

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-2125/1	Introduction Number AB-0829
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Description
 Physical education in public schools

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs		5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input checked="" type="checkbox"/> Indeterminate		
1. <input checked="" type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DPI/ Grant Huber (608) 266-2003	Authorized Signature Erin Fath (608) 266-2804	Date 2/9/2016
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Fiscal Estimate Narratives

DPI 2/9/2016

LRB Number	15-2125/1	Introduction Number	AB-0829	Estimate Type	Original
Description Physical education in public schools					

Assumptions Used in Arriving at Fiscal Estimate

This bill requires that every school district operating grades kindergarten to 5 ensure that pupils in those grades participate in physical education for at least 30 minutes each day on which school is held.

Local: The cost of requiring a school district operating grades kindergarten to grade 5 to ensure that pupils in those grades receive at least 30 minutes of physical education each day on which school is held is indeterminate. It is unknown how much physical education is provided in each school district. School districts are currently required to provide 3 sessions of physical education but can provide more if they choose to. Thus, some school districts may already be providing at least 30 minutes of physical education each school day. As a result, the local fiscal effect will vary from local unit to local unit and is indeterminate.

State: The Department's physical education consultant may be asked to provide instructional assistance to local school districts to help them comply with the law. In addition, the Department may send a bulletin to school districts informing them of the change in the law. The cost of performing these tasks is indeterminate but could be absorbed by the Department.

Long-Range Fiscal Implications