

Fiscal Estimate Narratives

DWD 1/29/2016

LRB Number	15-0926/2	Introduction Number	AB-0441	Estimate Type	Original
Description Establishing the Wisconsin Veterans Employment Initiative					

Assumptions Used in Arriving at Fiscal Estimate

The Wisconsin Veterans Employment Initiative, a program to increase the number of veterans holding permanent state government positions, creates a Council on Veterans Employment to advise and assist the governor and state agencies with the recruitment and employment of veterans. Under this bill, the Department of Workforce Development (DWD) provides staff support for the council. DWD assumes the staff support for the council would include providing employment data to be used by each state agency to calculate a veteran employment goal using the ratio set forth in the bill. To obtain the necessary data, DWD would use data from the ETA 9002 B Labor Exchange Reporting System referred to as the Job Center of Wisconsin (JCW) system. In this data, the number of veterans registered in the JCW system would be provided. The JCW data relies on veterans who have registered in the JCW system and would not include those who did not register. The department assumes there will be a nominal fee for data extract, however, the total cost is indeterminate and likely to be able to be absorbed by the department.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Establishing the Wisconsin Veterans Employment Initiative			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$	\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$	\$	
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS (GPR)			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$	\$	
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$	\$	
NET CHANGE IN REVENUE	\$	\$	
Agency/Prepared By		Authorized Signature	Date
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