

Fiscal Estimate Narratives

DSPS 3/13/2015

LRB Number	15-1365/1	Introduction Number	AB-0076	Estimate Type	Original
Description Regulation of unarmed combat sports					

Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Director, this legislation will have a SIGNIFICANT impact on DSPS. There will be costs associated with creating 58 new credential applications; editing website pages; developing new, and updating and modifying existing administrative rules; setting up credential types in the Integrated Credentialing and Enforcement (ICE) System database; setting up 58 new credential types in the Online Licensing Application System (OLAS). The most significant costs will be ongoing costs related to managing and coordinating the unarmed combative sports program. Duties will include: processing credentials, event planning, event coordination, event regulation, enforcement actions, bout result reporting, and processing check payments for event professional services. DSPS estimates that 8,000 hours or the equivalent of four FTE will be required to carry out these duties. The increase in costs cannot be absorbed within the existing budget.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Regulation of unarmed combat sports		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
<p>According to the Division Administrators and the Budget Director, this legislation will have a SIGNIFICANT impact on DSPS. There will be costs associated with creating 58 new credential applications; editing website pages; developing new, and updating and modifying existing administrative rules; setting up credential types in the Integrated Credentialing and Enforcement (ICE) System database; setting up 58 new credential types in the Online Licensing Application System (OLAS). The most significant costs will be ongoing costs related to managing and coordinating the unarmed combative sports program. Duties will include: processing credentials, event planning, event coordination, event regulation, enforcement actions, bout result reporting, and processing check payments for event professional services. DSPS estimates that 8,000 hours or the equivalent of four FTE will be required to carry out these duties. The increase in costs cannot be absorbed within the existing budget.</p>		
II. Annualized Costs:		
	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$327,900	\$
(FTE Position Changes)		
State Operations - Other Costs	32,800	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$360,700	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS (Program Revenue)	360,700	
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$360,700	\$
NET CHANGE IN REVENUE	\$	\$

Agency/Prepared By	Authorized Signature	Date
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