and 10) delivering training at various locations (regions) throughout the state. (One-time State Operations Salaries and Fringes = \$246,830; One-time State Operations Other Costs = \$354,290) === There will also be ongoing costs related to providing liaison and administrative services to the board; processing new and renewal applications; tracking CE; curriculum administration; and curriculum training delivery. (Ongoing State Operations Salaries and Fringes = \$45,057); Ongoing State Operations Other Costs = \$57,555)

II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs

A. State Costs by Category

	Increased Costs	Decreased Costs
State Operations - Salaries and Fringes	\$291,890	\$
(FTE Position Changes)		
State Operations - Other Costs	411,842	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$703,732	\$

B. State Costs by Source of Funds

	Increased Costs	Decreased Costs
GPR		
FED		
PRO/PRS (Program Revenue)	703,732	
SEG/SEG-S		

III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)

	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		

TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$703,732	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By			
DSPTS/ Michelle Bea Beasley (608) 267-1811		Authorized Signature	
		Jeffrey Weigand (608) 267-2435	
Date			2/12/2016