

Fiscal Estimate Narratives

DSPS 10/9/2015

LRB Number	15-3188/1	Introduction Number	AB-0368	Estimate Type	Original
Description Regulation of persons that own or operate dental practices and granting rule-making authority					

Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Director, this legislation will have a fiscal impact on DSPS. There will be one-time costs associated with creating rules to accommodate the new statutes; creating checklists and requirement in the ICE system; updating forms and website; training staff; creating electronic storage folders; and creating Standard Operating Procedures. There will also be Information Technology costs associated with setting up the new Dental Practice registration license, creating wall certs, and providing process support.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-3188/1	Introduction Number AB-0368	
Description Regulation of persons that own or operate dental practices and granting rule-making authority		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
<p>According to the Division Administrators and the Budget Director, this legislation will have a fiscal impact on DSPS. There will be one-time costs associated with creating rules to accommodate the new statutes; creating checklists and requirement in the ICE system; updating forms and website; training staff; creating electronic storage folders; and creating Standard Operating Procedures. There will also be Information Technology costs associated with setting up the new Dental Practice registration license, creating wall certs, and providing process support.</p>		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$6,400	\$
(FTE Position Changes)		
State Operations - Other Costs	700	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$7,100	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS (Program Revenue)	7,100	
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$7,100	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By	Authorized Signature	Date
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