

Fiscal Estimate Narratives

DSPS 6/8/2015

LRB Number 15-1845/3	Introduction Number AB-0250	Estimate Type Original
Description Eliminating inactive boards, councils, and commissions		

Assumptions Used in Arriving at Fiscal Estimate

The Division Administrators and the Budget Manager have reviewed the proposed legislation and have identified a slight fiscal impact. There are anticipated IT costs associated with making credential board changes and making credential certificate changes in the ICE system regarding the Crematory Authority Council.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Eliminating inactive boards, councils, and commissions		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
The Division Administrators and the Budget Manager have reviewed the proposed legislation and have identified a slight fiscal impact. There are anticipated IT costs associated with making credential board changes and making credential certificate changes in the ICE system regarding the Crematory Authority Council.		
II. Annualized Costs:		Annualized Fiscal Impact on funds from:
		Increased Costs Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs	1,300	-1,300
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$1,300	\$-1,300
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS	1,300	-1,300
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$0	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		
Authorized Signature		Date
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