



## Fiscal Estimate Narratives

DHS 2/15/2016

LRB Number	<b>15a1569/1</b>	Introduction Number	<b>AA1-AB530</b>	Estimate Type	<b>Supplemental</b>
<b>Description</b> Establishment of a dietetic internship program and granting rule-making authority					

### Assumptions Used in Arriving at Fiscal Estimate

AB 530 as originally written created a new dietetic internship program under the state's Women, Infants, and Children supplemental food program (WIC). The bill directed the Department to develop the program, requesting a waiver from the secretary of the federal department of agriculture (USDA) if necessary. As worded, the Department estimated that it would need 1.0 FTE GPR and \$99,100 GPR to promulgate rules, develop and implement training standards, manage the internship application process, supervise intern participation in the program, apply for federal waivers and ACEND accreditation, and otherwise implement and administer the internship program under this bill.

Assembly Amendment 1 to AB 530 specifies that this program should be sponsored with federal funding from the WIC program, and provides 1.0 FED FTE to implement and administer the program. It states that, should the USDA disapprove the waiver request or prohibit the Department from using federal funding to establish the program, the Department will not implement the program.

Under the Amendment, should the waiver and USDA funding be approved, the Department expects the cost to be \$99,100 FED. There will be no fiscal effect if the waiver or federal funding is disapproved or prohibited.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

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<b>Description</b> Establishment of a dietetic internship program and granting rule-making authority		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$94,600	\$
(FTE Position Changes)	(1.0 FTE)	
State Operations - Other Costs	4,500	
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$99,100</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR		
FED	99,100	
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$99,100	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DHS/ Sara Koliner (608) 267-5147	Andy Forsaith (608) 266-7684	2/15/2016